



**PARKS and RECREATION COMMISSION AGENDA**

**Lacamas Lake Lodge and Conference Center  
227 N.E. Lake Road**

Wednesday, October 22, 2014

4:00 p.m.

1. Approve Minutes of Meeting held on 09/24/14
2. Louis Bloch Park request
3. Watersports and Recreational Rentals Concession Application
4. Facility use reports and recommendations, Fallen Leaf Lake  
Park and Lacamas Lodge
5. Project Updates
6. Other Items

**If you will not be able to attend, please contact  
Susan Newlove at 834- 5307. Thank you.**



## PARKS and RECREATION COMMISSION

### **Distribution List**

#### Parks Commission

Eunice Abrahamsen  
Juli Bradley  
Randy Curtis  
Brent Erickson  
David Gast  
Steve Lorenz  
Cassi Marshall

#### Council

Greg Anderson  
Don Chaney  
Linda Dietzman  
Tim Hazen  
Steve Hogan  
Melissa Smith  
Shannon Turk  
Mayor Scott Higgins

#### Parks & Recreation Department

Jerry Acheson  
P&R Staff (Route)

#### Staff

Eric Levison  
Jim Gant  
Kristin Berquist  
Ronda Syverson  
Denis Ryan  
Peter Capell

#### Columbian

Ray Legendre (Agenda)

#### Post Record

Heather Acheson (Agenda)  
Shelly Atwell (Agenda)

#### Post

City Hall  
Library  
Post Office  
City of Camas website



Parks & Recreation Commission

4:00 P.M.

September 24, 2014

*Minutes to be approved on 10/22/14*

CALL TO ORDER: Steve Lorenz

Present: Eunice Abrahamsen, Juli Bradley, Randy Curtis, David Gast, Tim Hazen and Cassi Marshall

Excused: Brent Erickson

Staff Present: Jerry Acheson and Susan Newlove

A motion was made by Bradley, seconded by Curtis, and carried that minutes of the meeting of May 28, 2014, be approved as written.

### **2015-16 BUDGET**

Jerry Acheson distributed a copy of the preliminary budget for 2015-2016 and stated that this is the first time the City of Camas will be implementing a two-year budget. He went over several components related to the Parks & Recreation budget; participant recreation, the Camas Community Center, Lacamas Lodge, training, the swimming pool at Crown Park, parks maintenance and the decision package. In response to Curtis' question regarding the pool next summer, Acheson stated that the Mayor would like the City to manage the pool next summer. In response to Gast, Acheson stated that the City typically loses 40% of the pool funding every season and he hasn't yet received the 2014 pool reports from Lacamas Swim and Sport.

Acheson also reviewed the Capital projects list within the budget; Master Plan for Fallen Leaf Lake Park, a new park at Drewfs Farm, a bathroom at Dorothy Fox Park, the overlook project at Washougal River Greenway Trail, the overflow parking lot at the Goodwin Road trailhead and general upgrades to parks. Hazen stated that the Drewfs Farm project is the only item that would impact operating costs.

A motion was made by Gast, seconded by Marshall, and carried to accept the 2015-2016 Preliminary Budget as presented.

The Parks Commission members had mixed emotions when Acheson introduced the idea of the Crown Park Master Plan, which includes; upgrades to the pool, additional parking spaces and additional facilities for office space. He stated that the upgraded facility would accommodate those community members who want to keep an aquatic facility within the

community. Curtis stated that the pool wouldn't be able to accommodate all the needs of the community even with the proposed upgrades.

### **PROJECT UPDATES**

**Lacamas Lake property** - Acheson stated that letters were sent out to property owners regarding encroachment issues on Lacamas Lake and they've only received responses from two individuals. Signs will eventually be posted stating that it's City property.

**Drewfs Farm** - Acheson distributed a map outlining the location of the proposed park in Drewfs Farm and stated that it's in the budget and is part of the Parks Comprehensive plan.

**Heritage Park** – Acheson stated that he has received two requests to set up a Watersports and Recreational Rentals Concession in Heritage Park. Acheson requested that both parties submit proposals to the City of Camas and a decision will be made based on those proposals.

