

CITY COUNCIL MEETING AGENDA

Monday, October 7, 2013, at 7 p.m. Camas City Hall, 616 NE 4th Avenue

NOTE: There are two public comment periods included on the agenda. Anyone wishing to address the City Council may come forward when invited; please state your name and address. Public comments are typically limited to three minutes, and written comments may be submitted to the City Clerk. Special instructions for public comments will be provided at the meeting if a public hearing or quasi-judicial matter is scheduled on the agenda.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. PUBLIC COMMENTS
- V. CONSENT AGENDA
 - A. Approve the minutes of the Special Meeting held on September 27, 2013, the September 16, 2013, Camas City Council Meeting and the work session minutes of September 16, 2013.
 - B. Approve claim checks as approved by the Finance Committee
 - C. Authorize the Mayor to sign Change Order No. 1 for Project WS-713, Wastewater Treatment Facilities (WWTF) Improvements, Phase 2B which includes 8 items totaling \$53,405.00. All items listed in C.O. 1 are for additional work required during construction. These items amount to about 1.9 percent of the original \$2,858,837.00 contract amount. The largest item, No. 7, amounts to \$31,881.00 and is for work required to re-route a 30" diameter pipeline and to construct a proper connection to an existing concrete structure. This project is funded by a \$10,000,000 Public Works Trust Fund (PWTF) Loan and a \$6,543,300 Department of Ecology (DOE) State Revolving Fund (SRF) Loan. (submitted by James Carothers)
 - D. Authorized Pay Estimate No. 7 for Project WS-713 Wastewater Treatment Facilities Improvements, Phase 2B to Contractors Northwest, Inc., in the amount of \$1,082,488.35 for work completed through September 15th, 2013. This project is budgeted and fully funded. (submitted by James Hodges)
 - E. Authorized Pay Estimate 5 for Project WS-720A 2013 STEP/STEF Tank Pumping in the amount of \$6,208.86 to AAA Septic Service for work completed through August 31, 2013. This project is budgeted and fully funded. (submitted by James Hodges)

- F. Authorized Pay Estimate No. 3 for Project P-862 Lacamas Lake Lodge Building Improvements payable to JWC LLC General Contractor for the work period ending September 27, 2013, in the amount of \$273,941.14 (submitted by James Hodges)
- G. Authorized Pay Estimate No. 6 for Project S-545 NW 38th Ave./SE 20th St. Street Improvements, Phase 1 to Tapani, Inc., in the amount of \$722,035.26. The pay estimate is for work completed from August 1st through August 31st, 2013. (submitted by Anita Ashton)
- H. Authorize the bid award for Project P-883A Police Station Fence and Security Gate to Town and Country Fence Co. in the amount of \$36,864.67. This is a budgeted project. (submitted by Eric Levison)
- I. Authorize the Mayor to execute this modification to the existing Community Development Block Grant (CDBG) Grant Agreement for Project P-881 Community Center CDBG Grant Agreement Modification No. 1. Clark County CDBG Staff have proposed the attached modification to the City's existing Grant Agreement. The modification excludes a requirement for the execution of a Deed of Trust. The modification also proposes to change the contract end date to October 1, 2020. (submitted by James Carothers)
- J. Authorize the Mayor to execute the attached Promissory Note for Project P-881 Community Center CDBG Parking Improvements. Camas has received a CDBG Grant in the amount of \$30,000 to be used to purchase property near the existing Community Center on SE Polk Street. The property is owned by the Friends of the Camas Community Center. Consistent with CDBG Program requirements, Camas has been asked to execute the attached Promissory Note as a condition for receipt of the grant funding. The Promissory Note includes specific conditions that must be met after acquisition of the subject property. Simply stated, Camas is required to use the purchased property for CDBG Eligible activities. (submitted by James Carothers)
- K. Authorize the write-off of the September 2013 Emergency Medical (EMS) billings in the amount of \$89,198.27. This is the monthly uncollectable balance of Medicare and Medicaid accounts that are not collectable after receiving payments from Medicare, Medicaid and secondary insurance. (submitted by Cathy Huber Nickerson)

NOTE: Any item on the Consent Agenda may be removed from the Consent Agenda for general discussion or action.

VI. NON-AGENDA ITEMS

- A. Staff
- B. Council

VII. MAYOR

A. Announcements

VIII. COMMUNITY DEVELOPMENT

A. Miscellaneous and Updates

1. Details: Updates on miscellaneous or emergent items
Department/Presenter: Phil Bourquin, Community Development Director

IX. PUBLIC WORKS

A. Miscellaneous and Updates

1. Details: Updates on miscellaneous or emergent items Department/Presenter: Eric Levison, Public Works Director

X. ADMINISTRATION

A. Miscellaneous and Updates

1. Details: Updates on miscellaneous or scheduling items

Department/Presenter: Jennifer Gorsuch, Acting City Administrator

XI. PUBLIC COMMENTS

XII. ADJOURNMENT

NOTE: The City of Camas welcomes and encourages the participation of all of its citizens in the public meeting process. A special effort will be made to ensure that a person with special needs has the opportunity to participate. For more information, please call 360.834.6864.



SPECIAL CITY COUNCIL MEETING MINUTES - Draft Friday, September 27, 2013 at 4:30 p.m. Camas City Hall, 616 NE 4th Avenue

I. CALL TO ORDER

Mayor Scott Higgins called the meeting to order at 4:32 p.m.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Present: Greg Anderson, Don Chaney, Linda Dietzman, Tim Hazen, Steve Hogan, and

Melissa Smith

Excused: Shannon Turk

Staff: Leisha Copsey, Cathy Huber Nickerson, and Shawn MacPherson

Press: Heather Acheson, Camas-Washougal Post Record

IV. EXECUTIVE

A. Management Consulting Services Agreement

Details: The City will be retaining a consultant to assist with City Administration needs while Nina Regor, City Administrator, is out on medical leave.

Department/Presenter: Mayor Scott Higgins

Management Consulting Services Agreement

Mayor Higgins read a statement concerning Regor's health.

City Attorney Shawn MacPherson stated that in Section 9 - *Indemnity* - of the agreement that the word contractor will need to be changed to consultant.

It was moved by Greg Anderson, seconded by Melissa Smith to authorize the Mayor to sign the agreement for management consulting services with Paul N. Lewis. The motion carried unanimously.

V.	ΔD	JOL	IRN	MEI	T

The meeting adjourned at 4:37 p.m.

NOTE: The City of Camas welcomes and encourages the participation of all of its citizens in the public meeting process. A special effort will be made to ensure that a person with special needs has the opportunity to participate. For more information, please call 360.834.6864.

Mayor	City Clerk



CITY COUNCIL REGULAR MEETING MINUTES -Draft Monday, September 16, 2013 at 7:00 p.m. Camas City Hall, 616 NE 4th Avenue

NOTE: There are two public comment periods included on the agenda. Anyone wishing to address the City Council may come forward when invited; please state your name and address. Public comments are typically limited to three minutes, and written comments may be submitted to the City Clerk. Special instructions for public comments will be provided at the meeting if a public hearing or quasi-judicial matter is scheduled on the agenda.

I. CALL TO ORDER

Mayor Scott Higgins called the meeting to order at 7:00 p.m.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Present: Greg Anderson, Don Chaney, Linda Dietzman, Tim Hazen, Steve Hogan,

Melissa Smith, and Shannon Turk

Staff: Phil Bourquin, James Carothers, Leisha Copsey, Jennifer Gorsuch, Cathy

Huber Nickerson, Shawn MacPherson, and Nina Regor

Press: There were no members of the press present

IV. PUBLIC COMMENTS

Margaret Tweet, 2715 NW 34th Circle, Camas, commented about transportation projects including the Columbia River Crossing (CRC) and the Bus Rapid Transit (BRT) System. She also distributed a copy of a policy brief for Clark County's Proposition No. 1 (Vancouver Light Rail) for Council to review.

V. CONSENT AGENDA

A. Approved the minutes of the September 3, 2013, Camas City Council Meeting and the work session minutes of September 3, 2013.

September 3, 2013, City Council Meeting Minutes

September 3, 2013, Work Session Minutes

B. Approved claim checks numbered 118377-118512 in the amount of \$453,510.11.

- C. Authorized the write-off of the August 2013 Emergency Medical Services billings in the amount of \$31,677.53. This is the monthly uncollectable balance of Medicare and Medicaid accounts that are not collectable after receiving payments from Medicare, Medicaid and secondary insurance. (submitted by Pam O'Brien)
- D. Authorized the Mayor to sign a professional services contract with BergerABAM for Project SS-356C NW Lake Road Wetland Mitigation Monitoring. The Professional Services Contract with BergerABAM is in the amount of \$15,450. This contract is to provide wetland monitoring services for the two remaining years of the City's U.S. Army Corps of Engineers (USACE) Permit that was required for the roadway improvements on NW Lake Road/SE 1st Street. (submitted by Anita Ashton)

Professional Services Contract

E. Authorized Pay Estimate No. 3 for Project SS-578 2013 NW Lake Road Invasive Species Removal to Green Tree Landscaping, Inc., in the amount of \$1,499.30. The pay estimate is for work completed in August 2013. (submitted by Anita Ashton)

Pay Estimate No. 3 >>>

F. Authorized the Mayor to sign Change Order No. 3 for Project S-545 NW 38th Avenue/SE 20th Street Extension Roadway Improvements, Phase 1 to Tapani, Inc., in the amount of \$256,331 (tax not applicable for Schedule A). This change order provides for bid item quantities that either exceeded 125% or were less than 75% of the original bid quantities, a correction to a previous change order for a design conflict, and an increase in Topsoil Type B which is part of a lump sum bid item. This change order was introduced to Council at the September 3, 2013, Council Workshop. (submitted by Anita Ashton)

Change Order No. 3

G. Authorized the Mayor to sign a memorandum of agreement with Clark County relating to Municipal Separate Storm Sewer Systems. This agreement defines the roles and responsibilities on interconnected municipal storm systems and transfer of storm systems through annexation. This agreement is a requirement for Clark County as a phase 1 permit holder. (submitted by Eric Levison)

Memorandum of Agreement

H. Authorized the Mayor to sign Change Order No. 1 for Project P-862 Lacamas Lake Lodge to JWC, LLC in the amount of \$13,959.44. This change order was discussed at the September 3rd workshop and includes items A through E as follows: A) Furnish and install conduits; B) CREDIT to Camas for storm system change; C) Furnish and install additional storm facilities; D) Furnish and install vinyl flooring; and E) Contractor reimbursement to contractor for Northwest Natural Gas service installation. (submitted by James Hodges)

Change Order No. 1

It was moved by Linda Dietzman, seconded by Melissa Smith to approve the Consent Agenda. The motion carried unanimously.

NOTE: Any item on the Consent Agenda may be removed from the Consent Agenda for general discussion or action.

VI. NON-AGENDA ITEMS

A. Staff

There were no comments from staff.

B. Council

Dietzman attended the Jimmie Rodgers Street Naming ceremony.

Smith responded to Tweet's comments.

Turk reminded everyone that the State of the Community Event will take place on Tuesday, September 24th at the Camas High School Theatre. The event will begin at 6 p.m.

Chaney mentioned the tragic event that occurred today at the Washington Navy Yard.

VII. MAYOR

A. Announcements

Mayor Higgins commented about conversations that he had with the Mayors of the Exemplary Leaders Delegation from Zabierzow, Krapkowice, and Morawica, Poland; Wissen, Germany; and Lipova Lazne, Czech Republic. He was pleased to report that the continuing theme throughout the discussions that emerged was that Camas is successful as a community due to Council staying focused on business that really helps Camas.

VIII. COMMUNITY DEVELOPMENT

A. Ordinance No. 2678 Adopting the 2013 City of Camas Comprehensive Plan Amendments, Zoning Map, Comprehensive Plan Map and Comprehensive Stormwater Drainage Plan

Details: An ordinance was prepared by the City Attorney to adopt the revisions to the Camas Comprehensive Plan Map, Camas Zoning Map, and to adopt the Comprehensive Stormwater Drainage Plan as directed by City Council at the September 3, 2013, Public Hearing.

