

CITY COUNCIL WORKSHOP AGENDA
Monday, November 3, 2014, 4:30 p.m.
Camas City Hall, 616 NE 4th Avenue

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. SPECIAL PRESENTATIONS

- A. Recognition of Community Development Employee
 - 1. Details: Formal recognition of Community Development employee Bob Cunningham, who recently celebrated 25 years with the City.
- Department/Presenter: Phil Bourquin, Community Development Director

V. PUBLIC WORKS DEPARTMENT

- A. Quit Claim Deed for Old City Shop Property
 - 1. Details: In 1991, the City and James River entered into a property transaction where the City sold the old City shop on SE 6th along with the then current City shop on East First Street and James River sold the City the land on Polk Street where the Operation Center is currently located. A recent property transaction with the old City shop on SE 6th has brought to light a discrepancy between the building location and the land description. Stewart Title contacted City staff to request a file review for any relevant information regarding the property. After review, staff located a 1945 fully executed deed for the strip of land in question. The excise tax was paid in 1945 but it does not appear the deed was recorded. After discussion with the City Attorney, Stewart Title will prepare a Quit Claim Deed for the strip of land. Staff is requesting that City Council authorize the Mayor to sign the Quit Claim Deed and direct staff to proceed with the recording of the original deed. This transaction will not provide any additional income to the City. The City will not incur any cost associated with the recording or processing of these documents.

Department/Presenter: Eric Levison, Public Works Director

Recommended Action: A request for Mayor to authorize the Quit Claim Deed and to proceed with recording the original deed is on the November 3rd Consent Agenda.

- B. Evergreen Tennis Stormwater Agreement
 - 1. Details: Staff has been working with Quamash, LLC (Clark and Caryn Vitek), owners of the Evergreen Tennis Facility located at 5225 NW 38th Street, regarding stormwater fees for the property. The attached agreement has been developed in consultation with the City Attorney to recognize that portions of the City's stormwater fee (operations, maintenance and capital expenses) that are not

applicable to the site. Please see attached memorandum for additional information and details.

Department/Presenter: Steve Wall, Utilities Manager

Recommended Action: No action is requested at the Workshop. Staff proposes to place the Agreement on the November 17, 2014, Consent Agenda for approval.

C. Northwest Regional Training Center Contract for Services

1. Details: Contract for safety training and administrative services between The Northwest Regional Training Center (NWRTC) and the City of Camas for the calendar year 2015.

Department/Presenter: Eric Levison, Public works Director

Recommended Action: This item will be on the November 3rd Consent Agenda for Council's consideration for approval.

D. P-906 Camas Library Window Repair

1. Details: Due to material's failure of the original window installation at the Camas Library, it is necessary to repair the damaged areas of 20 identified windows. Previous estimates exceeded \$20,000. The scope of work was modified to fit within the budget. The estimate for this project was \$7,046, including tax only one bid was submitted by JWC, LLC for \$11,463 including tax.

Department/Presenter: Eric Levison, Public Works Director

Recommended Action: This item will be on the November 3rd Consent Agenda for Council's consideration for approval.

E. Miscellaneous and Updates

1. Details: Updates on miscellaneous or emergent items.

Department/Presenter: Eric Levison, Public Works Director

VI. COMMUNITY DEVELOPMENT DEPARTMENT

A. Americans with Disabilities Act (ADA) Transition Plan Presentation

1. Details: This presentation provides information regarding the process for establishing an ADA self-evaluation and transition plan for ADA retrofit access in the public rights-of-way. Staff is working with John Manix, the presenter, from HDJ Design Group and sub consultant Todd Boulanger from Urbane Streets. The transition plan is a requirement for public agencies with 50 or more employees per Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990.

Department/Presenter: James Carothers, Engineering Manager/City Engineer

Recommended Action: This presentation is informational. No action from Council is required.

B. Professional Services Contract with Gray & Osborne, Inc., for Project No. WS-714 24" Sanitary Sewer Transmission Main

1. Details: Gray & Osborne, Inc. has been providing Camas with design and alternatives analysis related to the STEP Sewer connection at the Waste Water

Treatment Plant (WWTP), and related odor control facilities. This proposal will complete the following tasks: 1) prepare plans and specifications for the STEP Sewer Connection at the WWTP, 2) prepare plans and specifications for Air/Vacuum and odor control facilities, 3) prepare plans and specifications for pigging facilities on the existing STEP Main piping, 4) prepare plans and specifications for pigging facilities along the new STEP Sewer alignment.

Gray and Osborne, Inc. proposes to perform this work for an amount not to exceed \$43,417. The project is budgeted and funded by a \$3,740,000 Public Works Trust Fund (PWTF) Loan.

Department/Presenter: James Carothers, Engineering Manager/City Engineer

Recommended Action: Staff will place this contract proposal on the November 17th

Consent Agenda for approval.

- C. Professional Service Contract (PSC) with Carlson Testing, Inc. for Project No. S-583 NW 18th Pedestrian Improvements.

1. Details: Council recently awarded a contract to Michael Green Construction, Inc. to construct a multi-modal path on NW 18th Avenue. The project will require compaction and other materials testing in conformance with Washington State Department of Transportation (WSDOT) requirements. The attached PSC will provide for these services at a cost not to exceed \$10,000.

Department/Presenter: James Carothers, Engineering Manager/City Engineer

Recommended Action: Staff will place this contract proposal with Carlson Testing, Inc. in the amount of \$10,000 for consideration at the November 17th Council Meeting.

- D. Amendments to Camas Municipal Code, Chapter 18.07 Use Authorization

1. Details: On October 21, 2014, Planning Commission forwarded a recommendation of approval for Amendments to the Camas Municipal Code Title 18 Zoning, Section 18.07.030 Table 1 – Commercial and Industrial Land Uses. The amendments are to prohibit new residential uses in light industrial zones.

Department/Presenter: Phil Bourquin, Community Development Director and Robert Maul, Planning Manager

Recommended Action: Schedule a public hearing for November 17, 2014

VII. FINANCE DEPARTMENT

- A. 2015-2016 Capital Decision Packages

1. Details: This presentation is to discuss the Capital Decision Packages as listed in the City of Camas Mayor's Recommended 2015-2016 Budget. Staff will be on hand to answer questions during the presentation.

Department/Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Presentation only

- B. 2015-2016 Charges for Service (Fee Schedule)

1. Details: This presentation is to review a proposed 2015 Fee Schedule. The Fee Schedule has the current rates along with the new proposed rates and rates to be discontinued. The Fee Schedule may be reviewed periodically and/or indexed to the Consumer Price Index. The intent is to update the City's charges for service for cost recovery.

Department/Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Presentation only

C. 2015 Property Tax Presentation

1. Details: This presentation is to review in more detail property tax options for 2015. Staff will review the calculation with current Assessor information. Discussion regarding the 1% will also be available. The attached presentation may be modified at the City Council Workshop if the Assessor provides updates on assessed value, new construction or state assessed values.

Department/Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Presentation only

D. 2014 Fall Omnibus Budget Presentation

1. Details: This workshop item is to review the 2014 Fall Omnibus Budget presentation. This presentation will discuss 12 Budget Adjustments. The first four are supplemental packages and eight are administrative packages for \$493,365.

Department/Presenter: Cathy Huber Nickerson, Finance Director

Recommended Action: Presentation only

VIII. CITY ADMINISTRATION

A. Miscellaneous and Scheduling

1. Details: Updates on miscellaneous or scheduling items.

Department/Presenter: Pete Capell, City Administrator

IX. COUNCIL COMMENTS AND REPORTS

X. PUBLIC COMMENTS

XI. ADJOURNMENT

NOTE: The City of Camas welcomes and encourages the participation of all of its citizens in the public meeting process. A special effort will be made to ensure that a person with special needs has the opportunity to participate. For more information, please call 360.834.6864.

SPECIAL WARRANTY DEED



KNOW ALL MEN BY THESE PRESENTS, that CROWN
ZELLERBACH CORPORATION, a corporation of the State of
Nevada, in consideration of One Hundred Twenty-five (\$125.00)
Dollars to it in hand paid, receipt whereof is hereby acknow-
ledged, does hereby grant, bargain, sell and convey unto
the CITY OF CAMAS, a municipal corporation of the State of
Washington, certain real property situate within the corpor-
ate limits of the City of Camas, Clark County, Washington,
described as follows:

A parcel of land in the H.J.C. Maxon
Donation Land Claim in Section 11, Township
1 North, Range 3 East of the Willamette
Meridian, Clark County, Washington, more par-
ticularly described as follows, to-wit:

Beginning at a point North 53° 30' East
130 feet and South 56° 30' East 0.5 feet from
the Southeast corner of Block 20 of Overlook
Addition to the City of Camas, Clark County,
Washington, according to the duly recorded
plat thereof; thence from said beginning point
North 36° 30' West 100 feet to a point on the
Southerly boundary of S. E. 6th Avenue; thence
South 82° 43' East 16.6 feet along the Southerly
boundary of said Avenue to a point; thence South
36° 30' East 88.5 feet to a point; thence South
53° 30' West 12 feet to the point of beginning
and containing .026 of an acre, more or less.

The Grantor, however, reserves to itself
any and all riparian rights which the Grantor
may have on the Washougal River and Lacamas
Creek in the vicinity of said property, and also
reserves any part of said property which may be
fronting on or bordering upon said Washougal
River and Lacamas Creek.