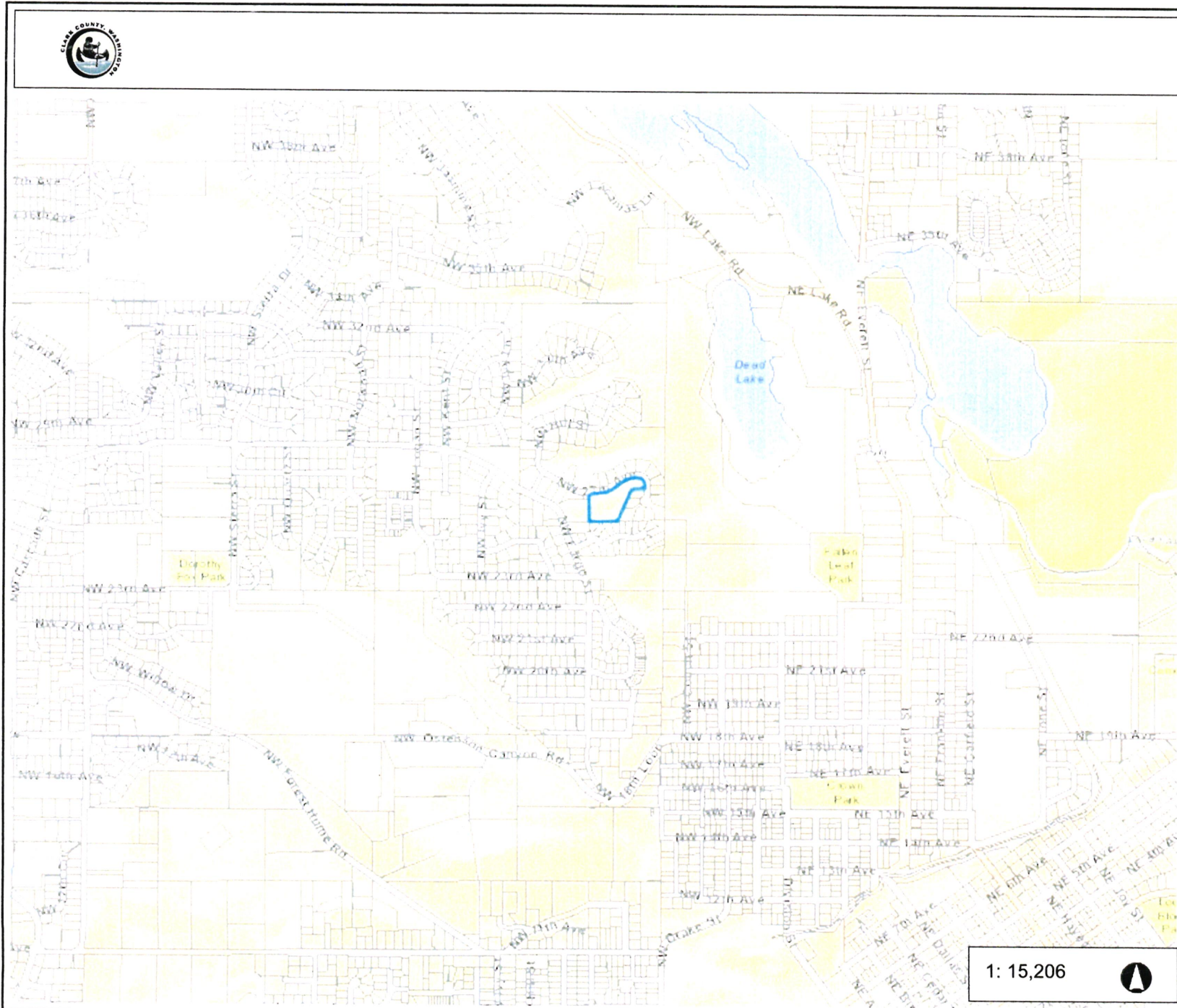
**Crown Park Tennis Courts** – A photo of the newly resurfaced tennis courts was distributed to the Parks Commissioners. The board members were very pleased with the outcome of this project.

### **ADJOURNMENT**

The meeting adjourned at 5:25 p.m.

The next meeting will be held on Wednesday, October 22nd at 4:00 p.m.