Department/Presenter: Phil Bourquin, Community Development Director

Ordinance No. 2678

Table 1, Exhibits A and B

Exhibit C - Comprehensive Stormwater Drainage Plan (large file - it may take a few minutes to load)

Exhibits D and E (large file - it may take a few minutes to load)

It was moved by Don Chaney, seconded by Shannon Turk that Ordinance No. 2678 be read by title only. The motion carried unanimously.

It was moved by Don Chaney, seconded by Greg Anderson that Ordinance No. 2678 be adopted and published according to law. The motion carried unanimously.

B. Resolution No. 1277 Approving the Lacamas Northshore Development Agreement

Details: A resolution approving a development agreement between property owners in the Lacamas Northshore area and the City of Camas.

Department/Presenter: Phil Bourquin, Community Development Director

Resolution No. 1277

Lacamas Northshore Development Agreement - Final

It was moved by Steve Hogan, seconded by Tim Hazen that Resolution No. 1277 be read by title only. The motion carried unanimously.

It was moved by Steve Hogan, seconded by Melissa Smith that Resolution No. 1277 be adopted. The motion carried unanimously.

C. Resolution No. 1278 to Set a Public Hearing Date for the SW 6th Avenue Vacation Request

Details: Burlington Northern Santa Fe (BNSF) is designing a siding track in west Camas. Part of the construction of this design will include building a retaining wall and re-grading the slope within the southernmost portion of existing right-of-way of the Old Evergreen Highway. The SW 6th Avenue paved roadway is located within the far northern portion of this right-of-way. Due to the extreme width of this right-of-way and the extent of the work to be performed by BNSF, staff recommended that BNSF file a vacation request. This vacation request is for a portion of right-of-way approximately 50 feet wide and located approximately ½ mile to ¾ mile west of SW Zillah Street. There are no existing improvements within this portion of the right-of-way. The width of the remaining right-of-way for SW 6th Avenue would be a minimum of 80 feet. Camas staff

members have been notified and asked for feedback. Staff recommended, if vacated, that the City maintain an easement for potential future utilities. No opposing comments were received from staff.

Department/Presenter: James Carothers, Engineering Manager

Resolution No. 1278

Exhibits A and B

Anderson asked that a map of the vicinity be provided during the public hearing.

It was moved by Greg Anderson, seconded by Steve Hogan that Resolution No. 1278 be read by title only. The motion carried unanimously.

It was moved by Greg Anderson, seconded by Steve Hogan that Resolution No. 1278 be adopted. The motion carried unanimously.

IX. PUBLIC COMMENTS

Margaret Tweet, 2715 NW 34th Circle, Camas, in response to Smith's statements, commented about her perception of Council's position on the Bus Rapid Transit (BRT) System.

X. ADJOURNMENT

The meeting adjourned at 7:16 p.m. and Council went into a closed session to discuss labor negotiations.

XI. CLOSED SESSION

Mayor

A. Labor Negotiations

NOTE: The City of Camas welcomes and encourages the participation of all of its citizens in the public meeting process. A special effort will be made to ensure that a person with special needs has the opportunity to participate. For more information, please call 360.834.6864.

Quick Preview of Agenda and Supporting Documents - Posted September 12, 2013

Council Agenda with Supporting Documents >>	

City Clerk



CITY COUNCIL WORKSHOP MEETING MINUTES - Draft Monday, September 16, 2013 at 4:30 p.m. Camas City Hall, 616 NE 4th Avenue

I. CALL TO ORDER

Mayor Scott Higgins called the meeting to order at 4:30 p.m.

II. ROLL CALL

Present:

Greg Anderson, Don Chaney, Linda Dietzman, Tim Hazen, Steve Hogan,

Melissa Smith, and Shannon Turk

Staff:

Kevin Bergstrom, Phil Bourquin, James Carothers, Leisha Copsey, Sherry Coulter, Cliff Free, Jennifer Gorsuch, Cathy Huber Nickerson,

Mitch Lackey, Eric Levison, Nina Regor and Nick Swinhart

Press:

Heather Acheson, Camas-Washougal Post Record

Mayor Higgins acknowledged the Exemplary Leaders Delegation from Poland, Germany and the Czech Republic and welcomed them to Camas.

III. PUBLIC COMMENTS

There were no comments from the public.

IV. SPECIAL PRESENTATIONS

A. Introduction of Camas' Sister City Exemplary Leaders Delegation

Lloyd Halverson, Camas' Sister City Liaison, introduced each member of the delegation from Zabierzow, Krapkowice and Morawica, Poland; Wissen, Germany; and Lipova Lazne, Czech Republic.

The following members of the delegation gave brief statements: Mr. Andrzej Kasiura, Mayor of Krapkowice; Mr. Ing. Lobomir Zmolik, Mayor of Lipova Lazne; Mr. Marcin Dziewiecki, Deputy Mayor of Morawica; Mr. Tadeusz Brzucharz, Council member from Zabierzow; and Mr. Michael Wagener, Mayor of Wissen.

Mayor Higgins gave a brief overview of the delegation's itinerary.

Mayor added another public comment period to the agenda to allow a citizen to speak that entered the meeting late.

V. PUBLIC COMMENTS

Joe Levesque, 2682 NW Norwood Street, Camas, commented about his love of the country and future growth. He distributed a document to Council regarding his proposal for future growth.

VI. PUBLIC WORKS DEPARTMENT

A. Utility Rate Study Presentation

Details: The FCS Group provided an overview of the utility rate analysis to date.

Department/Presenter: Eric Levison, Public Works Director; Angie Sanchez Virnoche, FCS Group Principal; and Sergey Tarasov, FCS Group Project Manager

Rate Study Presentation (attachment posted - September 16, 2013)

Chaney asked that a comparison of other jurisdiction's utility rates be available during the next discussion.

This topic will be brought back to Council for more discussion at a future workshop. There will also be discussion about sanitation rates and collection frequency.

B. Miscellaneous and Updates

Details: Updates on miscellaneous or emergent items

Department/Presenter: Eric Levison, Public Works Director

Levison stated that there will be a bid award for the fencing at the police station placed on the October 7, 2013, Consent Agenda for Council's consideration.

Levison stated that Council had previously inquired about the potential of having an electric charging station in Camas and shared the information that he had received with them. He asked and Council confirmed that they would like for him to continue to explore this possibility.

VII. COMMUNITY DEVELOPMENT DEPARTMENT

A. Change Order No. 1 for Project WS-713 Wastewater Treatment Plant (WWTP) Improvements, Phase 2 B

Details: Change Order No. 1 includes 8 items totaling \$53,405.00. All items listed in the change order are for additional work required during construction. These items amount to about 1.9 percent of the original \$2,858,837.00 contract amount. The largest item, No. 7, amounts to \$31,881.00 and is for work required to re-route a 30" diameter pipeline and to construct a proper connection to an existing concrete structure. This project is funded by a \$10 million Public Works

Trust Fund (PWTF) Loan and a \$6,543,300 Department of Ecology (DOE) State Revolving Fund (SRF) Loan. Total Project costs remain well within the project budget.

Department/Presenter: James Carothers, Engineering Manager

Change Order No. 1 >>>

This item will be included on the October 7, 2013, Consent Agenda for Council's consideration.

B. Miscellaneous and Updates

Details: Updates on miscellaneous or emergent items

Department/Presenter: Phil Bourquin, Community Development Director

There were no miscellaneous or emergent items.

VIII. FIRE DEPARTMENT

A. Fire Department Consolidation Update

Details: The Washougal City Council met on September 9, 2013, at their workshop to discuss the progress of the longstanding fire department merger, which has now become a proposed interlocal agreement. Following a presentation on efficiencies created by the partnership and the various options available to the cities, the Washougal City Council expressed support in continuing to explore the creation of an interlocal agreement between both cities. This agenda item was meant to be a similar check-in with the Camas City Council in an attempt to measure the group's interest in continuing along the path of creating a long term interlocal agreement.

Department/Presenter: Nick Swinhart, Fire Chief and Nina Regor, City Administrator

Regor distributed a cost allocation alternatives document that was created by Financial Consultant Paul Lewis.

After discussion, Council confirmed their support to continue to explore the creation of an interlocal agreement between the two cities.

IX. FINANCE DEPARTMENT

A. 2014 Revenue Projection

Details: This presentation was to review budget projections in the context of updated 2013 estimates. The focus was primarily on all funds excluding utilities. City Council had the opportunity to review the latest revenue estimates and

projections, as well as to consider decision points for revenues, which will be tied to specific decision packages in October.

Department/Presenter: Cathy Huber Nickerson, Finance Director

Revenue Projection Presentation (attachment posted - September 13, 2013)

B. 2014 Property Tax Presentation

Details: This presentation was to review in more detail property tax options for 2014. Staff reviewed historical data and presented the property tax calculation in detail. Discussion regarding the one percent, as well as the banked, capacity occurred.

Department/Presenter: Cathy Huber Nickerson, Finance Director

Property Tax Presentation

X. CITY ADMINISTRATION

A. Finance and Administration Organizational Structure

Details: The purpose of this agenda item was to describe some proposed changes to the way the City is structured in the areas of finance and administration. This proposal is incorporated in the 2014 recommended budget, an overview of which will be presented at the October 7, 2013, Council Workshop.

Department/Presenter: Nina Regor, City Administrator

Finance and Administration Organizational Structure Presentation (attachment posted - September 13, 2013)

B. Miscellaneous and Scheduling

Details: Updates on Miscellaneous or scheduling items

Department/Presenter: Nina Regor, City Administrator

There were no miscellaneous or scheduling items.

XI. COUNCIL COMMENTS AND REPORTS

Dietzman attended several meet-n-greets for the delegation. She also gave Council a brief overview of the C-Tran meeting that she attended.

Mayor Higgins gave Council an update about the C-Tran Composition Board meeting that he attended.

Hazen stated that he was impressed with the quality of the reports that staff have been presenting.

Anderson gave a brief overview of the East County Ambulance Advisory Board meeting that he attended.

Anderson stated that a public hearing about coal trains is scheduled for the first part of October and asked Council to consider whether or not they would like to submit into the record Resolution No. 1235, which describes their position on coal trains. After discussion, Council confirmed that a copy of the resolution should be mailed to the location of the public hearing to be submitted into the record.

Hogan commented about coal trains and conversations that he has had with a group that is in opposition to coal terminals.

Hogan gave Council a brief overview of the Downtown Camas Association (DCA) meeting that he attended. He also noted that Georgia Pacific has a new mill manager.

Mayor Higgins commented about the plant fair and stated that he is optimistic that the fair will return to the downtown Camas area.

Turk attended the Library Board of Trustees meeting and informed Council that the Friends of the Library will be holding a fundraiser on November 7th and encouraged everyone to participate.

Turk also encouraged everyone to attend the State of the Community Event that is scheduled for Tuesday, September 24th, at the Camas High School Theatre. The event is scheduled to begin at 6 p.m.

Smith stated that she will be attending a Washougal City Council meeting to report on the Regional Transportation Council (RTC). She attended a C-Tran meeting and also made remarks about the Camas pride banners.

Smith asked Council to provide her with any feedback that they may have regarding the Columbia River Crossing (CRC) or the Bus Rapid Transit (BRT) system.

XII. PUBLIC COMMENTS

Ken Hadley, 4011 F Circle, Washougal, commented about the property tax presentation and the fire department consolidation discussion.

Council responded to Hadley's inquiries.

XIII. ADJOURNMENT

The meeting adjourned at 6:42 p.m.

NOTE: The City of Camas welcomes and encourages the participation of all of its citizens in the public meeting process. A special effort will be made to ensure that a person with special needs has the opportunity to participate. For more information, please call 360.834.6864.