TO HAVE AND TO HOLD the above described real property
unto the said CITY OF CAMAS, its successors and assigns, for-
ever.

The said Grantor, for itself, its successors and
assigns, does covenant to and with the said Grantee, its
successors and assigns, that it is seized with fee simple,

unincumbered title to the above described property, and that it will warrant and defend the same against the lawful claims of all persons whomsoever claiming by, through or under the Grantor.

IN WITNESS WHEREOF, the Grantor has caused this deed to be executed this 11th day of December, 1945, by its officers as below subscribed.

Witnesses:

L. H. Brown
Ida R. Strong

CROWN ZELLERBACH CORPORATION

By [Signature]

Chairman of the Board

Attest: [Signature]

Assistant Secretary

STATE OF CALIFORNIA

County and City of San Francisco

SS

On this 11th day of December, 1945, before me appeared LOUIS BLOCH and E. H. POST both to me personally known, who, being duly sworn, did say that he, the said LOUIS BLOCH is the CHAIRMAN OF THE BOARD, and he, the said E. H. POST is the ASSISTANT SECRETARY of CROWN ZELLERBACH CORPORATION, the within named corporation, and that the seal affixed to said instrument is the corporate seal of said Corporation, and that the said instrument was signed and sealed in behalf of said corporation by authority of its Board of Directors and said LOUIS BLOCH and E. H. POST acknowledged said instrument to be the free act and deed of said corporation.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal, this the day and year in this, my certificate, written.

[Signature]

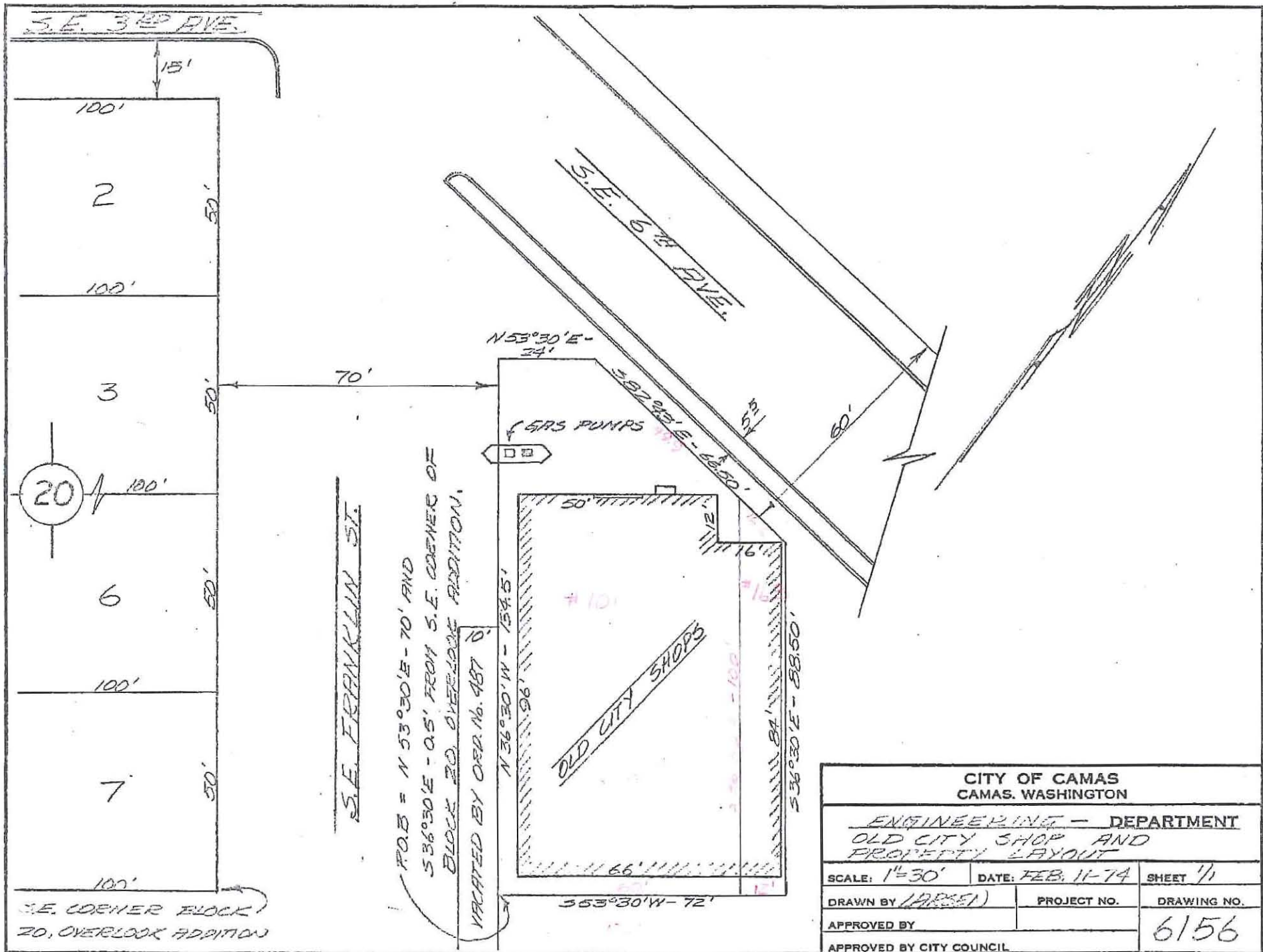
Notary Public in and for the City and County of San Francisco, State of California.

My commission expires: Jan 11, 1949.

Approved as to form GRIFFITH, PECK, PHILLIPS & NELSON

By [Signature]







Stewart Title Company
12500 SE 2nd Circle, Suite 125
Vancouver, WA 98684
Phone: (360) 254-7892
Fax: (866) 704-3370
Anne.Taylor@stewart.com

ESCROW INSTRUCTIONS

TO: Stewart Title Company, Anne Taylor, Escrow Officer

RE: Escrow No.: 01209-18378

PROPERTY: 606 SE 3rd Ave., Camas WA 98607
Portion of Parcel 090967-000

SEE ATTACHED EXHIBIT A FOR LEGAL DESCRIPTION

Fee title to subject real property is held in a manner that is not compatible with documents provided by the parties' lender. As a result, the parties hereby instruct Stewart Title Company to prepare a quit claim deed as outlined below.

Stewart Title Company recommends that before this change is made, the parties consult with private legal counsel.

It is understood that the escrow agent for this transaction has not imposed this requirement upon the parties and makes no representation as to the benefits or liabilities to any party in this escrow and has prepared the quit claim deed only as a courtesy to the parties.

Stewart Title Company has been instructed by the undersigned to prepare a quit claim deed to Fred A Haag and Judy A Haag, husband and wife and Theodore J Shaw, as his separate estate from City of Camas

For one of the reasons stated below:

- ☐ No monetary consideration - to create a community property interest
- ☐ No monetary consideration - to relinquish any questions of community interest
- ☐ No monetary consideration - for love and affection
- ☐ No monetary consideration - to facilitate financing
- ☐ To release that collateral assignment of contract and deed recorded under file no. *
- ☒ Other: Government Transfer

Dated: _____

AUTHORIZED BY:

City of Camas

APPROVED BY:

Fred A Haag and Judy A Haag, husband and wife and Theodore J Shaw, as his separate estate

State of Washington

ss.

County of Clark

I certify that I know or have satisfactory evidence that _____ who appeared before me, and said person(s) acknowledged that he/she/they signed this instrument and acknowledged it to be his/her/their free and voluntary act for the uses and purposes mentioned in this instrument.

Dated: _____

Notary name printed or typed: _____
Notary Public in and for the State of _____
Residing at _____
My appointment expires: _____

STATE OF WASHINGTON

)

) ss.

COUNTY OF CLARK

)

I certify that I know or have satisfactory evidence that

_____ the person(s) who appeared
before me, and said person(s) acknowledges that he/she signed this instrument, on
oath stated that he/she was authorized to execute the instrument and acknowledged it
as the Authorized Signer _____ of City of Camas _____
to be the free and voluntary act of such party for the uses and purposes mentioned in
this instrument.

Dated: _____, _____, _____

Name:

Notary Public in and for the State of WA

residing at

My appointment expires:

EXHIBIT A

A parcel of land in the H.J.G. Maxon Donation Land Claim in Section 11, Township 1 North, Range 3 East of the Willamette Meridian, Clark County, Washington, more particularly described as follows, to-wit:

BEGINNING at a point North 53°30 East 130 feet and South 36°30 East 0.5 feet from the Southeast corner of Block 20, Overlook Addition to Camas, Clark County, Washington, according to the plat thereof; thence from said beginning point North 36°30 West 100 feet to a point on the Southerly boundary of SE. 6th Avenue; thence South 82°43 East 16.6 feet along the Southerly boundary of said Avenue to a point; thence South 36°30 East 88.5 feet to a point; thence South 53°30 West 12 feet to the POINT OF BEGINNING.