- ☐ Building Footprints
- ☐ Taxlots
- ☒ County Outline
- ☐ World Street Map

1: 15,206



WGS\_1984\_Web\_Mercator\_Auxiliary\_Sphere  
Clark County, WA - <http://gis.clark.wa.gov>

This map was generated by Clark County's "MapsOnline" website. Clark County does not warrant the accuracy, reliability or timeliness of any information on this map, and shall not be held liable for losses caused by using this information.





### Legend

- Building Footprints
- Taxlots
- County Outline
- Roads
- ImageOrtho
- Red: Band\_1
- Green: Band\_2
- Blue: Band\_3
- World Street Map

### Notes:

1: 1,901

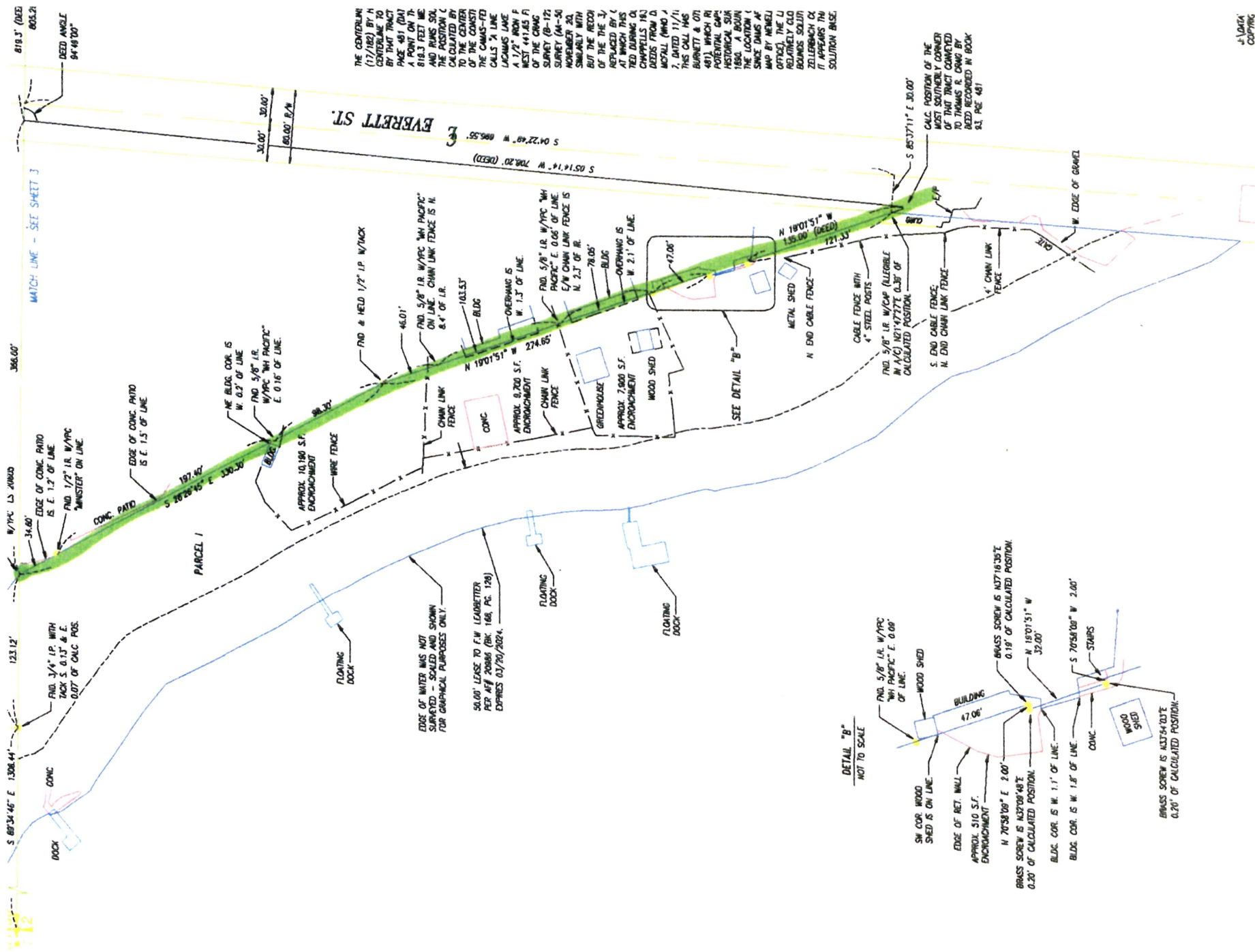


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Clark County, WA. GIS - <http://gis.clark.wa.gov>