CHANGE ORDER

Project Title	Wastewater Treatn	nent Facilities Improvements –	Phase 2B							
Owner	City of Camas	Contractor Name	Contractors Northwest, Inc.							
Change Order No.	1	Contractor Address	3731 N Ramsey Road							
Change Order Date	September 5, 2013		P.O. Box 6300 Coeur d'Alene, ID 83719-0689							
G&O No.	11505	City of Camas Project No.	WS-713							
The following changes	s, as itemized below,	are hereby made to the Contrac	et Documents:							
ITEM NO. 1: Additi	ional Survey Work	(G&O#1/CNI#1)								
		ditional survey control work ou verify the existing control poin								
The lump sum cost for	this work is:		\$1,072.00							
Justification: Survey control data in the Bid Documents had to be adjusted in the field.										
ITEM NO. 2: Additi	onal Over-Excavat	ion at Secondary Clarifier No	. 3 (G&O#2)							
Due to unsuitable nativ	ve soils, the Contract	or was required to over-excava	te soils at Clarifier No. 3.							
The lump sum cost for	this work is:		\$4,514.00							
Justification: The add	itional work is a rest	ilt of changed site conditions.								
ITEM NO. 3: Revise Station	Waste Activated S	ludge (W.A.S.) Discharge Pip	ing at W.A.S. Pump							
The Contractor shall redischarge.	evise the W.A.S. disc	charge piping to create a high po	oint in the W.A.S.							
The lump sum cost for	this work is:		\$5,045.00							
Justification: This rev when the pumps are id	ision is required to p le.	revent gravity back-flow throug	th the pump check valves							
ITEM NO. 4: Provid	le Communication (Cards with Motor Operated S	luice Gate Operators							
Modbus RS-485 cards communicate with the	were not specified for existing SCADA eq	or two automatic sluice gate ope uipment.	erators, but are required to							
The lump sum cost for	this work is:		\$2,285.00							
Justification: The comcommunicate and oper		ere not specified, but are requir	red for the PLC to							

<u>ITEM NO. 5:</u> Add Vertical Splice Bars at New Secondary Clarifier No. 3

Rebar was added to increase the wall height of Clarifier #3 by one foot.

The lump sum cost for this work is: \$981.00

Justification: The Contractor had to provide additional splice bars to match the correct required wall heights as shown on the mechanical sheets.

ITEM NO. 6: Additional Electrical Conduit Installation

Additional spare electrical conduits were installed that were not shown in the Bid Plans or the Addenda.

The lump sum cost for this work is: \$3,144.00

Justification: Additional conduits were added to serve as spares for future equipment installations.

ITEM NO. 7: Revise Location of 30-Inch Mixed Liquor Pipe

The Contractor shall revise the location of the new 30-inch Mixed Liquor pipe as directed in the change order proposal request.

The lump sum cost for this work is: \$31,881.00

Justification: During installation of the 30" Mixed Liquor piping between the new Secondary Clarifier #3 and the existing Aeration Basin Splitter Box, the Contractor and Engineer discovered a conflict between the proposed new pipeline route and the existing piping between Secondary Clarifier #1 and the Splitter Box. Existing sandy soils further complicated the issue by limiting the safe excavation depth and requiring temporary shoring and support of the existing pipelines. After thorough examination of the problem and review of several possible solutions, the Engineer and Project Manager concluded that installing the new 30" pipeline in a new location and a new connection at the Aeration Basin Splitter Box would be the best solution. While this solution requires coring a 36" hole in the existing splitter box for a new pipe connection, it minimizes the risk of a catastrophic failure of existing piping systems that remain in service at the WWTP. The additional work is a result of changed site conditions.

ITEM NO. 8: Install Additional Top Section Pieces at Two Manholes

The Contractor shall install additional top section pieces to two manholes.

The lump sum cost for this work is: \$4,483.00

Justification: The new raised hydraulic grade line of the WWTP required additional manhole sections to raise two existing 84" diameter manholes.

CHANGE TO CONTRACT PRICE

Original Contract Amount (without tax)	\$2,858,837.00
Current Contract Amount, as adjusted by previous change orders	\$2,858,837.00
The Contract Amount due to this Change Order will be increased by	
The new Contract Amount (without tax) due to this Change Order will be:	

CHANGE TO CONTRACT TIME

The Substantial Completion Contract Time will remain UNCHANGED from a total of 220 working days, as indicated in the Contract.

This document will become a supplement to the Contract and all provisions in the Contract will apply hereto. The Contractor acknowledges and agrees that by executing this change order he foregoes all rights and privileges of acquiring any additional compensation for any known or unknown claims of any type or nature, to include but not be limited to, any additional work, delays, extended office overhead, design omissions, changed site conditions, or any oral directions as of the date of the execution of this change order.

GRAY & OSBORNE, INC.	Date	
CONTRACTORS		
NORTHWEST, INC.	Date	
CITY OF CAMAS	Date	

PROGRESS ESTIMATE NO. 7 SEPTEMBER 30, 2013

CITY OF CAMAS CLARK COUNTY WASHINGTON

REC ENTERED 10/1/13 PROGRESS ESTIMATE PERIOD JULY 16, 2013 TO SEPTEMBER 15, 2013

PROJECT:

CITY OF CAMAS

WASTEWATER TREATMENT FACILITIES IMPROVEMENTS - PHASE 2B G&O JOB NUMBER #11505.02

CITY OF CAMAS PROJECT #WS-713

CONTRACTOR:

CONTRACTORS NORTHWEST, INC.

P.O. BOX 6300

COEUR D'ALENE, ID 83816

425-00-594-350-65

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	BID	ITEMS			TITIES	PROJEC	T COSTS	
				TOTAL				PERCENT OF
				THIS	TOTAL TO	AMOUNT	AMOUNT TO	CONTRACT
NO.	DESCRIPTION	QUANTITY UNIT	UNIT PRICE	PERIOD	DATE	THIS PERIOD	DATE	QUANTITY
1	Bond and Insurance	1 LS	\$51,114.00	0.00%	100.00%	\$0.00	\$51,114.00	100%
2	Mobilization and							
	Demobilization	1 LS	\$95,000.00	9.47%	72.63%	\$9,000.00	\$69,000.00	73%
3	General Requirements	1 LS	\$188,970.00	36.40%	87.10%	\$68,783.31	\$164,586.49	87%
4	Site Work	1 LS	\$676,981.00	34.34%	92.56%	\$232,451.14	\$626,585.42	93%
5	UV Disinfection/Effluent				ļ			
	Pump Station	1 LS	\$500,101.00	84.08%	90.35%	\$420,471.50	\$451,820.50	90%
6	Clarifier No. 3	1 LS	\$695,938,00	25.05%	96.23%	\$174,340.55	\$669,715.15	96%
7	Hydrogen Sulfide Scrubber						Í	l
	System	1 LS	\$277,769.00	0.00%	77.89%	\$0.00	\$216,367.00	78%
8	Electrical	1 LS	\$273,127.00	52,56%	63.41%	\$143,552.75	\$173,193,40	63%
9	Trench Excavation Safety		,			, ,		
	System	1 LS	\$5,703.00	10.00%	100.00%	\$570.30	\$5,703.00	100%
10	Dewatering	I LS	\$6,064.00	50.00%	100.00%	\$3,032.00	\$6,064.00	100%
11	Unsuitable Excavation	100 CY	\$37.00	0	100	\$0.00	\$3,700,00	100%
12	Rock Excavation	220 CY	\$68.50	0	0	\$0.00	\$0.00	0%
13	Additive Item No. 1 - Dryer		220,00	,		40	40,000	
	Building	1 LS	\$23,600.00	15.10%	15,10%	\$3,563.10	\$3,563,10	15%
14	Additive Item No. 5 -		4_0,000,00	2011.07.0	1011070	45,505.10	40,202	
• •	Launder Covers	1 LS	\$45,700.00	100.00%	100.00%	\$45,700.00	\$45,700.00	100%
		. 20	4 12,7 00.00	- 0 0 0 0 7 0	.00.0070	4.5,	4.12, 1.421=3	
CHA	NGE ORDERS:							
COI						\$0.00	\$0.00	
CO2						\$0.00	\$0.00	
CO3						\$0.00	\$0,00	
CO4						\$0.00	\$0.00	
			1	· ·		ψ0.00	1 40.00	ŧ

PROGRESS ESTIMATE NO. 7 **SEPTEMBER 30, 2013**

CITY OF CAMAS CLARK COUNTY WASHINGTON

PROGRESS ESTIMATE PERIOD JULY 16, 2013 TO SEPTEMBER 15, 2013

PROJECT:

CITY OF CAMAS

WASTEWATER TREATMENT FACILITIES IMPROVEMENTS - PHASE 2B

G&O JOB NUMBER #11505.02 CITY OF CAMAS PROJECT #WS-713 CONTRACTOR:

CONTRACTORS NORTHWEST, INC.

P.O. BOX 6300

COEUR D'ALENE, ID 83816

		PROJEC	
		AMOUNT	AMOUNT TO
		THIS PERIOD	DATE
SUBTOTAL EARNED TO DATE		\$1,101,464.65	\$2,487,112.06
SALES TAX	8.40%	\$92,523.03	\$208,917.40
MATERIALS ON HAND		(\$56,426.10)	\$12,639.24
TOTAL		\$1,137,561.58	\$2,708,668.70
LESS 5% RETAINED (BEFORE TAX)		\$55,073.23	\$124,355.60
TOTAL EARNED TO DATE LESS RETAINAGE			\$2,584,313.10
LESS AMOUNTS PREVIOUSLY PAID			
PROGRESS ESTIMATE NO. 1			\$337,296.34
PROGRESS ESTIMATE NO. 2			\$360,739.36
PROGRESS ESTIMATE NO. 3			\$149,382.05
PROGRESS ESTIMATE NO. 4			\$56,125.20
PROGRESS ESTIMATE NO. 5			\$76,191.20
PROGRESS ESTIMATE NO. 6			\$522,090.60
TOTAL PAYMENT NOW DUE:		\$1,082,488.35	\$1,082,488.35

ORIGINAL CONTRACT AMOUNT CONTRACT PERCENTAGE TO DATE \$2,858,837.00

I HEREBY CERTIFY THE ABOVE ESTIMATE IS A TRUE AND CORRECT STATEMENT OF THE WORK PERFORMED UNDER THIS CONTRACT.

I HEREBY CERTIFY THAT THE WAGES HAVE BEEN PAID IN ACCORDANCE WITH RCW 39.12 (PREVAILING WAGES).

GRAY & OSBORNE, INC.

CONTRACTORS NORTHWEST, INC.

CITY OF CAMAS

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PROGRESS ESTIMATE NO. 7 SEPTEMBER 30, 2013

CITY OF CAMAS CLARK COUNTY WASHINGTON

PROGRESS ESTIMATE PERIOD JULY 16, 2013 TO SEPTEMBER 15, 2013

PROJECT:

CITY OF CAMAS

WASTEWATER TREATMENT FACILITIES IMPROVEMENTS - PHASE 2B

G&O JOB NUMBER #11505.02 CITY OF CAMAS PROJECT #WS-713 CONTRACTOR:

CONTRACTORS NORTHWEST, INC.