DISCLOSURES TO THE
CLIENTS
UNDER APR-
12

RE: Escrow No.: 01209-18378
Seller: Haag and Shaw Excavating, Frederick A Haag, Judy A Hagg, Ted Shaw, and
Crown Zellerbach Corporation
Buyer: JHTM Properties LLC

The documents for this transaction have been prepared by a Limited Practice Officer admitted by the Washington State Supreme Court to the Limited Practice of Law under APR 12. Under this Rule:

- 1) Your Limited Practice Officer may select, prepare and complete documents in a form previously approved by the Limited Practice Board;
- 2) Your Limited Practice Officer is not acting as the advocate or representative of any of the clients to this transaction;
- 3) The documents prepared by your Limited Practice Officer will affect the legal rights of the clients to this transaction;
- 4) Your interest in these documents may differ from the interest of the other clients to this transaction;
- 5) You have the right to be represented by a lawyer of your own selection; and
- 6) Your Limited Practice Officer cannot give you legal advice as to the manner in which the documents affect you or any other party to this transaction.

The Limited Practice Officer is only permitted to select and complete documents which have been approved by the Limited Practice Board in accordance with a written Purchase and Sales Agreement which contains all of the basic terms of the transaction.

The following documents have been prepared for this transaction under the direction of your Limited Practice Officer:

<input checked="" type="checkbox"/> Statutory Warranty Deed	<input type="checkbox"/> Note and Deed of Trust
<input type="checkbox"/> Real Estate Contract	<input type="checkbox"/> Request for Full Reconveyance
<input type="checkbox"/> Note and Mortgage	<input checked="" type="checkbox"/> Quit Claim Deed
<input type="checkbox"/> Warranty Fulfillment Deed	<input checked="" type="checkbox"/> Excise Tax Affidavit
<input type="checkbox"/> _____	<input type="checkbox"/> _____
<input type="checkbox"/> _____	<input type="checkbox"/> _____

The Limited Practice Officer is not permitted to negotiate terms which are not included in the written Purchase and Sales agreement. The Limited Practice Officer is not permitted to practice law.

In this transaction, your Limited Practice Officer is Anne Taylor, LPO No. 9754

Stewart Title Company

BY: 

Anne Taylor, LPO No. 9754

I have received and read a copy of the Disclosure, and understand its contents this _____ day of _____, 2014.

City of Camas

Authorized Signer

I have received and read a copy of the Disclosure, and understand its contents this ____ day of _____, 2014.

Frederick A Haag

Judy A Hagg

Theodore Shaw

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WHEN RECORDED RETURN TO:

JHTM Properties LLC
636 SE 3rd Ave.
Camas, WA 98607

Escrow Number: 01209-18378

Filed for Record at Request of: *Stewart Title Company*

QUIT CLAIM DEED

THE GRANTOR(S), City of Camas *for and in consideration of Government Transfer (WAC 458-61A-205) in hand paid, conveys and quit claims to Fred A Haag and Judy A Haag, husband and wife and Theodore J. Shaw, as his separate estate the following described real estate, situated in the County of Clark, State of Washington together with all after acquired title of the grantor(s) herein:

LEGAL DESCRIPTION ON EXHIBIT " A " ATTACHED HERETO AND MADE A PART HEREOF.

Abbreviated Legal: (Required if full legal not inserted above.) Ptn. SE 1/4 Sec. 11-T1N-R3E-W.M.

Tax Parcel Number(s): 090967-000 * a municipal corporation of the State of Washington

Dated: _____

City of Camas

Authorized Signer

State of Washington

ss.

County of Clark

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person signed this instrument, on oath stated that he/she/they are authorized to execute the instrument and acknowledge it as the Authorized Signer of City of Camas to be the free and voluntary act of such party(ies) for the uses and purposes mentioned in this instrument.

Dated: _____

Notary name printed or typed: _____
Notary Public in and for the State of WA
Residing at _____
My appointment expires: _____

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REAL ESTATE EXCISE TAX AFFIDAVIT
CHAPTER 82.45 RCW - CHAPTER 458-61A WAC

This form is your receipt
when stamped by cashier.

THIS AFFIDAVIT WILL NOT BE ACCEPTED UNLESS ALL AREAS ON ALL PAGES ARE FULLY COMPLETED
(See back of last page for instructions)

Check box if partial sale of property <input type="checkbox"/>		If multiple owners, list percentage of ownership next to name.	
1 Name <u>City of Camas</u> 2 Mailing Address <u>616 NE 4th Avenue</u> 3 City/State/Zip <u>Camas, WA 98607</u> 4 Phone No. (including area code) _____	5 Name <u>Fred A Haag and Judy A Haag, husband and wife and Theodore J Shaw, as his separate estate</u> 6 Mailing Address <u>636 SE 3rd Ave.</u> 7 City/State/Zip <u>Camas, WA 98607</u> 8 Phone No. (including area code) _____		
9 Send all property tax correspondence to: <input type="checkbox"/> Same as Buyer/Grantee 10 Name _____ 11 Mailing Address <u>606 SE 3rd Avenue</u> 12 City/State/Zip <u>Camas WA 98607</u> 13 Phone No. (including area code) _____		14 List all real and personal property tax parcel account numbers - check box if personal property <u>090967-000</u> <input type="checkbox"/> _____ <input type="checkbox"/> _____ <input type="checkbox"/> _____ <input type="checkbox"/> 15 List assessed value(s) _____ _____ _____ _____	
16 Street address of property <u>606 SE 3rd Avenue Camas WA 98607</u> This property is located in <input type="checkbox"/> unincorporated _____ County OR within <input checked="" type="checkbox"/> city of Camas Check box if any of the listed parcels are being segregated from another parcel, are part of a boundary line adjustment or parcels being merged. Legal description of property (if more space is needed, you may attach a separate sheet to each page of the affidavit) SEE ATTACHED EXHIBIT A			
17 Select Land Use Code(s): <u>11</u> enter any additional codes: _____ (See back of last page for instructions) Was the seller receiving a property tax exemption or deferral under chapters 84.36, 84.37, or 84.38 RCW (nonprofit organization, senior citizen, or disabled person, homeowner with limited income)? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		18 List all personal property (tangible and intangible) included in selling price. If claiming an exemption, list WAC number and reason for exemption: WAC No. (Section/Subsection) <u>458-61A-205</u> Reason for exemption: <u>Government Transfer</u> Type of Document <u>QCD</u> Date of Document _____	
19 Is this property designated as forest land per chapter 84.33 RCW? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO 20 Is this property classified as current use (open space, farm and agricultural, or timber) land per chapter 84.34 RCW? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO 21 Is this property receiving special valuation as historical property per chapter 84.26 RCW? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO If any answers are yes, complete as instructed below. (1) NOTICE OF CONTINUANCE (FOREST LAND OR CURRENT USE) NEW OWNER(S): To continue the current designation as forest land or classification as current use (open space, farm and agriculture, or timber) land, you must sign on (3) below. The county assessor must then determine if the land transferred continues to qualify and will indicate by signing below. If the land no longer qualifies or you do not wish to continue the designation or classification, it will be removed and the compensating or additional taxes will be due and payable by the seller or transferor at the time of sale. (RCW 84.33.140 or RCW 84.34.108). Prior to signing (3) below, you may contact your local county assessor for more information. This land does <input checked="" type="checkbox"/> does not qualify for continuance. _____ DEPUTY ASSESSOR _____ DATE (2) NOTICE OF COMPLIANCE (HISTORIC PROPERTY) NEW OWNER(S): To continue special valuation as historic property, sign (3) below. If the new owner(s) does not wish to continue, all additional tax calculated pursuant to chapter 84.26 RCW, shall be due and payable by the seller or transferor at the time of sale. (3) OWNER(S) SIGNATURE _____ PRINT NAME		Gross Selling Price _____ *Personal Property (deduct) _____ Exemption Claimed (deduct) _____ Taxable Selling Price _____ Excise Tax: State _____ Local _____ *Delinquent Interest: State _____ Local _____ *Delinquent Penalty _____ Subtotal _____ *State Technology Fee _____ *Affidavit Processing Fee <u>\$10.00</u> Total Due <u>\$10.00</u> A MINIMUM OF \$10.00 IS DUE IN FEE(S) AND/OR TAX *SEE INSTRUCTIONS	

3 I CERTIFY UNDER PENALTY OF PERJURY THAT THE FOREGOING IS TRUE AND CORRECT.	
Signature of Grantor or Grantor's Agent _____ Name (print) <u>City of Camas</u> Date & city of signing: _____	Signature of Grantee or Grantee's Agent _____ Name (print) <u>Fred A Haag and Judy A Haag, husband and wife and Theodore J. Shaw</u> Date & city of signing: _____

Perjury: Perjury is a class C felony which is punishable by imprisonment in the state correctional institution for a maximum term of not more than five years, or by a fine in an amount fixed by the court of not more than five thousand dollars (\$5,000.00), or by both imprisonment and fine (RCW 9A.20.020 (1C)).

EXHIBIT A

A parcel of land in the H.J.G. Maxon Donation Land Claim in Section 11, Township 1 North, Range 3 East of the Willamette Meridian, Clark County, Washington, more particularly described as follows, to-wit:

BEGINNING at a point North $53^{\circ}30'$ East 130 feet and South $36^{\circ}30'$ East 0.5 feet from the Southeast corner of Block 20, Overlook Addition to Camas, Clark County, Washington, according to the plat thereof; thence from said beginning point North $36^{\circ}30'$ West 100 feet to a point on the Southerly boundary of SE. 6th Avenue; thence South $82^{\circ}43'$ East 16.6 feet along the Southerly boundary of said Avenue to a point; thence South $36^{\circ}30'$ East 88.5 feet to a point; thence South $53^{\circ}30'$ West 12 feet to the POINT OF BEGINNING.