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COMPANY

June 30, 2014

DRAFT

\*

Re: City of Camas – Lacamas Northshore

Dear \*:

As you may be aware, the City of Camas has acquired certain real property abutting Lacamas Lake, which is more particularly described in the enclosed document. The real property which has been acquired by the City, through a search of the title records, adjoins your real property. The City is aware that for a number of years residents such as you have placed temporary and permanent improvements within the area acquired by the City. The purpose of this correspondence is to clarify the title record and to map out a path forward, given the change in ownership.

As an initial matter, please note that the City is constrained by the Constitution of the State of Washington from making any gift of public assets. These assets would include continued use of public real property without compensation. The real property which has been acquired is designated as open space and would otherwise be accessible to all members of the public, subject to the adopted rules and regulations of the City concerning use of open space areas. The City is currently in the process of reviewing these rules as they relate to this particular piece of property.

Having said the above, the City is interested in acquiring as much information as you may be able to provide relating to the temporary or permanent improvements which have been made in this area by you or your predecessors in interest. Further, while a search of the title records has been made, it is believed by the City that there have been a number of unrecorded documents associated with such use. For example, the City is aware that license agreements have been entered into between Crown Zellerbach and/or Georgia Pacific relating to this property.

The purpose of this correspondence is to open this dialogue concerning the continue use you may have made of this area and to request your assistance in providing a list