P.O. BOX 6300

COEUR D'ALENE, ID 83816

SUMMARY AND DISTRIBUTION OF PAYMENTS

PAY		TOTAL	SALES	SALES			
EST	PROGRESS ESTIMATE	EARNED PER	TAX	TAX	MATERIALS	RETAINAGE	TOTAL
NO.	PERIOD DATES	PERIOD	RATE	AMOUNT	ON HAND	(5%)	PAYMENT_
1.	JANUARY 15, 2013 TO FEBRUARY 18, 2013	\$205,141.01	8.40%	\$17,231.84	\$125,180.54	\$10,257.05	\$337,296.34
2.	FEBRUARY 19, 2013 TO MARCH 21, 2013	\$417,917.42	8.40%	\$35,105.06	-\$71,387.25	\$20,895.87	\$360,739.36
3.	MARCH 21, 2013 TO APRIL 15, 2013	\$146,916.94	8.40%	\$12,341.02	-\$2,530.06	\$7,345.85	\$149,382.05
4.	APRIL 16, 2013 TO MAY 15, 2013	\$54,279.69	8.40%	\$4,559.49	\$0.00	\$2,713.98	\$56,125.20
5.	MAY 16, 2013 TO JUNE 19, 2013	\$65,716.90	8.40%	\$5,520.22	\$8,239.93	\$3,285.85	\$76,191.20
6.	JUNE 20, 2013 TO JULY 15, 2013	\$495,675.45	8.40%	\$41,636.74	\$9,562.18	\$24,783.77	\$522,090.60
7.	JULY 16, 2013 TO SEPTEMBER 15, 2013	\$1,101,464.65	8.40%	\$92,523.03	-\$56,426.10	\$55,073.23	\$1,082,488.35
	TOTAL:	\$2,487,112.06		\$208,917.40	\$12,639.24	\$124,355.60	\$2,584,313.10

PROJE	F CAMAS CT NO. WS-720A TEP/STEF Tank Pumping		PAY ESTIMATE: F PAY PERIOD: 8 ORIGINAL CONTR	/1/13 Through 8			AAA Septic Service PO Box 1668 Brush Prairie, WA 98606 (360) 687-8960				
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
SANITA	ARY SEWER		7				·				
1	Commercial STEP & STEF Tank Pumping	1000 GAL	30.00	\$96.85	\$2,905.50	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
_ 2	Residential STEP & STEF Tank Pumping	EA	465.00	\$96.85	\$45,035.25	202.00	\$19,563.70	62.00	\$6,004.70	264.00	\$25,568.40
	ADDITIO S SALE TOTA LESS		(8.4%) FRACT AINAGE		\$47,940.75 \$4,027.02 \$51,967.77 CONTRACT TOTAL \$47,940.75 \$0.00 \$47,940.75 \$4,027.02 \$51,967.77		\$19,563.70 \$1,643.35 \$21,207.05 TOTAL PREVIOUS \$19,563.70 \$0.00 \$19,563.70 \$1,643.35 \$21,207.05 (\$978.19) \$20,228.87		\$6,004.70 \$504.39 \$6,509.09 TOTAL THIS EST. \$6,004.70 \$0.00 \$6,004.70 \$504.39 \$6,509.09 (\$300.24) \$6,208.86		\$25,568.40 \$2,147.75 \$27,716.15 TOTAL TO DATE \$25,568.40 \$0.00 \$25,568.40 \$2,147.75 \$27,716.15 (\$1,278.42) \$26,437.73
F.I.	ET. NUMBER: 424.00.535.811.48 Engineer 9/2	SAN. TH	HIS PAYEST:	\$6,208.86 \(\tau_n \) ontractor	Dho	Jac y & 1	9/27/1	3 Project Manager	nes Hedg	pes 9/-	30/2013 Date

RFC ENTERE 18 19/1/3

PROJECT Project Lacama	F CAMAS CT NO. P-862 Name: is Lake Lodge g Improvements		PAY ESTIMATE PAY PERIOD: Original Contract		THREE August 24, 2013 thr \$1,672,951.00	ough Septembe	er 27, 2013	JWC Construction PO Box 821409 Vancouver, WA 98682 (360) 693-8925 (360) 693-8926				
1 19 19 19 19 19 19 19 19 19 19 19 19 19	DESCRIPTION	UNIT	ORIGINAL	UNIT	CONTRACT	QUANTITY	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE	
NO.			QUANTITY	PRICE	TOTAL	PREVIOUS	PREVIOUS	THIS EST.	THIS EST.	TODATE	TODATE	
	SCHEDULE "A" - SITE IMPROVEMENTS	1.0	1.00	\$20,280.00	\$20,280.00	1,00	\$20,280.00	0.00	\$0.00	1,00	\$20,280.00	
	PERFORMANCE & PAYMENT BOND	LS	1.00	\$146,600.00	\$146,600.00	0.30	\$43,980.00	0.14	\$20,524.00	0.44	\$64,504.00	
2	GENERAL CONDITIONS	LS	1.00	\$483,542.00	\$483,542.00	0.40	\$193,416.80	0.20	\$96,708.40	0.60	\$290,125.20	
3	CONCRETE	LS	1.00	\$87,700.00	\$87,700.00	0.90	\$78,930.00	0.05	\$4,385.00	0.95	\$83,315.00	
4	MASONRY	LS	1.00	\$24,557.00	\$24,557.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
5	METALS	LS	1.00	\$17,700.00	\$17,700.00	0.35	\$6,195.00	0.57	\$10,089.00	0.92	\$16,284.00	
6	WOODS & PLASTICS	LS	1.00	\$214,009.00		0.35	\$74,903.15	0.41	\$87,743.69	0.76	\$162,646.84	
7	THERMAL & MOISTURE PROTECTION	LS	1.00	\$70,955.00		0.05	\$3,547.75	0.00	\$0.00	0.05	\$3,547.75	
8	DOORS & WINDOWS	LS	1.00	\$84,590.00		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
9	FINISHES	LS	1.00	\$101,555.00		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
10	SPECIALTIES	LS	1,00	\$14,645.00		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
11	EQUIPMENT	LS	1.00	\$32,592.00		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
12	FURNISHINGS	LS	1.00	\$15,225.00		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
13	SPECIAL CONSTRUCTION	LS	1.00	\$0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
14	CONVEYING SYSTEMS	LS	1.00	\$0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
15	MECHANICAL	LS	1.00	\$116,800.00	\$116,800.00	0.10	\$11,680.00	0.03	\$3,504.00	0.13	\$15,184.00	
16	ELECTRICAL	LS	1.00	\$134,627.00	\$134,627.00	0.20	\$26,925.40	0.10	\$13,462.70	0.30	\$40,388.10	
17	CONTRACTOR FEE/INSURANCE	LS	1.00	\$107,574.00	\$107,574.00	0.28	\$30,120.72	0.17	\$18,287.58	0.45	\$48,408.30	
	Change Order #1											
	Items A, B, C and E	LS	1.00	\$10,229.03		0.00	\$0.00	1.00	\$10,229.03	0.00	\$0.00	
-	Item D	LS	1.00	\$3,730.41	\$3,730.41	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
-												
	Schedule "A" Subtotal:				\$1,686,910,44		\$489,978.82		\$264,933,40		\$744,683,19	
	Sales Tax:	Rate:	8.4%		\$141,700.48		\$41,158.22		\$22,254,41		\$62,553.39	
	Schedule "A" Total:	Nate.	0.476		\$1,828,610.92		\$531,137.04		\$287,187.81		\$807,236.58	
	Scriedule A Total.				\$1,020,010.32		3531,157.04		9201,101.01		\$607,236.36	
					ORIGINAL							
					CONTRACT		TOTAL	1	TOTAL	1	TOTAL	
					TOTAL		PREVIOUS		THIS EST.		TO DATE	
		SUBTOTA	LS		\$1,686,910.44		\$489,978.82		\$264,933.40		\$754,912.22	
	C	HANGE ORDER			******		\$0.00	1	\$0.00		\$0.00	
	0.	SUBTOT			\$1,686,910,44		\$489.978.82	I	\$264,933,40	1	\$754,912.22	
		SALES TAX			\$141,700.48		\$41,158.22		\$22,254.41		\$63,412.63	
		TOTAL CONT			\$1,828,610.92		\$531,137.04	1	\$287,187.81		\$818,324.85	
		LESS 5% RET			\$1,020,010.92		(\$24,498.94)	1	(\$13,246.67)		(\$37,745.61)	
		TOTAL LESS I					\$506,638.10		\$273,941.14		\$780,579.24	
/		101/12/2001	144 17 11111				*****		72	,	***************************************	
P-862 A	CCT. NUMBERs 350-00-594-760-62	THIS PA	Y EST. LESS RET		\$273,941.14				./ /	,	1	
Project	efficiency 9/27/ Engineer Date	13	Contractor	Cimi	9-	30-13 Date		Project Manage	nestody	w 9	30 3 Date	