MEMORANDUM

TO: Mayor and City Council

FROM: Steve Wall, Utilities Manager *SW*

DATE: November 3, 2014

SUBJECT: Evergreen Tennis Facility Stormwater Agreement

The Evergreen Tennis Facility is located at 5225 NW 38th Street and is owned by Quamash, LLC (Clark and Caryn Vitek). The project received Preliminary Site Plan Approval on October 4, 2013 (File #SPRV 13-06) and construction of the project is nearly complete. Quamash recently approached the City and requested that a review of their Stormwater Fees be completed as they believed design and construction of the project assumed complete infiltration of stormwater (i.e. no stormwater leaves the site) for all size storm events.

Staff reviewed the design assumptions and location of the project relative to the City's municipal stormwater system, including physical infrastructure, ditches and stream corridors. The design completed by the Quamash consultant team assumed infiltration of the stormwater on site, but the City does not have adequate documentation to confirm the soils on the property are appropriate for full infiltration, and the design completed for the site did not meet the requirements of the City's Design Standards Manual for infiltration facilities. However, Staff did confirm that the Property is located near the edge of the City's existing municipal boundaries such that in the event stormwater did leave the Property during large storm events, any stormwater flowing offsite would ultimately enter the County's jurisdictional boundaries and would not enter the City's stormwater management system.

The City's stormwater rate is calculated based on expenses required to manage, operate, maintain and complete capital improvements to the City's stormwater system. In specific circumstances, such as the Evergreen Tennis Facility site, where runoff from the site does not enter into the City's municipal stormwater system, the City has entered into agreements with property owners to reduce certain components of the fees associated with operations and maintenance of the City's stormwater system. It is noted that the City would continue to impose certain fees associated with the management of the City's storm water system which relate to street sweeping, annual reporting to the Department of Ecology, and other administrative costs under CMC Chapter 13.88 and 13.89, which the property is subject to regardless of where the stormwater from the site discharges.

The attached agreement has been drafted for Council's consideration and generally accomplishes the following:

- Exempts Quamash from payment of the operation, maintenance and capital component of the Storm Water Management System fees outlined in CMC Chapter 13.88 and 13.89.
- Implements the street sweeping and administrative fees associated with the City Storm Water Management System. Consistent with previous agreements of this type, the stormwater fee to be imposed will be 38% of the total stormwater rate.
- Provides for future imposition of operation, maintenance and capital fees in the event the conditions change and runoff from the site enters the City's municipal stormwater system.

As an additional item of interest, Quamash has already received and paid their first full stormwater bill from the City for the Evergreen Tennis Facility that includes 100% of the stormwater fees for the developed site. As such, Staff is reviewing the potential feasibility for making the Agreement retroactive such that it applies to Quamash's past bill, such that at the City's discretion, the City would reimburse Quamash a proportional amount or provide credits towards future bills. Depending on the outcome of the review, the final version of the Agreement may contain such provisions.

Staff will be available at the City Council Workshop to answer any questions council members may have in this regard. Staff is proposing to include this agreement on Consent at the November 17th City Council Meeting.

AGREEMENT

This AGREEMENT is made and entered into by and between the CITY OF CAMAS, a municipal corporation of the State of Washington, hereinafter referred to as "City", and Quamash, LLC, (developer and property owner), hereinafter referred to as "Quamash", and shall be effective as of the date of the last signature below.

RECITALS

WHEREAS, Quamash owns or controls certain real property which is located in the City of Camas, Washington. The property is physically located at 5225 NW 38th Avenue and the property's serial number is 177481010 (hereafter "The Property"); and,

WHEREAS, Quamash has obtained Site Plan and other development approvals on the Property for a project known as Evergreen Tennis Facility, City File No. SPRV 13-06 (hereafter "The Project"); and,

WHEREAS, the City is a Washington Municipal Corporation with land use planning and permitting authority over all land within its corporate limits; and,

WHEREAS, the Final Technical Information Report prepared for The Project indicates that the stormwater system designed and constructed for The Project allows for infiltration of stormwater up to the 50-year Storm Event to fully infiltrate on the Property; and

WHEREAS, the City does not have adequate documentation to confirm the soils on The Property are appropriate for a stormwater infiltration facility; however, The Property is located near the edge of the City's existing municipal boundaries such that in the event stormwater did leave The Property during large storm events, any stormwater flowing offsite would ultimately enter the County's jurisdictional boundaries and would not enter the City's Stormwater Management System; and

WHEREAS, Camas Municipal Code Chapters 13.88 and 13.89 collectively impose certain operation, maintenance and capital fees relating to the City of Camas Stormwater Management System; and,

WHEREAS, the City recognizes that in specific situations and locations of the City, such as the Quamash Property location, certain components of the fees associated with management of the City's stormwater system related to operation, maintenance and capital expenses may not be applicable as a result of the stormwater from The Property not entering the City's Stormwater Management System; and,

WHEREAS, the City imposes certain fees associated with the management of the City's storm water system which relate to street sweeping, pond inspection, annual reporting to the Department of Ecology, and other administrative costs under CMC Chapter 13.88 and 13.89 which The Property is subject to; and

WHEREAS, this Agreement will delineate the exemption of Quamash from payment of the operation, maintenance and capital component of the Storm Water Management System fees outlined in CMC Chapter 13.88 and 13.89, implement the street sweeping and administrative fees associated with the City Storm Water Management System, and provide for future imposition of operation, maintenance and capital fees in the event the conditions outlined in this Agreement change.

NOW, THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS:

Section 1. Site Plan Approval: Quamash shall fully comply with the site plan approval granted by the City of Camas under File No. SPRV13-06 as relates to the capture, collection and treatment of all storm water on The Property. On the condition that Quamash, and all successors in interest, fully comply with the terms of said site plan approval then Quamash shall otherwise be exempt from payment of the operation, maintenance and capital components of the storm water fees set forth in Camas Municipal Code Chapters 13.88 and 13.89.

Section 2. Street Sweeping/Administrative Cost: Quamash shall pay to City pursuant to CMC 13.89.050 the street sweeping costs which includes administrative costs in an amount equal to thirty-eight percent (38%) of the base charge of the City of Camas per CMC 13.89.040. Collection of this fee will be in accordance with CMC 13.89.070.

Section 3. Future Impact to Public Storm Water Facilities: In the event Quamash fails to comply with any of the terms of the site plan approval under File No. SPRV13-06 as relates to the capture, collection and treatment of all storm water on the property, or there is a change in physical improvements or in jurisdictional boundaries surrounding The Property such that any storm water from the property utilizes any portion of the "City of Camas Storm Water System" as defined under CMC 13.88.010, then Quamash, and their successors in interest, shall immediately be responsible for payment of the operation, maintenance and capital fees relating to the City of Camas Storm Water Management System as set forth in Camas Municipal Code Chapters 13.88 and 13.89 collectively.

Section 4. Miscellaneous:

4.1 Assignability of Agreement. Upon consent of the other party, this Agreement shall be fully assignable, in whole or in part, by either Party and shall bind and inure to the benefit of the Parties and their respective successors and assigns.

4.2 Defaults.

4.2.1 A breach of a material provision of this Agreement, whether by action or inaction of a Party which continues and is not remedied within thirty (30) days after the other Party has given written notice specifying the breach shall constitute a default by a Party. If the breach is of such a nature that it cannot reasonably be cured within such thirty-day period, the cure period shall be extended to such amount of time as is reasonable but only if the breaching Party promptly commences, and thereafter diligently prosecutes, such cure.

4.2.2 The exercise by either Party of any one or more of such remedies available to it shall not preclude the exercise by it, at the same or different time, of any other such remedy for the same default or breach or of any of its remedies for any other default or breach by the other Party, including, without limitation, the right to compel specific performance.

4.3 Waivers. No covenant, term, or condition of this Agreement shall be deemed to have been waived by any Party, unless such waiver is in writing signed by the Party charged with such waiver. Any waiver of any provision of this Agreement, or any right or remedy, given on any one or more occasions shall not be deemed a waiver with respect to any other occasion.

4.4 Entire Agreement/Modifications. This Agreement constitutes the entire agreement between and among the Parties with respect to the subject matter herein contained and all prior negotiations, discussions, writings and agreements between the Parties with respect to the subject matter herein contained are superseded and of no further force and effect. This Agreement cannot be amended or modified without a writing signed by all of the Parties hereto.

4.5 Captions. The captions contained in this Agreement were inserted for the convenience of reference only. They do not in any manner define, limit, or describe the provisions of this Agreement or the intentions of the Parties.

4.6 Gender/Singular/Plural. Whenever masculine, feminine, neutral, singular, plural, conjunctive, or disjunctive terms are used in this Agreement, they shall be construed to read in whatever form is appropriate to make this Agreement applicable to all the Parties and all circumstances, except where the context of this Agreement clearly dictates otherwise.

4.7 Severability. If any term or provision of this Agreement or the application thereof to any circumstance shall to any extent be invalid or unenforceable, the remainder of this Agreement and the application of such term or provision to persons other than those as to which it is held invalid or unenforceable shall not be affected thereby and each term or provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

4.8 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Washington.

QUAMASH, LLC

By: _____ Dated this ____ day of _____, 2014.