# 001 General Fund 2015-2016 Preliminary Baseline Budget

Version 3.0

| Account                         | Description                           | 2011<br>Actual | 2012<br>Actual | 2013<br>Actual | 2014<br>Projection | 2015<br>Projection | 2016<br>Projection |
|---------------------------------|---------------------------------------|----------------|----------------|----------------|--------------------|--------------------|--------------------|
| 001-18-576-200-12               | Overtime                              | 0              | 0              | 288            |                    |                    |                    |
|                                 | Salaries                              | 46,696         | 53,034         | 53,181         | 0                  | 54,095             | 55,718             |
| 001-18-576-200-21               | Personnel Benefits                    | 9,324          | 10,545         | 8,979          |                    | 11,494             | 12,528             |
| 001-18-576-200-31               | Office And Operating Supplies         | 5,492          | 7,882          | 7,211          |                    | 8,008              | 8,136              |
| 001-18-576-200-35               | Small Tools And Minor Equip           | 223            | 831            | 78             | \$ 18              | 844                | 857                |
|                                 | Supplies                              | 5,715          | 8,713          | 7,289          | 18                 | 8,852              | 8,994              |
| 001-18-576-200-41               | Professional Ser                      | 3,092          | 9,285          | 4,880          |                    | 10,771             | 10,943             |
| 001-18-576-200-42               | Communication                         | 0              | 0              | 773            | \$ 800             | 813                | 826                |
| 001-18-576-200-46               | Insurance                             | 7,230          | 11,710         | 5,581          | \$ 5,870           | 5,964              | 6,059              |
| 001-18-576-200-47               | Public Utility                        | 12,702         | 19,552         | 16,255         | \$ 15,000          | 19,865             | 20,183             |
| 001-18-576-200-48               | Repairs & Maintenance                 | 218            | 446            | 802            | \$ 164             | 167                | 170                |
| 001-18-576-200-49               | Miscellaneous                         | 2,485          | 2,246          | 2,486          | \$ 1,310           | 2,606              | 2,647              |
|                                 | Services                              | 25,727         | 43,240         | 30,776         | 23,144             | 40,185             | 40,828             |
| 001-18-576-200-53               | External Taxes                        | 1,259          | 1,554          | 1,420          |                    | 1,579              | 1,831              |
|                                 | <b>Total Swimming Pool</b>            | <b>88,721</b>  | <b>117,086</b> | <b>101,646</b> | <b>23,162</b>      | <b>116,205</b>     | <b>119,899</b>     |
| <b>General Park Maintenance</b> |                                       |                |                |                |                    |                    |                    |
| 001-18-576-600-11               | Parks Maintenance - Salaries          | 278,506        | 296,308        | 321,260        | \$ 381,742         | 386,776            | 396,445            |
| 001-18-576-600-12               | Overtime                              | 235            | 657            | 5,210          | \$ 1,092           | 1,000              | 1,000              |
|                                 | Salaries                              | 278,742        | 296,965        | 326,470        | 381,742            | 387,776            | 397,445            |
| 001-18-576-600-21               | Personnel Benefits                    | 113,605        | 127,285        | 135,276        | \$ 168,975         | 150,184            | 163,700            |
| 001-18-576-600-31               | Office And Operating Supplies         | 17,670         | 19,549         | 21,876         | \$ 28,549          | 29,006             | 29,470             |
| 001-18-576-600-32               | Fuel Consumed                         | 1,968          | 2,251          | 1,029          | \$ 2,000           | 2,032              | 2,065              |
| 001-18-576-600-35               | Small Tools And Minor Equip           | 1,380          | 7,449          | 1,818          | \$ 3,000           | 3,048              | 3,097              |
| 001-18-576-600-36               | Chemicals                             | 0              | 0              |                | \$ 1,000           | 1,016              | 1,032              |
|                                 | Supplies                              | 21,017         | 29,250         | 24,723         | 34,549             | 35,102             | 35,663             |
| 001-18-576-600-41               | Professional Ser                      | 1,570          | 2,484          | 6,545          | \$ 10,566          | 5,000              | 5,080              |
| 001-18-576-600-42               | Communication                         | 2,167          | 2,499          | 2,465          | \$ 1,816           | 1,845              | 1,875              |
| 001-18-576-600-43               | Travel                                | 71             | 0              | 361            | \$ 80              | 81                 | 83                 |
| 001-18-576-600-45               | Intfund Oper. Rentals & Lease         | 125,061        | 140,624        | 132,691        | \$ 158,041         | 160,570            | 163,139            |
| 001-18-576-600-46               | Insurance                             | 15,077         | 12,687         | 11,706         | \$ 11,776          | 11,964             | 12,156             |
| 001-18-576-600-47               | Public Utility                        | 51,914         | 67,632         | 68,782         | \$ 55,000          | 55,880             | 56,774             |
| 001-18-576-600-48               | Intfund Repairs & Maint.              | 3,088          | 2,980          | 6,970          | \$ 6,541           | 6,646              | 6,752              |
| 001-18-576-600-49               | Miscellaneous                         | 5,981          | 4,180          | 8,274          | \$ 1,443           | 1,466              | 1,489              |
|                                 | Services                              | 204,930        | 233,085        | 237,794        | 245,263            | 243,451            | 247,347            |
| 001.18.576.600.61               | Repair and Maint. of Play Equipment   |                |                |                | \$ 65,760          |                    |                    |
|                                 | <b>Total General Park Maintenance</b> | <b>618,294</b> | <b>686,585</b> | <b>724,263</b> | <b>896,289</b>     | <b>816,512</b>     | <b>844,155</b>     |
| <b>Trail Maintenance</b>        |                                       |                |                |                |                    |                    |                    |
| 001-18-576-910-11               | Trail Mtc - Regular Salaries          | 28,572         | 29,393         | 32,037         | 71                 |                    |                    |
| 001-18-576-910-12               | Overtime                              | 25             | 0              | 537            |                    |                    |                    |
|                                 | Salaries                              | 28,597         | 29,393         | 32,574         | 71                 |                    |                    |
| 001-18-576-910-21               | Personnel Benefits                    | 11,550         | 12,661         | 13,276         | 8                  |                    |                    |
| 001-18-576-910-31               | Office and Operating Supplies         | 1,803          | 450            | 1,715          |                    |                    |                    |
| 001-18-576-910-35               | Small Tools/Minor Equip               | 0              | 977            | 82             |                    |                    |                    |
|                                 | Supplies                              | 1,803          | 1,427          | 1,797          |                    |                    |                    |
| 001-18-576-910-41               | Professional Services                 | 0              | 750            |                |                    |                    |                    |
| 001-18-576-910-45               | Operating Rentals and Leases          | 1,001          | 0              |                |                    |                    |                    |
| 001-18-576-910-48               | Repairs and Maintenance               | 7,099          | 3,172          | 6,569          |                    |                    |                    |
| 001-18-576-910-49               | Miscellaneous                         | 646            | 0              | 168            |                    |                    |                    |
|                                 | Services                              | 8,745          | 3,922          | 6,737          |                    |                    |                    |
|                                 | <b>Total Trail Maintenance</b>        | <b>50,696</b>  | <b>47,404</b>  | <b>54,384</b>  | <b>80</b>          | <b>0</b>           | <b>0</b>           |
| <b>Open Space Maintenance</b>   |                                       |                |                |                |                    |                    |                    |
| 001-18-576-920-11               | Open Space Mtc - Salaries             | 28,572         | 29,393         | 32,037         | 71                 |                    |                    |
| 001-18-576-920-12               | Overtime                              | 25             | 0              | 537            |                    |                    |                    |
|                                 | Salaries                              | 28,597         | 29,393         | 32,574         | 71                 |                    |                    |