A 6 Flaggers an A 7 Other Traffi A 8 Other Temp A 9 Cloping an A 10 Removal of	surveying Surveying Item Supernisor Ind Grubbing Ind Grubbing	UNIT US US US US US	1.00	UNIT PRICE \$258,000.00	CONTRACT TOTAL	Group Quantity		Grou	Mil.) es to Dala p 2	Expenditures to Group 3		Expenditus Gro			mate #	Current Estimate #		Totals to Dale	
Schodule A A 1 Mobilization A 2 Structure Sc A 3 Napoway Sc A 4 SPCC Plan A 5 Traffic Com A 6 Staggers an A 7 Other Traffic A 8 Other Temp A 9 Coaring an A 10 Removal of	surveying Surveying Item Supernisor Ind Grubbing Ind Grubbing	LS LS LS	100		L IVIAL 3		Amount	Quantity	Amount	Quantity	Amount	Quartity	Amount	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
A 1 Mobilization A 2 Structure 5: A 3 Rapolevy 8: A 4 SPCC Plan A 5 Traffic Cont A 6 Flaggers an A 7 Other Traffic A 8 Other Leng A 9 Clearing an A 10 Removal of	surveying Surveying Item Supernisor Ind Grubbing Ind Grubbing	LS LS LS	1.00	\$258,000,00	1	AFERD				AND STORE STORES				PREVIOUS	ria vidos				
A 3 Raposay S A 4 SPCC Plan A 5 Traffic Cont A 6 Flaggers an A 7 Other Traffic A 8 Other Teag A 9 Cleaning an A 10 Removal of	Suncyriag Intel Supannicar Ind Supannicar Ind Spatters Inf Congral Labor Spatters S	15 15			\$258,000.00	1.00	\$258,000.00					description :	60 E Se 60 MAY 1	1.00	\$258,000.00			1.00	\$258,000.00
A 4 SPCC Plan A 5 Traffic Cont A 6 Flaggers an A 7 Other Traffic A 8 Other Traffic A 9 Cleaning an A 10 Removal of	1. Intel Supervisor na Spotter fic Control 1 abor poracy Traffic Control and Grubbing	15 LS		\$12,000.00	\$12,000 00	0.25	23,000.00	0.58	\$6,960.00					0.70	\$8,400.00 \$ \$10,500.00	0.13	\$1,560.00 \$1,950.00	0.83	\$9,960.00 \$12,450.00
A 5 Traffic Cont A 6 Flaggers an A 7 Other Traffic A 8 Other Temp A 9 Clearing an A 10 Removal of	trol Supervisor na Spotters fis Control Labor porary Yrafic Control nd Grubbing	1.5	1.00	\$15,000.00	\$15,000.00 \$1,500.00	0.40	\$6,000.00 \$1,500.00	0.43	\$6,450.00			E 1917	8 10 XXXX	0.70	\$1,500.00	0.13	31,330,00	1.00	\$1,500.00
A 7 Other Traffic A 8 Other Temp A 9 Cloaring an A 10 Removal of	fic Control Labor parary Yraffic Coritrol nd Grubbing	1	1 00	\$9,500.00	\$9,500.00	0.25	\$2,375 00	0.58	\$5,510.00		******			0.70	\$6,650.00	0.13	\$1,235.00	0.83	\$7,885.G0
A 8 Other Temp A 9 Clearing an A 10 Removal of	porary Yraffic Control nd Grubbing		660.00	\$55.00	\$36,300.00	987 30	\$54,301.50	1,308 60	\$71,973.00			E-100		1,571.60	\$86,438.00	724.30	\$39,836.50	2,295.90 87.30	\$126,274.50 \$4,801.50
A 9 Cleaning an A 10 Removal of	nd Grubbing	HR LS	200.00	\$5,000.00	\$11,000.00 \$5,000.00	20 50	\$1,127.50	66 66	\$3,674.00 \$4,150.00		*******	BERT EIGHT		56,30 0.70	\$3,096.50 \$3,500.60	31.00 0.13	\$1,705.00 \$650.00	0.83	\$4,350.00
A 10 Removal of		Acre	7 53	\$3,500.00	526,355.00	6.25	\$21,875.00	1.18	\$4,130.00			2020353	\$200 July 2	4 66	\$16,310.00	2.77	\$9,695.00	7,43	\$26,005.00
	f Structures and Obstructions	LS	100	\$5,000.00	\$5,000.00	0.39	\$1,950.00	0.44	\$2,200,00					0.70	\$3,500 00 \$3,500 00	0.13	\$650 00	0.83	\$4,150.00
A 12 Roadway E	Planing, and Grinding By-Products Excavation, incl. Haul	LS CY	1 00 3752 00	\$3,500.00	\$3,500 00 8 \$67,536,00 \$	2,333 60	\$42,004.80	5,00 6,391.40	\$3,500.00 \$115,045.20		.,			1,00 6,341,30	\$114,143.40	2,383.70	\$42,906.60	8,725.00	00.020,722
A 13 Unsurtable	Foundation Excavation, and, Haid	CY	235.00	\$35.00	\$8,225.00	92.80	\$3,248.00	164 10	\$5,743.50				W. 100	116 00	\$4,060.00	140.90	\$4,931.50	256.90	\$8,991.50
A 14 Gravel Bort	row, Incl. Hayl	CY	9000.00	\$20.00	\$192,000 00 }	12,000.00	\$740,000.00	7,128.00	\$142,560.00			\$550 CARS		19,128,00	\$382,560,00			19,128,00	\$362,560 00
	Excavation Class B, Incl. Haut on Gestexiste for Separation	CY SY	2500 00 1875.00	\$8.00 \$1.50	\$18,400.00 \$2,812.50	1,331.10 3,164.00	\$11,048.80 \$4,746.00	1,104.00	\$8,832.00 \$222.00					2,380.10 3,176.00	\$19,040.80 \$4,764.00	105 00 135 00	\$840,00 \$204.00	2,485,10 3,312,00	\$19,880.80
A 17 In Place Co	ament Treated Base (CTB)	SY	4879.00	\$3.50	\$17,076.50			4,060.00	\$14,210.60			and the	San	4,060.00	\$14,210.00			4 060 00	\$14,210.60
A 16 Cement for	CT8	IN	147 00	\$120.00	517,640.00			108 96	\$13,075.20					108 96	\$13,075.20			108.96	\$13,075.20
	urfacing Basa Course turninous Psychemy	YN SY	10300.00 333.00	\$18.00 \$19.00	\$185,400,00 \$6,327,00	} 		12,691.40 246.70	\$228,445.20 \$4,687.30	ļ				7,754,10 246,76	\$139,573.80 \$4,687.30	4,937.30	\$85,871.40	12,691.40	\$228,445.20 \$4,687.30
A 21 HMA CL 1/2		IN	6768.00	\$75.00	\$470,100.00	-		2,970.26	\$222,769.50			are in the	13 22 180 22 1	******	31,50:22	2,970 26	\$222,769.50	2,970.26	\$722,769.50
A 22 HMA for Ap	pproach, Ct. 172° PG 64-22	TN	27.00	\$176.00	\$4,590.00				**********				200						~
	n of Existing Surfaces, CSS-1 for Yack Coat orm Sower Pipe	LF	4.00 4938 00	\$3,500,00	\$1-1,000,00 \$4,938,00	}		3,224.00	40 mus on					1.867.00	\$1,867.00	1,357.00	\$1,357.00	3,224.00	\$3,224,00
	rench Safety System (\$1 60 mm.)	LF	4938 00	\$1.00 \$1.00	\$4,938.00	918.00	00 3162	1,146,00	\$3,224.00					1,861.00	\$1,861,00	203.00	\$203 GO	2,064 00	\$2,064.00
A 26 Structure E	Excavation Class A, Incl. Hout	CY	1230.00	\$17.00	\$20,910.00	651 30	\$11,072.10					1000	S. NOTENS	651.30	\$11,072.10			651 30	\$11,072.10
	ckfill for Wall	CY.	107 00	\$40 CO	\$51,520.00	1,069 77	\$42 /90.80	[1.069 77	\$42,790 80 \$304.00			1,069.77	\$42,790.80 \$304.00
	ckrill for Feundation, Class A rood Bar for Concrete Trailic Barner	CY LB	109216	\$40.00 \$0.25	\$4 280.00 \$27,304.00	7.60 48,825.00	\$394 C0 \$12,266,25	}						7.60 48,825.00	12206			48,825.00	\$12,206.25
A 30 St. Reinford	reed Bur for Retaining Wall	1.8	65120.00	\$0.25	\$16,260.00	35,884 00	\$8,971.60	1	·				Land Sec. 50	35,884 00	\$8,971.00			35,884 00	\$8,971.00
A 31 St. Reinford	roed Bar for Pedestrian Barner	LH	1325.00	\$0,25	\$331.25	[731.00	\$182.75			81 (60 GAG)		/31.00	\$182.76			731.00 527.80	\$182.75
	Cl. 4000 - Traffic Borner Cl. 4000 - Retaining Walt	CY	685 00 407 00	\$450.00 \$300.00	\$309,600 00 \$122,100.00	331.94	\$99,582.00	527.80 23.27	\$237,510,00 \$6,981.60					527.80 355.21	\$237,510.00 \$108,563.00			355 21	\$237,510,00 \$106,563.00
A 34 Concrete C	Ct 4000 - Pedestrian Guardrad	ĊΥ	9.00	\$650 00	\$5,850.00		398,302.00	16.05	\$10,432.50					16.05	\$10,432.50			16 05	\$10,432.50
A 35 Bridge Rail	iling, Type Netal	į,	822.00	\$60.00															
	ling, Type Chain Link Fence, Black Coaled, 42		61,00	\$55.00	\$3,355.00			1		1						l i		' !	- 1
A 36 Figh A 37 Aluminum A	Arch Culvert	LF	76 00	\$500.00	\$38,000.00	75.00	\$37,500.00	}						75.00	\$37,500.00			75.00	\$37,560 00
A 38 Ductile tron	n Pipe for Storm Server Culvert, 12" Dia.	1F	46 00	\$60.00	\$2,760.00			35 00	\$2,100.00				202064	35.00	\$2,100.00			35.00	\$2 100 00
	d Polyethylana Storm Sewer Pipe, 6" Dia. d Polyethylana Storm Sover Pipe, 8" Dia	LF LF	155.00	\$19.00 \$28.00		l		165 00 6 00	\$3 135.00 \$168.00		<u></u> -			165 00	\$3,135,00	6.00	\$168 00	165.00 6.00	\$3,135.00 \$168.00
	d Polyethylene Store Sewar Pipe, 10° Dra.	15	527.00	\$18.00	\$9,486.00		•••••	416 90	\$7 504 20		*************			395.90	\$7,126.20	21.00	\$378.00	416.50	\$7,504.20
A 42 Corrugated	d Polyethylone Storm Sewer Pipe, 12" Dia.	LF	863.00	\$26.00	522,438,00	469.00	\$12,194.00	-184.30	\$12,591.80					953.36	\$24,785.80			953.30	524,765.6G
A 43 Manhote 46 A 44 Manhote 60	8 Oa. Type !	EA EA	9.00	\$2,500.00	\$22,500.00 \$3,800.00	2.40	\$6,000.00	530 100	\$13,250.00					7 70	\$19,250.00	}		7.70	519,250.00 \$3,800.00
A 45 Corposter	d Polyethylene Storm Sewer Pipe, 12" Dia.	LF	129 00			91.50	\$2,978.00	1	13,800 00			Section Control	10 72 9 7 19 19 17	91.50	\$2,928.00	<u> </u>		91.50	\$2,928.00
A 46 Corrugated	d Polychylinto Storm Suwer Pipe, 24' Dia.	ŁF	315.00	\$55.00	517,325.00			288 60	\$15,640.00			120		288 90	\$15,840.00			288 00	\$15,840,00
A 47 Minhole 48	B Dia, Type 3	FA	1.00	\$2,800.00		0.50	\$2,240.00	1		I			1000000	0.80	\$2,240.00	I		08.0 08.0	\$2,240.00 \$4,880.00
A 48 Munhole 72	60" Dia., Type 3 with Flow Splitter 12" Dia., Type 3	EA EA	1.00			0 80 0 80	\$4,880 DD \$5,200.00	<u> </u>					Software services	080	\$4,880.00 \$5,200.00			0.80	\$5 200 00
A 50 Manholo 98	6" Dia., Stormwater Fatration	EΑ	1.00	\$44,000,00	\$44,600.00	0 90	\$39,600.00	3			10 (0) (0) (0)	A STANSON	esta escapa	0 90	\$39,600.00			0.90	\$39,600.00
A 51 Adust Man		EA.	100		\$500.00	1		1						<u> </u>		<u> </u>	\$1,000.00	2 00	\$1,000.00
A 52 Adjust Calc	on Type 1	FA FA	2,00	\$500.00 \$1,800.00	\$1,000.00 \$3,600.00	[2.60 2.60	\$1,000.00	ł				2.60	\$3,860 00	2.00	\$1,000.00	2.00	
A 54 Concrete in	Met	ĽA	25 00	\$1,800.00	\$45,000.00	10.90	\$19,620.00	14.10				National Section	5 Sept. 2012	20.30	\$36,540.00	4.70	\$8,460.00	25.00	\$45,000.00
A 55 Ducute from	n Sewer Pipe (Storm), 10' Dia	LF	273.00	\$32.00	\$8,736.00			316 50	\$10,128.60					316.50	\$10,128.00			316.5G 855.50	\$10,128.00
	in Sewer Pige (Storm), 12" Dis. in Sewer Pige (Storm), 24" Dis.	LF.	1420.00			622 00	\$23 636.00	233 50 391 00	\$8,873.00 \$37,536.00	···				855 50 391 00	\$32,509.00 \$37,538.00	 		855 50 391,00	\$32,509.00 \$37,536.00
A 58 ESC Lead		YAG	60 00	\$30.00		24.00	\$720.00	26.00	\$37,536 00 \$780 CO		~~~~			42.00	\$1,260.00	8.00	\$240.00	±0.00	\$1,500,00
A 59 Seeding F	Ferbliang, Mulching	AC	3 10	\$2,400.00	\$7,440.00							200000000000000000000000000000000000000	and the second					ļ	
A 60 Strawfor I A 61 Sod Binder	Temporary ESC	LS AC	3.10	\$4,800,00 \$540.00	\$4,500.00 \$1,674.00	1.00	\$4,800.00			}		- Barrier	200.789.75	100	\$4,800.00	ł	 	1,00	\$4,800.00
	y Erosion Control Blanket	5Y	440.00	\$3.00		i		1	·	<u> </u>	······································					1			
A 63 Plasse Cuv	vorusi	SY	200.60	\$3.50		200 00	\$700.00	ļ						200.00	\$700.00	1 2 2 2 2	<u> </u>	200 00	\$700.00
A 64 Check Dan	m Construction Entrapes	LF.	380.00	\$6.75		400.00	E4 257 50			 				105.00	\$4,656.00	 	 	465.60	\$4,656.00
A 66 Street Clon		HR	90.00	\$10.60		465.60 78.50	\$4,656,00 \$8,635.00	14.00	\$1,540.00	 		Vice Follow	45 8 8 9 9 9 9 9	465.60 87.50	\$9,625.00	500	\$550.00	92.50	\$10,175.00
A 67 Sall Ferice		į (F	6045.00	\$3 00	\$18,135.00	6,102.00	\$18,306.00					1.00		6,102.00	\$18,306.00			6,102.00	00.605,812
A 68 Intel Protes	ection	LF.				5.00	\$2/500	24.00	\$1,320.00	!		Difference.		5.00	\$275.00	24.00	\$1,320.00	29.00	\$1,595.60
A 69 Welfe A 70 High Visibil	slity Fence	1 LF	1860.00	\$5.00	\$3,255.00	1,478.00	\$2,586.50	·		!	· ····································			1 478.00	\$2,586.50	 	ł	1,478.00	\$2,586.50
A /1 Landscapin		ιs	1.00	\$175,000,00	\$175,000.00		32,000.00	0.78%	\$1.365.00			2 de 10 de 12 de	v. 45. 32. £26.	\$700.0	\$1,365.00		1	0.01	\$1,365.00
A 72 Impation		ŁS.		\$59,000.00	\$59,000.00			5.00%	\$2,950 00					0.0050	\$295 <u>00</u>	4.50%		0.05	
	Concrete Traffic Curp and Guiter Concrete Traffic Curp	LF.	6273 00 915.00			1		6,224.60 1,420.30	\$56.016.00 \$12.782.70	}				1,673.00	\$15,057.00 \$4,356.00	4,551.00 938.30		6,274 00 1,420 30	