STATE OF WASHINGTON)
)ss.
County of Clark)

On this ____ day of _____, 2014, before me, the undersigned Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared _____, and acknowledged said instrument to be his/her free and voluntary act and deed for the purposes therein mentioned.


IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal this ____ day of _____, 2014.

Notary Public in and for the State of
Washington, residing at _____
My commission expires: _____



MEMORANDUM

TO: Mayor and City Council

FROM: Denis Ryan, Public Works Operations Supervisor 

DATE: November 3, 2014

SUBJECT: NWRTC CONTRACT FOR SERVICES

The City has previously contracted on an annual basis with The Northwest Regional Training Center (NWRTC) to provide safety training required by the Washington Administrative Code and additional training that is industry specific.

Contract for services between NWRTC and the City of Camas for the calendar year 2015, for the following services:

- Classroom Safety Instruction and Training
- Maintenance of all Safety Training Records
- Notification and Scheduling of Training Classes
- Assistance with Labor and Industries Audits

Contract is for \$10,912.00, broken into quarterly installments of \$2,728. Training is based on 59 regular employees at \$168 each and 10 seasonal workers with a rate of \$100 each.

Training courses provided under this agreement:

Bloodborne Pathogens
Fall Protection & Aerial Booms
Confined Space Training
Rigging
Defensive Driving
Fire Extinguisher/Evacuation
First Aid/CPR
Flagging and Traffic Control
Forklift Training
Emergency Response Awareness
Hearing Conservation and Testing
Lockout/Tagout Training
Respirator Protection and Fit Testing
Trenching and Shoring

CONTRACT FOR SERVICES

SAFETY AND COMPLIANCE PROGRAM

The Northwest Regional Training Center (Training Center), under the direction of Clark County Fire District 5, and the City of Camas (City) hereby agree to the following program for calendar year 2015.

A. Services to be Provided – The Training Center shall provide safety training to City employees as follows:

1. Classroom Instruction and Training – The Training Center will make available to City employees classroom instruction and training in all OSHA and WISHA required areas, as outlined in Appendix B. This training may occur at the Training Center facilities or at another site designated by the City, as agreed upon by the Safety Program Manager and the City.
2. Maintenance of all Training Records – The Training Center will maintain a database of all training that is conducted for the City. Reports showing all training conducted year-to-date will be provided to the City monthly.
3. Notification and Scheduling of Training Classes – The Training Center will provide the City with notification of classes to be conducted. This information will be provided by the fifteenth of the month prior to the upcoming quarter. For example, the City will be notified by March 15 of classes to be provided during April, May, and June.
4. Assistance with Labor and Industries Audits – Training Center personnel will be available to assist the City with all records and information associated with training conducted by the Training Center. This will include copies of class rosters, training curriculum, and competency records (if needed).

B. Responsibilities of the City – The City shall be responsible for the following:

1. Listing of Employees by Division - The City shall provide the Training Center with a roster of employees who will need training, broken down by division.
2. Assistance in Determining Required Training – The City shall work with the Safety Program Manager in determining what type of training is needed for personnel in each division.
3. Notification of Intent to Attend Classes – At least 7 calendar days prior to a class being conducted, the City shall notify the Training Center of their intent to have employees participate, and if so, the number who will be participating.
4. Promptly Pay Training Center Invoices – Appendix A includes the annual 2015 charges which the City is agreeing to pay. The Training Center will bill the City in the months of January, April, July, and October. These billings will be for the current quarter, and will be due upon receipt.

C. Additional Training

The classes provided under this agreement are listed in Appendix B. The City may participate in other classes offered by the Training Center, however, they will pay the same rate for such classes as other customers.

D. Annual Meeting

During September the Training Center shall schedule a meeting with the City during which time the parties will discuss the following: (a) Services provided and received and any associated problems, (b) The next year's budget as established by the Training Center for Safety Training costs, and (c) Desirability by both parties to continue with the Safety Training program.

E. Liability – Each party agrees to assume responsibility for all liabilities that occur or arise in any way out of the performance of this agreement by its personnel and to save and hold the other parties, including their respective employees and officials, harmless from all costs, expenses, losses and damages, including the cost of defense, incurred as a result of any acts or omissions of the parties' employees relating to the performance of this agreement.

F. Modification of This Agreement – This agreement may be modified only with the consent of both parties. To that end, the Training Center shall convene no less than one meeting each calendar year in order to solicit feedback from the City on how services could be modified and/or improved.

G. Termination of This Agreement – Either party may terminate their participation in this agreement by providing 120 days' notice of their intent to withdraw. In the event the Training Center is unable to provide services as outlined in this agreement, the City shall be reimbursed for any services paid for but not yet received.

EXECUTED on _____, 2014

FIRE DISTRICT 5 – NORTHWEST REGIONAL TRAINING CENTER

By: 
David Vial, District Administrator

CITY OF CAMAS

By: _____

Approved as to Form: _____

APPENDIX A

Normal Training Charges

For 2015 the City of Camas shall pay to the Training Center a total of **\$9,912.00 for normal training conducted.**

This is based on an employee count of **59** employees, representing a cost of approximately **\$168.00** per employee per year for all training outlined in Appendix B.

Summer Crew Charges

In addition to the 59 regular employees covered under this contract, the City of Camas utilizes Summer Crew employees and desires to have those employees trained as well. Summer Crew employees will not be trained in all disciplines each year, but will receive training in up to five classes each summer. The City of Camas shall pay \$100 per employee for Summer Crew personnel. It is anticipated that Camas will utilize 10 Summer Crew employees during 2015. This will result in a cost of **\$1,000 in addition to normal training conducted.**

Total Training Charges

The sum of Normal Training and Summer Crew Training is \$10,912.00 for 2015. This will be billed to the City of Camas in four quarterly invoices of \$2,728.00 each.

APPENDIX B

Training Courses Provided Under This Agreement

It is understood that employees who are required to have a particular type of training will receive that training as soon as possible following their date of hire. Refresher courses will then be provided for employees at the intervals noted below.

<u>Training Course Provided</u>	<u>Refresher</u>
Bloodborne Pathogens	12 Months
Fall Protection & Aerial Platforms	48 Months
Confined Space Training	48 Months
Rigging	60 Months
Defensive Driving	60 Months
Fire Extinguishers/Evacuation	12 Months
First Aid/CPR	24 Months
Flagging & Traffic Control	36 Months
Forklift Training	36 Months
Emergency Response Awareness	12 Months
Hearing Conservation and Testing	12 Months
Lockout/Tagout Training	48 Months
Respirator Protection and Fit Testing	12 Months
Trenching & Shoring Training	48 Months



I, Peter Capell, City Clerk hereby certify
that these bid tabulations are correct.

Peter Capell 10/22/14
Peter Capell Date

PROJECT NO. P-906

DESCRIPTION:

Camas Library Window repair

Engineer's Estimate

\$7,046.00

JWC, LLC

P.O. Box 821409

Vancouver, WA 98682

DATE OF BID OPENING: October 27, 3:30 pm, Council Chambers

Entered by SW

ITEM NO	DESCRIPTION	UNIT	QTY	UNIT PRICE	ENGINEER TOTAL	UNIT PRICE	CONTRACT TOTAL
1	Provide all labor, materials, tools and equipment to complete specified windows located at 625 NE 4th Avenue, Camas, WA	L.S.	1	\$6,500.00	\$6,500.00	\$10,576.00	\$10,576.00
Subtotal					\$6,500.00		\$10,576.00
Tax					\$546.00		\$888.38
CONTRACT TOTAL					\$7,046.00		\$11,464.38

City-wide Self Evaluation and ADA Transition Plan for the Public Right of Way

John Manix, HDJ Design Group
Todd Boulanger, Urbane Streets



Why prepare an ADA Plan

- Required by Section 504 and the Americans with Disability Act;
- Needed to remove barriers to the disabled; and
- Results in building a better community for all.

Limitations

- This public process is focused to addressing public walkways - a major barrier to the mobility of the disabled.
- This effort does not include hiring practices, how meetings are conducted or accessibility in public buildings, as these have been addressed in other efforts by the City.

City-wide Self-evaluation

1. Review policy and procedures related to building sidewalks per ADA standards;
2. Convene a Community Advisory Committee (CAC) to seek input on need, priorities, and projects;
3. Prioritize corridors, streets and intersections based on CAC input and best practices; and
4. Inventory high ranking locations.

The Community Advisory Committee (CAC)

- This Committee is made up of:
 - Disabled Citizens
 - Caregivers
 - Support Service Professionals who Provide Help to the Disabled
- Limited Assignment – 3 Meetings
- The CAC role is to provide input on where, what and when ADA improvements are to be made.

CAC for Camas



ADA Transition Plan

- Identify physical and policy obstacles to the disabled in the public right of way;
- Describe what will be done to make streets accessible;
- Prepare a schedule to retrofit streets;
- Identify the individual responsible for implementation of the plan; and
- Focus on high priority locations for the next 5 to 10 years.

Schedule for ADA Plan

- Complete a draft plan by end of 2014;
- Circulate for public comment in January;
- Bring back to Council for review and recommend adoption in February; and
- Recommend review and update plan at year 5 and year 10 once adopted.

Summary

- The plan will meet ADA requirements;
- It will be based on public input especially from the disabled community;
- The plan will provide a schedule for eliminating barriers at high priority locations; and
- The plan will make Camas' streets better for all citizens and visitors.