**001 General Fund 2015-2016 Preliminary Baseline Budget**  
Version 3.0

| Account                       | Description                         | 2011<br>Actual | 2012<br>Actual | 2013<br>Actual | 2014<br>Projection | 2015<br>Projection | 2016<br>Projection     |
|-------------------------------|-------------------------------------|----------------|----------------|----------------|--------------------|--------------------|------------------------|
| <b>Parks and Recreation</b>   |                                     |                |                |                |                    |                    |                        |
| <b>Participant Recreation</b> |                                     |                |                |                |                    |                    |                        |
| 001-18-571-200-11             | Regular Salaries And Wages          | 233,056        | 242,987        | 224,715        | \$ 199,517         | 194,425            | 199,286                |
| 001-18-571-200-12             | Overtime                            | 1,333          | 2,519          | 1,408          |                    |                    |                        |
|                               | <b>Salaries</b>                     | <b>234,389</b> | <b>245,506</b> | <b>226,123</b> | <b>199,517</b>     | <b>194,425</b>     | <b>199,286</b>         |
| 001-18-571-200-21             | <b>Personnel Benefits</b>           | <b>70,035</b>  | <b>70,381</b>  | <b>64,850</b>  | <b>\$ 61,638</b>   | <b>74,089</b>      | <b>80,757</b>          |
| 001-18-571-200-31             | Office And Operating Supplies       | 16,467         | 13,724         | 14,648         | \$ 9,341           | 9,491              | 9,643                  |
| 001-18-571-200-35             | Small Tools And Minor Equip         | 1,132          | 1,094          | 547            | \$ 146             | 7,500              | 920 DP in baseline     |
|                               | <b>Supplies</b>                     | <b>17,599</b>  | <b>14,817</b>  | <b>15,195</b>  | <b>9,488</b>       | <b>16,991</b>      | <b>10,563</b>          |
| 001-18-571-200-41             | Professional Ser                    | 37,498         | 48,201         | 47,238         | \$ 19,844          | 45,000             | 45,720 Increased       |
| 001-18-571-200-43             | Travel                              | 235            | 9              | 19             | \$ 26              | 26                 | 26                     |
| 001-25-571-290-43             | Travel-Seniors                      | 2,035          | 3,853          | 2,895          | \$ -               | -                  | -                      |
| 001-18-571-200-44             | Advertising                         | 225            | 323            | 893            | \$ 895             | 910                | 924                    |
| 001-18-571-200-45             | Operating Rentals And Leases        | 16,600         | 16,641         | 16,235         | \$ 17,214          | 17,489             | 17,769                 |
| 001-18-571-200-48             | Repair and Maintenance              | 9              | 216            | 37             |                    | -                  | -                      |
| 001-25-571-290-49             | Miscellaneous-Seniors               | 10             | 96             | 98             |                    | -                  | -                      |
| 001-18-571-200-49             | Miscellaneous                       | 3,770          | 3,496          | 546            | \$ 1,325           | 1,346              | 1,368                  |
|                               | <b>Services</b>                     | <b>60,382</b>  | <b>72,836</b>  | <b>67,962</b>  | <b>39,303</b>      | <b>64,771</b>      | <b>65,807</b>          |
|                               | <b>Total Participant Recreation</b> | <b>382,405</b> | <b>403,540</b> | <b>374,130</b> | <b>309,946</b>     | <b>350,276</b>     | <b>356,413</b>         |
| <b>Training</b>               |                                     |                |                |                |                    |                    |                        |
| 001-18-575-400-43             | Travel                              | 0              | 284            |                |                    | 2,000              | 2,120 Increased        |
| 001-18-575-400-49             | Miscellaneous                       | 530            | 493            | 370            | \$ 574             | 583                | 592                    |
|                               | <b>Services</b>                     | <b>530</b>     | <b>777</b>     | <b>370</b>     | <b>574</b>         | <b>2,583</b>       | <b>2,712</b>           |
|                               | <b>Total Training</b>               | <b>530</b>     | <b>777</b>     | <b>370</b>     | <b>574</b>         | <b>2,583</b>       | <b>2,712</b>           |
| <b>Community Centers</b>      |                                     |                |                |                |                    |                    |                        |
| 001-18-575-500-11             | Regular Salaries And Wages          | 43,802         | 46,045         | 46,945         | \$ 47,384          | 48,831             | 50,052 Increase for PT |
| 001-18-575-500-12             | Overtime                            | 227            | 0              | 161            | \$ 717             | 1,000              | 1,000 Increased        |