	DF CAMAS ECT NO. S-545	TAPAN P.O. B	II, INC. DX 1900			***************************************					***************************************	Taring to the control of the control	taja k						
DESC	RIPTION: NW 38th Ave/SE 20th St. Extension	BATTL	E GROUND, W		1				2.00	1.0			yî sê reşerter.		ĺ		1		
	Roadway improvements, Ph. 1	Phone	(360) 687-114	a		STP Fundin		TR3 Funding		PW?F Fundi			ding Tracking	ļ					
	SYMAYE #6					(Expenditures \$1,140,6		(Expenditures e		(Expenditures at	er Groups 1 82)	(Schedule B	Rems Only)	Pravious Est		Gurrent E	-limata #	Totals to	O Dale
	Council Meeting Date: October 7, 2013 Original Contract Total: 53,651,233,33 Work Period Date: August 1, 2013 to August 31, 2013 (Includes Sales Tax Amount: 59,093.08)		Expanditor	es to Oato	Expenditure	>= to Date	Expenditu		Expenditu	es so Dato	Programus est	an ace y	OUTLIN C.						
ITE.		UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	Quantity	Amount	Quartity	Amount	Gro Quantity	Amount	Quantity	pp 4 Amount	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	YOTAL IO DATE
A /	Raised Payement Marker, Type 1	Ituna		\$400.00	\$760.00	A COLUMN TO A CONTROL OF THE PARTY OF THE PA	·	7	WWW		and all and the second second	CERTIFICATION OF		8					
A 78	Barsed Pavement Marker, Type 2	Hund	1.30		\$708.50														
A.7	Cernont Concrete Doveway Entrance	SY		\$45.00	50,225.00			269 30	\$9,418,50					25.40	\$1,143.00	183.50	\$8,275.50	209 30	\$9,418.50
A 75	Single 6-ft, Costed Chain Link Gate, Black Vinys	EA	1.00	\$1,200.00	\$1,200.00													2,473.60	# (0 00 x 00
A A	Coment Concrete Sidewalk Coment Concrete Curb Ramp, Type 1	EA.	4367.00 17.00	\$31.00	\$135,377.00 \$ \$14,450.00 \$			2.473.60 9.00	\$76,681,60					877 30	\$27,196.30	1,596 30 9.00	\$49,485.30 \$7,650.00	2,473.69	\$76,681 60 \$7,650.00
A 8	Detectable Warning Surface	SF	180.00	\$24.00	\$4,320.60			90.00	\$7,650 CO \$2,160 CO					4		90.00	\$2,160.00	90.00	\$2,160.00
	Quarry Spatts	TN		\$55.00	\$8,470.00			4 60	\$253.00			22-1012-0	es Cristal Santa			160	\$253.00	4.60	\$253.00
A 83	3 Martbox Support, Type 1, with Steet Post	EA	8.00	\$200.00	\$1,600 00					· · · · ·				3					
	4 Joint Utility Transh for Dry Utilities, Incl. Buckfill Material	I LF	2946 00	55.00	\$14,730.00	1,529 50	\$7,647.50	776.50	\$3,857.50				100000000000000000000000000000000000000	2 300.00	\$11,600.00			2,300,00	\$11,500.00
8-		. .	954 00	\$5.00	\$4.770.00			246 00	\$1,200.00	/10.00	\$3,550.00	20 A 20 V FE C	\$451.58 TASH	950 60	\$4,750.00			950.00	\$4,750.00
.A. 89		LS.	1.00	\$195,000.00	\$195,000.00	0.21	\$40.723.80	0.79	\$154,276.20				1000	6.37	\$72,150.00	0.6300	\$122,850.00	100	\$195,000,00
A 8	Trattic Signal Systems Conduit Pipe, 1-1/4* Dia. Lighting Conduit	LE	1.00 822.00		\$190,000 00 \$822.00	0.11	\$20,330.00	0.270	\$51,300,00					0.270	\$51,300.00	0.11	\$20,330.00	0.38	\$71,630.00
	8 Conduit Pipe, 2' Dia , Lighting Conduit	LF	48.00	\$1.00 \$5.50	\$22.00 \$264.00									4	· · · · · · · · · · · · · · · · · · ·			<u> </u>	·····
A 8		is	1.00		\$7,000.00			†									· · · · · · · · · · · · · · · · · · ·		
A 9	O Paint Line, 4" Yolfow	UF	8100 00	\$0.35	\$2,135.00			· §	~~.	i			0.00	a				i	
A 9	1 Painted Wide Line, 8" White	LF	6400 C0	\$0.45	\$2.880.00								A 100 C	gr		1			
A 9	2 Plastic Sicycle Lane Symbol	FA	10.00	\$320.00	\$3,260.00														
A .93	3 Plastic Yrattic Arrow	. FA	23.00	\$135.00	\$3,105.00			1						2		1		<u></u>	<u> </u>
A 9	1 Piastic Crasswalk Line 5 Piastic Stop Une	SF	3000.00		\$13,500.00											\$		}	ļ
	6 Pond Excavation, Incl. Haul	I LF	102.00 2957.00		\$714 00	رورورورورورورورورورورورورورورورورورورو				<u> </u>	·	Mark St. House	22 CONTRACTOR	9	465175.55	<u></u>		2,957.00	#2D 470 A3
	/ Pond Excavation for Embanament	CY	2200 00	\$10.00 \$8.00	\$29,570.00 \$17,600.00			2,9\$7.00 1,408.00	\$29 570 00 \$11,284 00					2,557.00 1,408.00	\$29,570.00 \$11,264.60			1,408.00	\$29,570.00 \$11,264.00
	B Construction Geotextile for Separation	SY	1825.00	\$1.50	\$7,737.50			1,892,001	\$2,838.00					1,408 00	\$2,838.00	ļ		1,692 00	\$2,838.60
A 91	9 Recycled Asphalt Concrete Aggregate 1 ½*	SY 1.S	1.00		56,030,00		*****	100	\$6,030.00	ł	*****************			1.00	\$6,030.00		·	1.00	56.030 00
1 A. J	00 Ducide iron Pipe for Storm Sewer Curvert, 12" Dia	1.5	36.00	\$35.00	\$1,260.00			36.00	\$1,260 (0)			THE CONTRACT		36 00	\$1,260.00		·	36 CQ	\$1,260.00
A.35	 Corrugated Pelyelhylene Storm Sewer Pipe, 8" Dia. 	LF	321 00	\$20.00	\$6,420.00			136,00	\$2,720.00					136 00	\$2,720.00			136.00	\$2,720.00
- LA 10	02 (Corrugated Polyethylene Storm Sewar Pipe, 12" Dia.	LF.	101 03	\$24.00	\$2,424.00			(X) 38	\$2,064.00					\$6.00	\$2,064.00			86 CO	\$2,064.00
A.1	03 Corrugated Polyethylene Storm Sever Pipe, 24" Dia.	l F	329.00	\$60.00	\$19,740 00		·	397.00	\$73,620,00	<u></u>				397.00	\$23,820,00	ļ	ļ	357.00	
1	04 Catch Basin, Type 1	EA.	2.00		\$3,400.00			1.00	\$1,700.00					1.00	\$1,700.00		ļ	1.00	
	05 Mannote 60° Dis., Type 3 06 MH 60°, Type 3 Pond Outlet Str. & Sediment Trap	FA.	1,00	\$3,500.00 \$4,300.60	\$3,500,00 \$4,300,00	0.60	\$2,100.00	160		ļ				0.60	\$2,100.00			0.60	
1 A 1	07 Emergency Overflow West	1.5	1.00	\$2,800.00	\$2,800.00			1.00	\$4,300.00 \$2,800.00				CONTRACTOR OF THE PARTY OF THE	1.00	\$4,300.00 \$2,800.00	 		1.00	\$2,800.00
A 1	08 Outlail Ospersion Trenth, 8" Out.	L.F	20 00		\$1,000.00			20.00	\$1,000.00					20.00	\$1,000.00	1		20 00	
	09 Outlail Dispersion Trench, 12" (No.	LF	10 00		\$720 00			10.00	\$720.00					10.00	\$720.00	1	1775	10 00	\$720.00
A.J.	10 Cooles Chain Link Fence, Black Virtyl, Type 3	₹ LF		\$18.00	\$16,470,00					5		K SS	A CONTRACTOR OF THE	3				<u> </u>	
	11 Double 20-R, Costed Chain Link Gole, Black Valys	EA.			\$4,200.00			1					20 PER 10 PER 20 PE	6					
	12 Single 6-ft, Coated Chain Link Gate, Black Vinyl	EA.	2 00	\$1 200.00	\$2,400.00			<u> </u>						8		ļ			
1.0	13 Tapered End Section wfType 4 Sulety Burs, 24" Dia 14 Quarry Spolls	EA TN	1.00	\$850.00 \$22.00	\$850.00 \$3,960.00		\$1,927.20	[·····			3	·····	87.60	\$1,927.20	87.60	\$1,927.20
	15 Modular Block Wall - Retaining Wall C	SF	1460 00	\$10.00	\$14,500.00	87 60	\$1,927.20	3 202.00		ļ		Street Control		782 60	\$7,826.00	87.60	31,327,20	782.60	
	16 Field Office Building	LS	100	\$4,500.00	\$1,500.00	0.80	\$3,600,60	782.60	\$7,826 00	!				75260	\$3,600.00	<u> </u>		0 80	\$3 600.00
	17 Welland Miligation Planting	1 15	1 00	\$43,000,00	\$43,000.00		45 050 00	1		·		110 100 100 100	350 (1500 (150	N	. 50,000.00	i		1	
A 1	18 Project Decumentation (\$25,000 No. 8kd)	LS			\$25,000.00		**************			1		200 200 78	2.00			1			
	Subtora	al	_		\$3,539,957.25		\$1,097,825.75	1	\$1,749,976.65		\$3,550.00				\$2,154,900.20	1	\$696,452.20		\$2,851,352.40
										.				4		.			
Schie	dute A Change Orders 1 Rem A CCO #1 Portable Mussage Signs	- }	1.00	d earning on I				·{		J		NEW YORK WAY WANTED	NAME OF TAXABLE PARTY.	e	** ***	·		100	1 24 200 60
l^	Rom B-CCO #2 Removal of Storage Shed	-	1.00	\$1,200.00			\$1,2(k).00 00,000		~	Ş				1.00	\$1,200,00 \$300,00	 	 -	100	
	Num C-CCO #3 Change Unit Measure from CY to LS	1	1.00				No Cos	·	*******************************	}	· · · · · · · · · · · · · · · · · · ·	tenan in the	10021100100000	1.00			 	100	
L	Item D CCO #4 Change Unit Measure from CY to Ton	9	1.00				No Cos	4		f		100		1 00		18		100	
Α	2 Rem-A-GCO-#6 Pipe Conflict & West-Stin-Facility	1	1.00	(1,730.0)				1		<u> </u>		1000000		9		1			
- E	Item 8-CCO 97 GRI Mono Warving WSOOT Compaction	Sids	1.00			*********		1.00	No Cost	1			20121175724200	1.00	No Cus	1		1.60	
A		ļ	1.00	\$3,590.00		1.00	\$3,550.00	1	·			10000		5		10	\$3,590.00	100	
	tiem tAdd.#2 Quantity Increase of Fopsoil Type A	.ž	1 00	\$5,500.00		100	\$5,500.00	·						<u> </u>		1.00			\$5,500.00
ļ					-		\$11,090.00	'ê				I		ı	\$2,000.00		\$9,090,0	'	\$11,090 00
1000	odula P							1		!		<u> </u>		<u> </u>		ļ		1	
*******	edule B			-	باديان والمراج والمراجع والم والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع و	CONTRACTOR OF THE PARTY OF THE		1	žito responsta	L.		<u> </u>			·	<u> </u>		 _	
В	1 Shoring, Tronch Safety System (\$1.00 min.)	1F	1447.00	\$1.00	\$1,447.50										l		<u> </u>		<u> </u>
	Vator	78.75	8.00	0 1000000000000000000000000000000000000	rymonautoro mast	·		j Nasarana	Signature and the second			1			,		~ 	_	34
8-3	Ducate from Pipe for Water Main, 6" Dia: Ducate from Pipe for Water Main, 6" Dia:	1			\$400.00	100 Carlotte (100 Carlotte (10						70.07	\$500.0		\$500.00			19.0	9 \$500.00
	Outfile from Pipe for Water Main, 12" Dan	T.F			\$3,374.00 \$57,750.00	30.5					of Secular State	60.00		0 60.00 0 851.00	\$3,120 00 \$46,805 00		\$11,165.0	60 0 1,054 0	0 \$3,120.00 0 \$57,970.00
8/5		FA			\$1,300.00					0.00		1.054.00		a 1.00		1.0			
	(Sala-Valve, B-Inch	LA			\$1,000.00							1.00			T	1.0		0] 10	0 000.12
	Gate Valve, 8-inch	EA	1.00	\$1,400.00	\$1,400.00				9 21 2			1.00	\$1,400.0	0 1.00	\$1,400.00		T .	1.0	0 \$1,400.0
B 7		EA	100	\$1,650.00	\$1,650.00					F-51-00		0.9	\$1,567.5		\$1.567.50	1	1	0.9	is \$1,567.5
B 7		***	9.00		\$2,025.00					1000			1000774000			ļ	_		
B 7	Adjust Valve Box		6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$3,000.00	\$ 100000							0.8	12,5000	20 0.85	\$2,550.00	1	<u></u>	0.3	5 \$2,550 G
B 8 B 9	Adjust Valve Box (f.: Hydrant Assembly:		SA BURNING BOARD																
В 8 В 9	Resetting Exteding Hydrani	A SEA		\$1,500,00	11300.00	0.000	er del esce	i ke sa Radsis		Kirch Labor		STATE OF THE COM	SERVEN . S. O.	6		ļ		_	25,000
B 7 B 8 B 9 B 1	11 Reporting Execting Hydroni 2 Senerce Connection, 2 Dis. Engation	EA.	1.60	\$1,500,00	\$3,000.00							514 5 7 7 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000.0	0		1.0	\$3,000.0	1.6	
B 7 B 8 B 9 B 1	13 Reporting Exteding Hydring 2 Sendon Connection, 2" Dis. Impation 3 Remove & Replace AARV Assembly	EA LA LA	1.00	\$1,500,00 \$3,000,00 \$600.00	\$3,000.00 \$600.00							1.00 1.00	\$3,000 0 \$600 0	6 1 CO	\$600.00		6 \$3,000.0	1.0	00 \$600.0
B 6 8 8 8 8 8 8 8	12 Resetting Extering Hydring 2 Service Connection, 2 Da., Impation 3 Remove & Replace AARV Assembly	EA.	1.00 1.00 1.00	\$1,500,00 \$3,000,00 \$600,00 \$1,700,00	\$3,000.00							514 5 7 7 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000.0 \$500.0 \$1,700.0	6 100 9 100 9 1.00	\$500.00 \$1,700.00		\$3,000.0	0 1.6 1.0 1.0	00 \$600.0 20 \$1,700.0