Thank you



EXHIBIT A

SCOPE OF WORK

CITY OF CAMAS WWTF STEP MAIN CONNECTION DESIGN ENGINEERING SERVICES OCTOBER 24, 2014

The following provides a scope of work for Gray & Osborne, Inc. to provide design services for the connection of the new STEP (Septic Tank Effluent Pumping System) Main Bypass line to the City's Wastewater Treatment Facility (WWTF). The portion of the STEP Main Bypass between 6th and Joy and the southern State Route 14 right-of-way line is being designed by OTAK. Gray & Osborne will design the portion from the southern State Route 14 right-of-way line to the WWTF connection.

The draft STEP Main Bypass Predesign Report (November 2013) identified three alternatives for connecting the STEP main. After review, the City selected STEP Main Alignment Alternative 3 – Common Force Main (without the optional flow meter and sampling port). The draft predesign report is currently being finalized with this recommendation selected. In this scope of work, Alternative 3 will be designed.

Also currently being finalized is the City's Collection System Odor and Corrosion Control Study. After finalization and review by the City, the study will provide recommendations for odor control facilities along the STEP Main and/or STEP Main Bypass. Based on discussions with the City, recommendations will include the use of activated charcoal filtration facilities at each of the air/vacuum relief valves located on the STEP Main Bypass. Development and design of odor control facilities for the STEP Main Bypass air/vacuum relief valves is included in this scope.

The odor study will also include a recommendation for an access port for future connection of nitrate addition in the vicinity of the existing Lacamas Pump Station. Design of provisional connection facilities is also included in this scope.

At the request of the City, optional tasks are identified in this scope for design of STEP Main Bypass pigging facilities, if/as requested by the City.

PROPOSED SCOPE OF WORK

The proposed scope of work is described below.

Task 1 – 90 Percent Design

- A. Produce 90 percent design documents (plans, specifications, and cost estimate) for the various design tasks listed below. Coordinate with OTAK regarding construction document style and content. It is

understood that the plans and specifications produced by Gray & Osborne will be incorporated into the OTAK-prepared contract documents.

- B. Incorporate City and OTAK comments and produce 99 percent design documents for review and comment.
- C. Incorporate City and OTAK comments and produce final design documents suitable for incorporation into the final contract documents by OTAK.
- D. Attend up to two meetings with City and/or OTAK.

Task 1.1 – 90 Percent Design of the STEP Main Bypass Connection at the WWTF

Produce 90 percent design documents (plans, specifications, and cost estimate) for the connection of the STEP Main to the WWTF for review with the City and OTAK.

Task 1.2 – 90 Percent Design of Air/Vacuum Relief Valve Odor Control Facilities

- A. Evaluate alternatives for use of activated charcoal filtration to control odors resulting from off-gassing at three air/vacuum relief valves as shown on OTAK design plans for Segment 1 (Station 37+48 ±), Segment 2 (Station 22+95 ±), and the existing pedestrian bridge across the Washougal River (Station 42+06 on Segment 1, extended). Include the following alternatives:
 - 1. Ten-pound canister mounted inline on vault vent, local, or remote (e.g., Sweet Vent Canister, by Continental Carbon Group, formerly Calgon).
 - 2. Twenty-pound canister suspended in the vault lid manway opening (e.g., Sweet Street Manhole Insert, by CCG).
 - 3. One hundred-pound canister floor mounted in vault or at grade (e.g., Ventsorb, by CCG).
- B. Produce a brief design memorandum to include preliminary sketches, budget costs, and anticipated range of carbon usage for the alternatives evaluated for review and discussion with the City and OTAK.
- C. Produce 90 percent design documents (details, specifications, and cost estimate) for odor control facilities applicable to the STEP Main Bypass air/vacuum relief valves for review with the City and OTAK. Gray & Osborne would design the odor control facilities and piping, from the relief valves to the discharge vent, for incorporation into the air/vacuum relief valve vaults by OTAK. Gray & Osborne would coordinate with OTAK to coordinate the design of the odor facilities with

airflow requirements established by OTAK, and to select valve options compatible with the odor control design.

Task 1.3 – 90 Percent Design of Injection Port for Future Nitrate Injection

Produce 90 percent design documents (details, specifications, and cost estimate) for a STEP Main Bypass access port for future injection of liquid nitrate solution for hydrogen sulfide control for review with the City and OTAK. Incorporate the following features, if/as selected by the City:

- A. Tee or saddle fitting and valving.
- B. Vault(s) for access.
- C. Conduit within the right-of-way for future piping access.

Task 2 – 99 Percent Design Documents

Incorporate City and OTAK comments and produce 99 percent design documents for review and comment.

Task 3 – Final Design Documents

Incorporate City and OTAK comments and produce final design documents suitable for incorporation into the final contract documents by OTAK.

Task 4 – Meetings

Attend up to two meetings with City and/or OTAK.

Task 5 – Optional Tasks

Task 5.1 – (Optional) Predesign Memorandum with Recommendations for Pigging Facilities

- A. Evaluate the feasibility and alternatives for installation of pigging facilities for inclusion in the current STEP Main Bypass project or for future implementation. Coordinate the predesign evaluation with the STEP Main maintenance bypass connection to the Main Pump Station gravity system to be designed by OTAK. Include pig insertion and retrieval facilities. Evaluate the following specific alternatives:
 - 1. On-stream insertion with propulsion using STEP flow, with provisions for adding supplemental flow.

2. On-stream retrieval from the 24-inch STEP Main Bypass at the junction with the 18-inch Main Pump Station force main.
 3. Retrieval at discharge to the WWTP headworks following passage through the common 18-inch force main.
- B. Produce a brief design memorandum to include preliminary sketches and budget costs for the alternatives evaluated for review and discussion with the City and OTAK.

Task 5.2 – (Optional) Design of Modifications to STEP Main Design to Include Provisions for Access to STEP Main

Produce final design documents (details, specifications, and cost estimate) for wyes and valving on the STEP Main Bypass to facilitate access to the STEP Main and for possible future installation of pigging facilities, suitable for incorporation into the final contract documents. Include modification to scope of Tasks 2 and 3 as required to support review cycles at the 90 and 99 percent design levels.

Task 5.3 – (Optional) Design of Complete STEP Main Pigging Facilities, Additive to Task 5.2

Produce final design documents (details, specifications, and cost estimate) to expand the scope of Task 5.2 to include the design of complete pigging facilities for the STEP Main Bypass, suitable for incorporation into the final contract documents. Task 5.3 is additive to Task 5.2 and would include all of the features necessary for the City to conduct pigging operations on a regularly scheduled basis. Such features may include a pig retrieval system and/or hardware to add flushing water. Include modification to scope of Tasks 2 and 3 as required to support review cycles at the 90 and 99 percent design levels.

EXCLUSIONS

The following are not included in this scope:

1. Design of the STEP Main between 6th and Joy and the southern State Route 14 right-of-way line.
2. Survey. (However, the specifications will require the contractor to pothole the alignment.)
3. Permitting, including for WSDOT.
4. Design of a flow meter and sampling vault.
5. Design of automatic controls/telemetry for pigging facilities, including automatic control of diversion to the Main Pump Station gravity system and automatic control of flow in the STEP Main during pigging operations.
6. Design of supplemental flow sources for pigging operations, if required.

EXHIBIT B

ENGINEERING SERVICES SCOPE AND ESTIMATED COST

City of Camas - WWTF STEP Main Connection Design

Tasks	Principal Hours	Project Manager Hours	Project Eng. Hours	Sr. Structural Eng. Hours	Structural Eng. Hours	AutoCAD/GIS Tech. Hours
1.1 90% Contract Documents for STEP Connection (Plans, Specifications, and Cost Estimate)	1	8	16	1	4	16
1.2 90% Contract Documents for Air/Vacuum Relief Odor Mitigation (Predesign Memorandum, Plans, Specifications, and Cost Estimate)	1	16	32			16
1.3 90% Contract Documents for Future Bioxide Connection (Plans, Specifications, and Cost Estimate)	1	6	12			12
2 99% Contract Documents (Plans, Specifications, and Cost Estimate)	2	8	16			16
3 Final, Bid-Ready Contract Documents (Plans, Specifications, and Cost Estimate)	2	4	8			8
4 Meetings	3	6	6			
5.1 <i>OPTIONAL: Predesign Memorandum for Pigging Facilities (Evaluation, Sketches, and Budget Cost Estimates)</i>	2	6	16			8
5.2 <i>OPTIONAL: Contract Documents for STEP Main Access (Plans, Specifications, and Cost Estimate)</i>	2	6	16			12
5.3 <i>OPTIONAL: Contract Documents to Complete Design of Pigging Facilities (Plans, Specifications, and Cost Estimate)</i>	2	6	20			18
Hour Estimate:	16	66	142	1	4	106
Direct Labor Cost Billing Rate Range:	\$35 to \$59	\$35 to \$56	\$33 to \$43	\$36 to \$50	\$31 to \$40	\$28 to \$36
Estimated Hourly Rates:	\$55	\$44	\$42	\$43	\$36	\$32
Direct Labor Cost:	\$880	\$2,904	\$5,964	\$43	\$144	\$3,392

Subtotal Direct Labor:	\$ 13,327
Indirect Costs (180%):	\$ 23,989
Total Labor Cost:	\$ 37,316
Fee (15%):	\$ 5,597
Subtotal Labor & Fees:	\$ 42,913
Direct Non-Salary Cost:	
Mileage & Expenses (Mileage @ \$0.56/mile)	\$ 504
TOTAL ESTIMATED COST:	\$ 43,417

* Actual labor cost will be based on each employee's actual rate. Estimated rates are for determining total estimated cost only.