|                               | <b>Salaries</b>                     | <b>44,028</b>  | <b>46,045</b>  | <b>47,106</b>  | <b>48,101</b>      | <b>49,831</b>      | <b>51,052</b>          |
| 001-18-575-500-21             | <b>Personnel Benefits</b>           | <b>15,069</b>  | <b>16,078</b>  | <b>16,852</b>  | <b>\$ 16,509</b>   | <b>17,535</b>      | <b>19,113</b>          |
| 001-18-575-500-31             | Office And Operating Supplies       | 1,945          | 2,831          | 1,906          | \$ 3,788           | 3,849              | 3,911                  |
| 001-18-575-500-35             | Small Tools And Minor Equip         | 68             | 97             | 61             | \$ 244             | 248                | 252                    |
|                               | <b>Supplies</b>                     | <b>2,014</b>   | <b>2,928</b>   | <b>1,967</b>   | <b>4,033</b>       | <b>4,097</b>       | <b>4,163</b>           |
| 001-18-575-500-41             | Professional Ser                    | 10,208         | 20,342         | 21,231         | \$ 19,500          | 19,812             | 20,129                 |
| 001-18-575-500-42             | Communication                       | 6,469          | 6,538          | 6,939          | \$ 6,767           | 6,875              | 6,985                  |
| 001-18-575-500-45             | Intfund Oper. Rentals & Lease       | 7,696          | 8,308          | 8,036          | \$ 1,633           | 1,659              | 1,686                  |
| 001-18-575-500-46             | Insurance                           | 10,699         | 3,478          | 2,871          | \$ 3,030           | 3,079              | 3,128                  |
| 001-18-575-500-47             | Public Utility                      | 14,733         | 17,132         | 13,775         | \$ 13,917          | 14,140             | 14,366                 |
| 001-18-575-500-48             | Repairs & Maintenance               | 4,236          | 1,943          | 3,766          | \$ 1,597           | 1,623              | 1,649                  |
| 001-18-575-500-49             | Miscellaneous                       | 1,784          | 3,391          | 3,554          | \$ 4,791           | 4,868              | 4,946                  |
|                               | <b>Services</b>                     | <b>55,825</b>  | <b>61,133</b>  | <b>60,172</b>  | <b>51,235</b>      | <b>52,055</b>      | <b>52,888</b>          |
|                               | <b>Total Community Centers</b>      | <b>116,936</b> | <b>126,184</b> | <b>126,097</b> | <b>119,878</b>     | <b>123,518</b>     | <b>127,216</b>         |
| <b>Lacamas Lake Lodge</b>     |                                     |                |                |                |                    |                    |                        |
| 001-18-575-501-31             | Office & Operating Supplies         | 0              | 0              |                | \$ 2,550           | 2,591              | 2,632                  |
| 001-18-575-501-35             | Small Tools and Minor Equip         | 0              | 0              |                | \$ 1,000           | 1,016              | 1,032                  |
|                               | <b>Supplies</b>                     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>3,550</b>       | <b>3,607</b>       | <b>3,665</b>           |
| 001-18-575-501-41             | Professional Services               | 0              | 0              |                | 12,621             | 15,323             | 15,569 per Jerry       |
| 001-18-575-501-42             | Communication                       | 0              | 0              |                | 1,969              | 8,500              | 8,636 per Jerry        |
| 001-18-575-501-44             | Advertising                         | 0              | 0              |                | 7,000              | 7,112              | 7,226                  |
| 001-18-575-501-45             | Operating Rentals and Leases        | 0              | 0              |                | 1,949              | 2,500              | 2,540 per Jerry        |
| 001-18-575-501-46             | Insurance                           | 0              | 0              |                | 4,000              | 4,064              | 4,129                  |
| 001-18-575-501-47             | Public Utility                      | 0              | 0              |                | 9,432              | 14,583             | 14,816 per Jerry       |
| 001-18-575-501-48             | Repairs & Maintenance               | 0              | 0              |                | 1,000              | 1,016              | 1,032                  |
| 001-18-575-501-49             | Miscellaneous                       | 0              | 0              |                | 4,185              | 4,252              | 4,320                  |
|                               | <b>Services</b>                     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>42,156</b>      | <b>57,351</b>      | <b>58,268</b>          |
|                               | <b>Total Lacamas Lodge</b>          | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>45,706</b>      | <b>60,957</b>      | <b>61,933</b>          |
| <b>Swimming Pool</b>          |                                     |                |                |                |                    |                    |                        |
| 001-18-576-200-11             | Regular Salaries And Wages          | 46,696         | 53,034         | 52,894         |                    | 54,095             | 55,718 temp help       |