CITY OF CAMAS PROJECT NO. 5-545 Prone: (360) 687-1148 Prone: (360) 687-1			STP Funding Tracking (Expenditures not to Exceed \$1,140,680,00) Expenditures to Data Group 1		TIB Funding Tracking (Expenditures not to Excead \$1.75 Mit.) Expenditures to Date Group 2		PWTF Funding Tracking (Exponditures after Groups 1 &2) Exponditures to Osto Scoup 3		WTRISWR Funding Tracking (Schodule Bitems Ophy) Expanditures to Gale Group 4		Provious Estimate #		Current Eallmate #		Tolais to			
ITEM DESCRIPTION NO.	UNIT	ORIGINAL	PRICE	CONTRACT TOTAL	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quartity	Amount	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	OUANTITY FO DATE	10 DAYE
Sanitary Sewer	<u></u>	7 down 11:11	- CRUC	10141		***************************************	and the state of t						FACTOUS	**************************************	110000000			
B 16 PVC Sanitary Sewer Pipe, 10" Dis. (ASYM 03034)	LF	41.00	\$46.00	\$1.886.00	arverseller was ag	er in Charles de Kenne		CONTRACTOR OF SALE	************************************	CONTRACTOR STATE	39 00	\$1,794 00	39 00	\$1 794 00			39.00	\$1,794.00
B 17 PVC Sprittery Sewer Pipe, 10" Dia. (ASTM 03034)	LF	284.00	\$60.00	\$17,040.00							290.00	\$17 400.00	290.00	\$17,460.00			290 00	\$17,400.00
B 18 Plug Valve, 10-inch	EA	100	\$3,700.00	\$3,700.00	A CATCLE OF S			n valasii vistori	PERSONAL PROPERTY.	6.98310010000	1.00	\$3,700.00	1.00	\$3,700,00			1.00	\$3,700.00
B 19 Step AARV (Non-Traffic Ruled)	EA	1.00	\$1,200.60	\$1,200.00							1 60	\$1,200.00	1.00	\$1,200.00			1.00	\$1,200.00
B 20 Testing Sover Pipe	LF.	325.00	\$1.00	\$325.00	1000			V. 100 (100 (100 (100 (100 (100 (100 (100			126.00	\$126.00	126.00	\$126.00			126.00	\$126.00
B 21 Sower Cleanout	EA	2.00	\$400.00	\$800.00				CONTRACTOR OF			2.00	\$600.00	2 00	\$800.00			2.00	\$800.00
Subto			¥-150-30-1	\$108,251.00					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$102,927,50		\$86,462.50		\$16,465.00		\$102,927.50
							1]						ĺ			
Schedule & Change Orders	1							· · · · · · · · · · · · · · · · · · ·							1			
B 1 Item E-CCO #5 Installation of Soil Filter		1.00	\$1,250.00		28.23.04.24.14.25.45						i		1 00	\$1,250.00	-1 00	(\$1,250.00)		
8 2 Item C-CCO #8 Additional 4-inch Gravity Line to Prop Station		1.00	\$12,105.G0	7-7					SLEAN SECTION		1.00 1.00	\$12,105,00	1.00	\$12,105.00			1.00	\$12,105.00
Blom D-CCO #9 Additional 4-1* Wit Yaos/2-2" Ser Taps:	1.000	1.00	\$10,81361	American and service							1.00	\$10,813.61	1.60	\$10,813.61			100	\$10,813.61
				~-					-			\$22,918.61		\$24,168.61		(\$1,250.00)		\$22,918 61
ORIGI	AL CONT	RACT TOTAL	٠	\$3,648,208.25	STP TOTAL	\$1,097,825.75	TIB Tetal	\$1,749,976.65	PWTF Yolat	\$3,550 00	WYR/SWR Total	\$102,927.50	Previous Estimate	\$2,241,362.70	Current Estimate	\$712,917,20	Totals to Date	\$2,954,279,90
		ERS TO DATE			CO'S To Date	\$11,690.00	CO'S To Date	¥1,1 15,51 0.05	CO'S To Date		CO'S To Date	\$22,918.61	CO'S To Date	\$26,168,61	CO'S To Date		CO'S To Oute	\$34,608.61
		SUBTOTAL		\$3,648,208,25	Suprotal	\$1,108,915.75	Subtotal	\$1,749,976.65			Suntotal	\$125,846 11	Subicisi	\$2,267,531.31	Subjects		Subjetal	\$2,988,288.51
SALES TAX (8.49	4 - SCHE			\$9,093.08		0.1.00(0.00.00	1	41,110,010,00	1	21,500 00	Sales Tax (B 4%)	\$10,571.07	Sales Tux (8.4%)	\$9,293.01			Sules Yux (8.4%)	\$10,5/1.07
		L CONTRACT		\$3,657,301.33	Yotat	\$1,108,915.75	Total	\$1,749,976,65	Total	\$3,550 00		\$136,417.18	lotal	\$2,276,624.32			Total	\$2,598,859 58
This Estimate Previous Estimate Total to Date Total 10																		



I, Nina Regor, City Clerk hereby certify that these bid tabulations are correct.

Nina Regor Date

PROJ	ECT NO. P-883A			Engineer's E	stimate		try Fence Co. of Orego	1		
	RIPTION: Police Station Fence & Se		s Entered by sw	\$ 41,810.00		P.O. Box 443 Clackamas, OR	97015	4604 NW 209th ST Ridgefield, WA 98642		
ITEM NO	DESCRIPTION	UNIT	QTY	UNIT PRICE	ENGRG TÓTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL	
ţ	Mobilization	L.S.	ı	\$1,000,00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,440.00	\$1,440.00	
2	Chain Link Fence, Black Vinyl	L.F.	290	\$33.00	\$9,570.00	\$30.00	\$8,700.00	\$42.19	\$12,235,10	
3	4-PT Wide Keyed Lock Single Swing, Security Gate, Black Vinyl Coated, 6-PT High	L.S.	}	00,000,(%	\$1,000,00	\$1,537.00	\$1,537.00	\$2,151.34	\$2,151.34	
4	20-FT Wide Electronic Single Slide Security Gate, Black Vinyl Coated, 6-UT High, Incl. All Components	L.S.	ł	\$13,000.00	\$13,000,00	\$11,248.00	\$11,248.00	\$13,242.88	\$13,242.88	
5	24-FF Wide Electronic Single Slide Security Gate, Black Vinyl Coated 6-FT High, Incl. All Components	lS.	I	\$14,000.00	\$14,000.00	\$11,523.00	\$17,523.00	\$13,829.28	\$13,829,28	
-		CONTRA	Subfotal Tax CT TOTAL		\$38,570.00 \$3,240.00 \$41,810.00		\$34,008.00 \$2,856.67 \$36,864.67		\$42,898.60 \$3,603.48 \$46,502.08	



DEPARTMENT OF COMMUNITY SERVICES

MEMORANDUM

TO:

Prosecuting Attorney's Office

FROM:

Carleen Pagni, Senior Management Analyst

DATE:

September 6, 2013

SUBJECT:

Review and Signature

Enclosed for review and signature are two originals of the following:

Contract Modification with City of Camas, #2012-CDBG-1211.1, to extend the
end date from October 31, 2013 to October 1, 2020, and remove the requirement
that the City sign a Deed of Trust for the Community Center Parking
Improvements project.

If you have any questions, please contact me at ext. 7816. Thank you.

Modification of CDBG Agreement between

CLARK COUNTY, WASHINGTON and

P O Box 1055 Camas, WA 98607

For

Community Center Parking Improvements

THE CDBG AGREEMENT entered into between Clark County, by and through its Department of Community Services, hereinafter referred to as the County, and the City of Camas, hereinafter referred to as the Contractor, is hereby modified as follows:

WHEREAS, the parties entered into a CDBG Agreement for the period of April 12, 2013 through October 31, 2013 for the Community Center Parking Improvements; and

WHEREAS, the County has budgeted CDBG funds for the project through Fund 1939 (CFDA 14.218);

NOW, THEREFORE, in consideration of payments, covenants, and agreements, hereinafter mentioned, to be made and performed by the parties hereto, the parties covenant and agree as follows:

I. MODIFICATIONS

- A. The Contract end date is extended from October 31, 2013 to October 1, 2020.
- B. The Contract section on page 17 entitled "Promissory Note and Deed of Trust" is amended to read as follows:

PROMISSORY NOTE AND DEED OF TRUST

The Contractor shall enter into a Promissory Note and Deed of Trust with the County that runs with the land for the repayment of the no-interest loan. The facility must meet one of the national objectives found at 24 CFR 570,208 for at least seven years.