Carlson Testing, Inc.

Bend Office (541) 330-9155
Geotechnical Office (503) 601-8250
Eugene Office (541) 345-0289
Salem Office (503) 589-1252
Tigard Office (503) 684-3460

Change Order Request

Date of Request: October 6, 2014

Change Order Number: #001

Project: City of Camas – 2014 Miscellaneous Projects

Job Number: T1401678 & Phases

Client: City of Camas – Jim Hodges

Carlson Testing is requesting a modification to the original contract amount to reflect the changes to the services provided under the initial agreement. Additional funds requested by Jim Hodges with City of Camas.

Original Contract amount: \$18,000.

Change order amount requested: \$10,000.00

Project Total: \$28,000.00

Carlson Testing, Inc. appreciates your timely response to this change order request and if you have any questions or need further clarification please call me at (503) 684-3460 or email sleach@carlsontesting.com

Sincerely,



Steven W. Leach

Project Manager

This change order is request is ____ Approved ____ Disapproved

Client Signature

Date

Proposed Amendments to Camas Municipal Code, 18.07.030 Table 1—Commercial and Industrial Land Uses

Note: This is an excerpt from the full table, and the amendments are limited to those shown below.

Zoning Districts	NC	DC	CC	RC	MX	BP	LI/BP	LI	HI
Residential Uses									
Adult family home	C	P	P	X	P	X	X	PX	X
Assisted living	C	P	P	X	P	X	X	X	X
Bed and breakfast	P	P	P	X	P	X	X	PX	X
Designated manufactured home	X	X	X	X	P	X	X	X	X
Duplex or two-family dwelling	X	C/P ⁷	X	X	P	X	X	PX	X
Group home	C	P	P	X	P	X	X	PX	X
Home occupation	P	P	P	X	P	X	X	PX	X
Housing for the disabled	P	P	P	X	P	X	X	X	X
Apartment	X	P	X	X	P	X	X	PX	X
Residence accessory to and connected with a business	P	P	P	X	P	X	X	PX	X
Single-family attached (e.g. rowhouses)	X	C/P ⁷	X	X	P	X	X	X	X
Single-family dwelling	X	X	X	X	P	X	X	X	X



STAFF REPORT
AMENDMENTS TO LIGHT INDUSTRIAL LAND USES
File #CMC14-03
October 28, 2014

To: Mayor Higgins
City Council

Public Hearing: To be determined

From: Sarah Fox, Senior Planner, on behalf of the Planning Commission

SUMMARY

The proposed amendments to CMC§18.07.030-Table 1 Commercial and industrial land uses, are intended to prohibit development of new residential uses in Light Industrial zoning districts. Staff has not proposed any other changes to the table.

AGENCY COMPLIANCE

Public Notice: Notices were published on the city's website and in the Camas Post Record on October 14, 2014, for the public hearing before Planning Commission (Legal publication No. 521235). Public notices will be published, and mailed to all property owners within LI zoning upon confirmation from Council of a public hearing date and time.

State Environmental Policy Act (SEPA): The city published a Determination of Non-Significance (SEPA DNS 14-16) on October 28, 2014. The comment and appeal period ends on Tuesday, November 11, 2014.

Department of Commerce: Commerce acknowledged receipt of the 60-day Notice on October 21, 2014, with the Material ID # 20728.

DISCUSSION

On October 21, 2014, Planning Commission conducted a public hearing on the proposed amendments, and after deliberation, recommended approval with a condition to notify all property owners within LI zones of the public hearing before Council. During the public hearing, the Commissioners were concerned on two aspects of the proposed amendments;

- (1) Whether property owners within the Light Industrial (LI) zones should receive mailed notices; and
- (2) Whether there are any pending development proposals that could be affected.

Staff confirmed that the public hearing was properly noticed in accordance with the CMC§18.55.320 Legislative Hearing Process. Public notice was published in the Post Record on October 14th, and posted on the city's website. Mailing notices to property owners is not a requirement. However, Staff will mail notices as directed by the Commission upon confirmation of the public hearing date before City Council.

Staff confirmed that they were unaware of any pending development proposals within LI zoning. There are also no requests to amend the zoning of a property to LI zoning. The initial application for the Grass Valley comprehensive plan amendments (CPA14-02) included a proposal to designate LI

zoning to certain properties, however the proposal was modified. The most recent narrative and maps do not request LI zoning amendments.

ANALYSIS

The city has only 35 acres of LI zoned land. The staff report for the annual comprehensive plan update provided a summary of the number of housing units and jobs necessary to accommodate the population growth over the next 20 years. The employment land acreage combines all the commercial and industrial lands and is used to estimate the number of jobs per acre. The current employment acreage is forecasted to provide 12,157 jobs of the 12,503 jobs necessary by 2035. In contrast, the residentially zoned acreage of the city will reportedly provide 30% more residential units than are necessary for the allocated population. For these reasons, staff recommends that LI zoned properties be developed for new jobs, as there is a surplus of residentially zoned land.

Another reason for amending the development standards for the LI district is that the zone does not include any specific standards for residential development, such as dwelling unit density (minimum or maximum), minimum front yard setbacks, or minimum lot depths. The standards include a minimum side yard setback of 15-feet or 25-feet if adjacent to residential “areas” (note that it does not specify “zones”), and a lot coverage maximum of 70%. In comparison, multi-family zoning limits lot coverage in MF-10 zones to 55%, MF-18 zones to 65%, and MF-24 to 75%. Apartment development and single family residences are allowed in the Downtown Commercial (DC) and Mixed Use (MX) zones, but not in any other commercial or industrial zone. The current LI district allows the same residential development as the DC district, with the exception of housing for the disabled and assisted living, which are prohibited in the LI district.

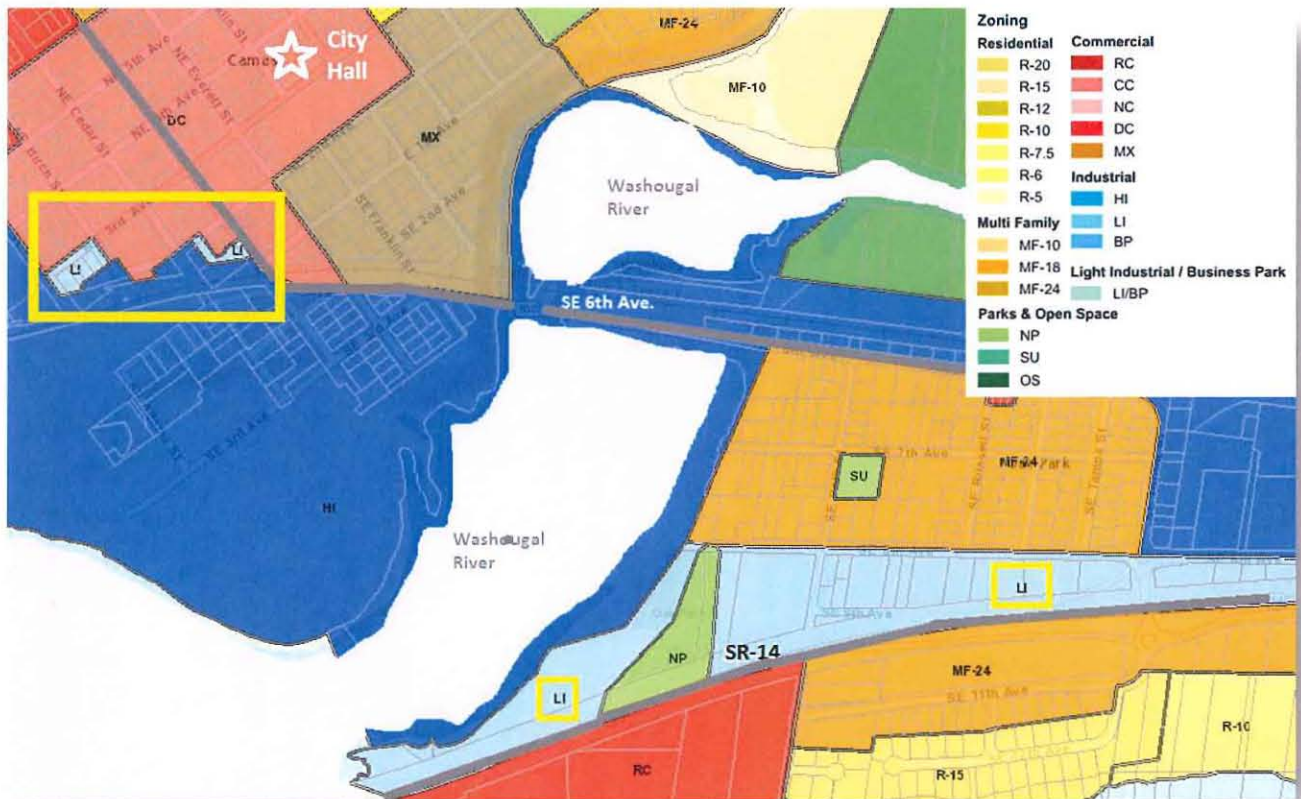
There are three areas of the City that are subject to light industrial zone development standards. (1) Located north of NW 38th Avenue, near Fire Station 42, is an undeveloped area that is subject to a covenant rezone agreement. (2) There is one acre of LI zoning at the southeastern corner of downtown, south of NE Third Avenue, which is occupied with Sears, One Beer at a Time, Vega Gymnastics, and a single-family home. (3) The largest LI zoned area is approximately 34 acres and is located south of SE 8th Avenue. This area has multi-family zoning to the north and SR-14 to the south. There are active businesses located in this area, to include One Stop Furnishings, Napa Auto Parts, and the City’s Operations Center. All the LI zoned properties are occupied with commercial or industrial uses, with the exception of one parcel (11,761 sq. ft. or 1% of the zone) along NE Dallas Street, which has an existing single family home. Adjacent to this property is the Downtown Commercial (DC) district to the north and east, and Heavy Industrial (HI) to the south and west.