**001 General Fund 2015-2016 Preliminary Baseline Budget**

Version 3.0

| Account                             | Description                   | 2011<br>Actual   | 2012<br>Actual   | 2013<br>Actual   | 2014<br>Projection | 2015<br>Projection | 2016<br>Projection |
|-------------------------------------|-------------------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|
| 001-18-576-920-21                   | Personnel Benefits            | 11,549           | 12,660           | 13,276           | 8                  |                    |                    |
| 001-18-576-920-31                   | Office and Operating Supplies | 0                | 30               |                  |                    |                    |                    |
| 001-18-576-920-41                   | Professional Services         | 866              | 0                |                  |                    |                    |                    |
| 001-18-576-920-48                   | Repairs and Maintenance       | 752              | 0                |                  | 325                |                    |                    |
|                                     | Services                      | 1,618            | 0                | 0                | 325                |                    |                    |
| 001-18-594-730-62                   | Buildings and Structures      | 0                | 0                | 2,327            |                    |                    |                    |
| <b>Total Open Space Maintenance</b> |                               | <b>41,764</b>    | <b>42,083</b>    | <b>48,177</b>    | <b>405</b>         | <b>0</b>           | <b>0</b>           |
| <b>Total Parks and Recreation</b>   |                               | <b>1,299,345</b> | <b>1,423,659</b> | <b>1,429,067</b> | <b>1,396,038</b>   | <b>1,470,052</b>   | <b>1,512,328</b>   |

2015-2016 Decision Packages - Preliminary Budget  
Version 3 - 9/18/2014

| Department/Fund      | Decision<br>Package # | Title                                 | 2015<br>Request | 2016<br>Request | 2015/2016 | One-Time | Ongoing | FTE Count | Technology | Training | Offsetting<br>Revenue |
|----------------------|-----------------------|---------------------------------------|-----------------|-----------------|-----------|----------|---------|-----------|------------|----------|-----------------------|
| Parks and Recreation | 001.18.01             | Partnership Project with Community Ed | \$ 12,000       |                 | \$ 12,000 | X        |         |           | X          |          |                       |
| Parks and Recreation | 001.18.02             | Lacamas Lake Lodge Items              | \$ 12,500       |                 | \$ 12,500 | X        |         |           |            |          |                       |
| Parks and Recreation | 001.18.04             | Seasonal Help (Sports Fields)         | \$ 19,884       | \$ 19,885       | \$ 39,769 |          | X       |           |            |          |                       |
| Parks and Recreation | 001.18.05             | Extended Pool Season                  | \$ 38,735       | \$ 40,284       | \$ 79,019 |          | X       |           |            |          | \$ 40,540             |