- If the land does not meet one of the national objectives for five years, the total amount of the loan must be immediately repaid to the County.
- If the land meets the national objective for five or more years but less than six years, half the loan will be repaid without proration for the length of time.
- If the land meets the national objective for more than six years but less than seven years, \$7,500 will be repaid without proration for the length of time.

 After seven years of meeting the national objective, the loan will be forgiven with no repayment required.

The Promissory Note will impose conditions, including the maintaining of property insurance to full insurable value of the structure, which the County determines are necessary to protect the CDBG funds. The Contractor shall keep the property free and clear of all other charges, liens, or encumbrances impairing the security of the Deed.

C. These modifications do not alter nor nullify any of the remaining provisions of the original Contract.

II. REASONS FOR MODIFICATIONS:

- A. The Contract period must extend the length of the HUD affordability period, which ends October 1, 2020.
- B. The City will not be required to sign a deed of trust. The promissory note will sufficiently protect the County's \$30,000 investment in the parking lot improvements.

III. ENTIRE AGREEMENT:

This modification incorporates the original Contract by reference. The parties agree that the original Contract and this modification are the complete expression of the terms hereto and any oral representations or understanding not incorporated herein are excluded. Further, any modifications of this Contract shall be in writing and signed by both parties. Failure to comply with any of the provisions stated herein shall constitute material breach of contract and cause for termination. Both parties recognize that time is of the essence in the performance of the provisions of this Contract.

IN WITNESS WHEREOF, the parties hereto have caused this Contract modification to be executed by the dates and signatures hereunder affixed.

FOR CLARK COUNTY:	FOR THE CITY OF CAMAS:					
County Administrator	Signature					
Date	Title					
APPROVAL AS TO FORM ONLY:						
ANTO FINE	Date					
Deputy Prosecuting Attorney						

STATEMENT OF WORK CITY OF CAMAS COMMUNITY CENTER PARKING IMPROVEMENTS

PROJECT DESCRIPTION

This project consists of acquisition of a vacant parcel west of the Camas Community Center (the Center) to create approximately 18 new parking spaces for citizens using the Center. The property is located at 717 SE Polk Street in Camas, WA 98607, across the street from the Center. The approximate area is 9,887 sf. Accessible parking is located adjacent at the Center. The property is graveled and ready for use as a parking lot.

In consideration of the benefits to be derived from this Contract, the County agrees to provide CDBG funds to the Contractor for the project described herein and in the Contractor's proposal and according to the project budget and terms in this Contract. The Contractor shall follow the procedures contained in the current edition of the Clark County CDBG Procedures Manual. In the event the Contractor fails to follow these procedures, the County may treat such as a breach of this Contract which shall be handled according to the Corrective Action section in the Basic Interagency Agreement.

PERIOD OF PERFORMANCE, CONTRACT PERIOD AND EXPENDITURE SCHEDULE

A. The Contract period begins on the date signed by the County through October 1, 2020.

B. The Period of Performance begins on the date signed by the County and ends on **September 30**, **2013**. All services must be provided, all CDBG funds shall be expended, and all billable costs incurred within the Period of Performance. Billings shall be submitted in accordance with the schedule in the Payment Procedures section of the Special Terms and Conditions. The Contractor shall have until the final day of the Contract period to submit reports and complete non-billable end of contract activities.

PROJECT BUDGET

The County will provide the Contractor with funds in an amount not to exceed the amount shown on the Agreement face sheet and on the Budget Summary for purposes of completing the project described above. The use of these funds shall be expressly limited to the activities described in this Agreement.

PAYMENT PROVISIONS

- 1. The County will pay the Contractor on a cost reimbursement basis. The Contractor shall submit an invoice, including a quarterly summary of program progress and accomplishments, and other required documentation. The invoice shall include the following:
 - a. A summary of expenses incurred in support of all cost reimbursement statements of work, by statement of work number, and accompanied by general ledger detail. However, the Statement of Work contains details of the specific billable items for this Contract and some of the requirements below may not apply.
 - i. For direct costs, detail will include:

- Salaries and benefits: name or employee ID number, salary/benefits paid, and dates:
- Other direct costs: vendor names, dates of service and amount.
- ii. For allocated costs, the Contractor shall provide a copy of an allocation method or plan to the County for review and approval by the Department of Community Services Finance Staff prior to the first invoice being reimbursed. Approval will be in writing and copied to both the Contractor and the contract file. The Contractor will submit one of the following documents to meet this requirement:
 - Cost Allocation Plan that defines how direct, shared, and administrative costs are allocated; or
 - A Cost Allocation methodology that defines how direct, shared, and administrative costs are allocated.
- iii. For administrative costs, the Contractor shall comply with federal, state, and local regulations. The basis for administrative changes shall be OMB Circulars A-122 (Cost Principles for Non-Profits) and A-87 (Cost Principles for Local Governments). No administration costs are covered under this Contract.
- b. For services that are also funded by a third party, the Contractor shall provide a detailed cost itemization by cost center and funding source. Detail shall identify which service or work was funded by the County and by other parties.
- 2. Match Requirements. Prior to the County's final payment, the Contractor shall document total match expended. At the conclusion of the project, match shall be equal to or greater than the amount shown on the Budget Summary. The required match may be cash or in kind.
- 3. Time of Payment. The County will make payment to the Contractor as soon as practicable but not more than 15 days after an invoice is received and approved by the Department of Community Services unless other acceptable payment arrangements are agreed to by the County and Contractor.
- 4. The Contractor shall designate one or more representatives who will be legally authorized to sign the Voucher Request Form provided and any other forms that may be required. The names of the liaison and representatives will be specified on the Authorization Signature Form.
- 5. Payment Provisions for Construction Projects where Federal Labor Standards Apply. For construction projects subject to Federal Labor Standards Provisions (Davis-Bacon), the County shall reserve the final 10% of grant funds budgeted on the construction line item (as specified in the Budget Summary) pending the County's receipt of a complete and correct set of certified payrolls from project contractor(s).
- 6. Contract Closeout: The Contractor shall complete the Contract closeout within thirty days of the end of the Contract period.

Clark County Department of Community Services CDBG and HOME Programs
1601 E. Fourth Plain Bivd.
PO Box 5000

Vancouver, WA 98666-5000

Attention: Samantha Whitley, (360) 397-2130

CLARK COUNTY WASHINGTON PROMISSORY NOTE

Date:______, 2013, Vancouver, Washington

Grantor/Borrower: City of Camas

Beneficiary: Clark County by and through its Department of Community Services

CDBG Program, Vancouver WA

Grantee (Trustee): Stewart Title

Legal Description: OAK PARK ADDN WASHOUGAL #4 LOT 2 BLK 3

Address: 717 SE Polk Street Camas, WA 98607

Assessor's Tax ID #: 87903000

Contract No: 2012 CDBG 1211

FOR VALUE RECEIVED, the undersigned (individually and collectively), City of Camas (hereinafter "Borrower") promises to pay to the order of Clark County, by and through its Department of Community Services CDBG Program, Vancouver, Washington the sum of Thirty Thousand Dollars and no cents (\$30,000.00). The CDBG funds shall be a loan at zero percent (0%) interest with no payments due as long as the property is used for an activity that meets a CDBG national objective (24 CFR Part 570.208), is not conveyed and meets the terms of the CDBG Agreement. The Note shall be forgiven on October 1, 2020 if Borrower has performed the obligations, covenants and conditions set forth herein.

If the property is not used for an activity meeting a CDBG national objective (24 CFR Part 570.208), or ownership of the property is transferred on or before September 30, 2018, the County will require immediate full repayment of the loan without proration, with 30 consecutive calendar days' notice or demand. If the property is not used for an activity meeting a CDBG national objective (24 CFR Part 570.208), or ownership of the property is transferred between October 1, 2018 and September 30, 2019, the County will require immediate repayment of \$15,000 (50% of the loan amount) without proration, with 30 consecutive calendar days' notice or demand. If the property is not used for an activity meeting a CDBG national objective (24 CFR Part 570.208), or ownership of the property is transferred between October 1, 2019 and September 30, 2020, the County will require immediate repayment of \$7,500 (25% of the loan amount) without proration, with 30 consecutive calendar days' notice or demand.

The loan documented by this Note is for the purpose of assisting Borrower in the acquisition of Camas Community Center parking lot annex. The parcel will provide approximately 18 new parking spaces for citizens using the Community Center. The property is located at 717 SE Polk Street in Camas, Washington, and with the legal description set forth above hereto (the "Property"). This loan is also documented by a CDBG Agreement between Beneficiary and Borrower (the "Agreement").

Except as otherwise provided for herein, this Note may at the option of the Beneficiary become due and payable upon any actual transfer of ownership of the Property, which shall include, but not be limited to, voluntary or involuntary transfers, including by operation of law, or upon the cessation of operations or violation of the security interest in the Property.

"Actual transfer of ownership" as used in the preceding paragraph shall not include any of the following:

- 1. A transfer of a limited partnership interest in the Borrower or its assigns;
- 2. The transfer of a security interest in the Property for purposes of financing or refinancing done with the prior knowledge and consent of Beneficiary; or
- Sale, transfer or assignment of Borrower's interest in the Property, done with the prior knowledge and consent of Beneficiary, to another 501(c)(3) organization or governmental entity reasonably acceptable to Beneficiary.

Said payment shall be made in lawful money of the United States of America at the office of the Clark County Department of Community Services, P.O. Box 5000, Vancouver, WA 98666-5000.

Should Borrower default in the use of the Property, in the payment of any principle or interest as

required in this Note, or if any of the makers, endorsers or guarantors hereof becomes insolvent, commences or becomes subject to bankruptcy, reorganization, receivership, liquidation, conservatorship, assignment for the benefit of creditors or similar proceedings, or if the Property is used for any activity other than permitted by the CDBG Agreement, or if any notice of sale is given or any sale is made of the Property; or if any material statement or representation made by Borrower to Beneficiary shall prove to be false or misleading; or if there occurs a material adverse change in the financial condition of Borrower or any guarantor; then the entire indebtedness evidenced hereby shall at the option of Beneficiary become immediately due and payable, without notice or demand. In addition, Borrower agrees, to pay to Beneficiary all costs and expenses of enforcing Beneficiary's rights hereunder, including reasonable attorney's fees and costs, whether or not suit has been filed and including pre-trial, trial, appellate and bankruptcy proceedings.

The Borrower reserves the right to repay at any time all, or any portion, of the principal amount of this Note in a single payment without the payment of penalties, discounts or premiums. Borrower acknowledges that the repayment of the Note shall not release it from its obligations, conditions and covenants pursuant to the CDBG Agreement.

Borrower and each maker, endorser and guarantor hereof waives presentment, demand, protest and notice of dishonor and agrees to remain bound for payment of this obligation notwithstanding any extension of time, substitution or release of security or any guarantor or any other indulgence granted the maker(s) of any of them, hereby waiving notice of such extension, substitution, release or other indulgence.

Notwithstanding anything to the contrary herein, Borrower shall have no personal liability for payment of the indebtedness evidenced hereby or performance of any other covenants or conditions set forth in this Note or in the CDBG Agreement.

This Note shall be governed and enforced in accordance with the laws of the State of Washington, not including and notwithstanding rules governing conflicts of law. Jurisdiction over and venue of any action to enforce, interpret, construe or otherwise in connection herewith may, at Clark County's option, be held in a court located in Clark County, Washington.

IN WITNESS WHEREOF, this Note has been duly executed by the undersigned Borrower, as of the date above written.

Scott Higgins, Mayor	
City of Camas	
City	
P O Box 1055	
Address	
Camas, WA 98607	