The proposed amendments to prohibit new residential uses could affect this parcel (#76660-000), as there is an existing dwelling on the property. If the amendments are approved to prohibit new residential uses, then the existing use would be considered “non-conforming”, and subject to the provisions of CMC Chapter 18.41 Nonconforming lots, structures and uses. In brief, the provisions of this chapter allow for the use, structure, and ***lot to continue***, up until such time that the use is abandoned. The property owner can maintain the home and make repairs. There are many properties throughout the city that are considered “non-conforming”, and this property would not be an anomaly. Aside from creating a non-conforming property, the adjacent DC zone allows residential uses. A comprehensive plan map amendment to Commercial might remedy any potential negative effects of this code amendment. However, such a modification would need to occur during the annual comprehensive plan amendment process.

Findings: The City has a surplus of residentially zoned land and LI zoning lacks residential development standards.

RECOMMENDATION

That City Council reviews the proposed amendments, conducts a public hearing, deliberates, and approves the amendments as presented.



Note: The parcels near Fire Station 42 are not shown on this map.



Capital Budget Decision Packages

City of Camas 2015-2016 Recommended Budget

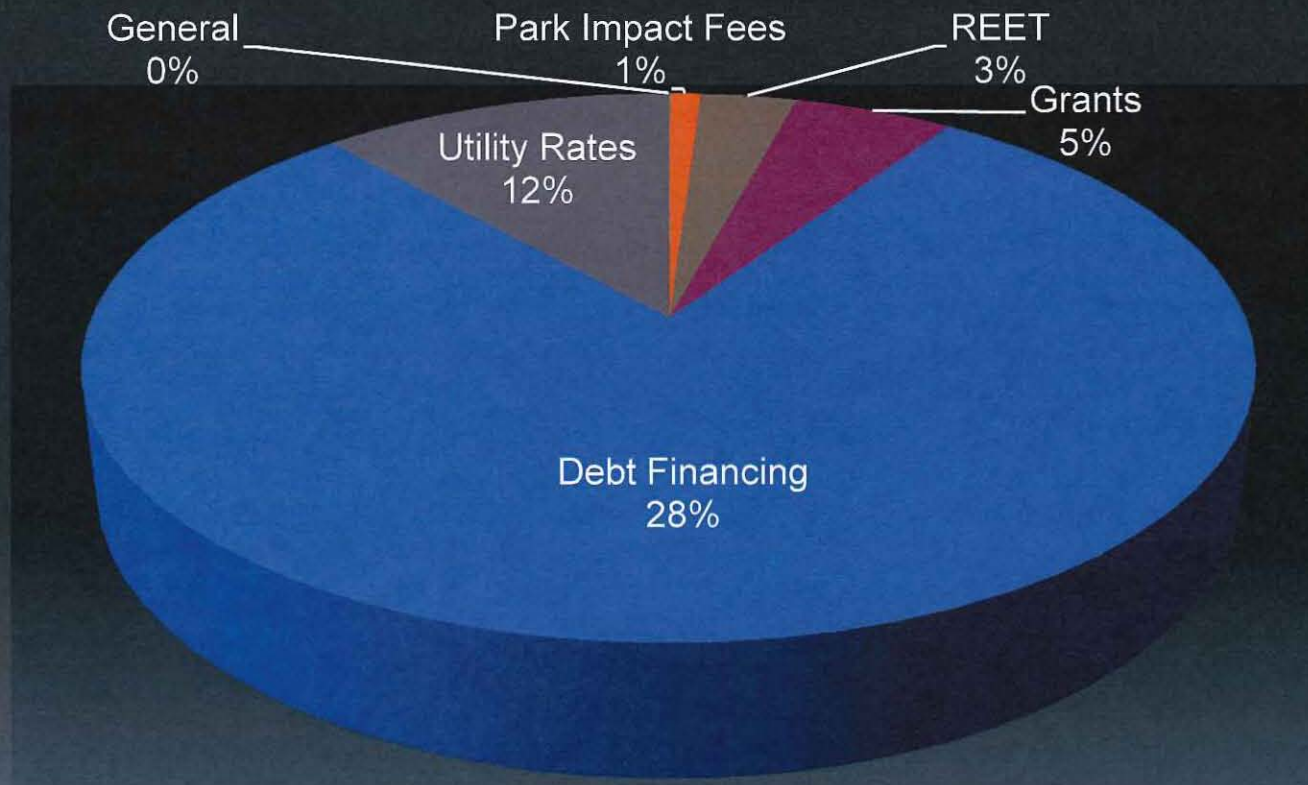


\$47.8 Million in Recommended Appropriation

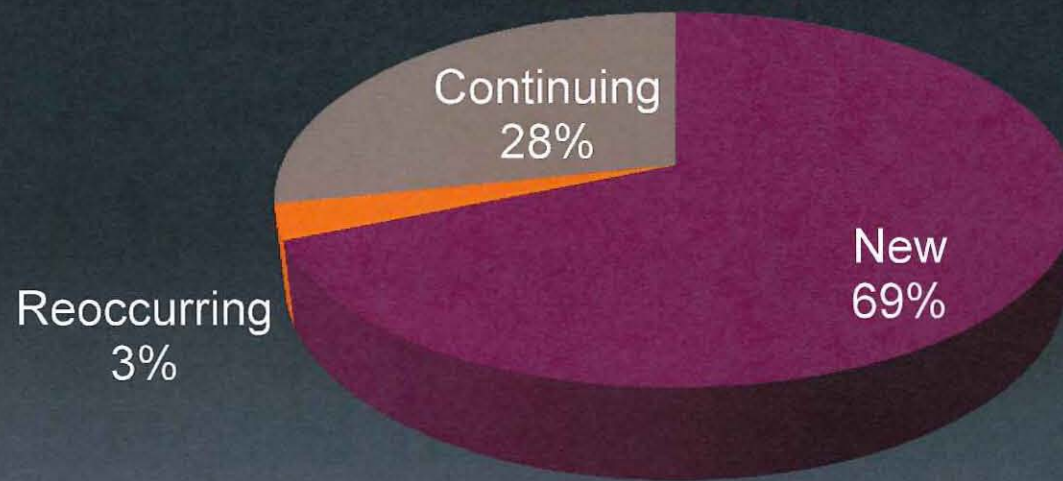
▪ Sewer	\$28,925,000
▪ Transportation	\$8,288,000
▪ Water	\$7,958,000
▪ Parks and Recreation	\$1,855,000
▪ Storm Drainage	\$ 795,000
▪ Facilities	\$ 27,000

TOTAL	\$47,848,000
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Funding



Types of Capital Projects





C-1 ADA Access Upgrades New Project

- This project is to upgrade public access for the elderly and disabled.
- | | 2015 | 2016 |
|------|----------|----------|
| Cost | \$15,000 | \$15,000 |
- Funding:
 - REET 1 \$30,000
- Operating Costs will be approximately \$0/year



C-2 Brady Road New Project

- This project is to complete street design and secure permitting for NW Brady from NW16th Ave. to NW Pacific Rim Blvd.
- | | 2015 | 2016 |
|------|-----------|-----------|
| Cost | \$839,000 | \$639,000 |
- Funding:
 - Grant \$978,000
 - Debt \$500,000
- Operating Costs will be approximately \$2,000/year



C-3 NW 6th Ave. & Norwood New Project

- This project includes pavement restoration on NW 6th Ave. from NE Adams to NW Norwood.
- | | 2015 | 2016 |
|------------|-------------|------|
| • Cost | \$1,900,000 | |
| • Funding: | | |
| • Debt | \$1,900,000 | |
- Operating Costs will be approximately \$2,500/year



C-4 Street Light LED Project New Project

- This package upgrades all of the City's street lights to LED.
- | | 2015 | 2016 |
|------|-------------|------|
| Cost | \$2,500,000 | |
- Funding:
 - Grant \$700,000
 - Debt \$1,800,000
- Operating Costs will be minimal in the initial years.



C-5 Library Stack Lighting Replacement New Project

- This project would replace the existing lighting in the non-fiction stacks with new LED fixtures with occupancy and daylight sensors.
- | | 2015 | 2016 |
|------|----------|------|
| Cost | \$54,000 | |
- Funding:
 - REET 1 \$27,000
 - General Fund \$27,000
- Operating Costs will be minimal in the initial years.




C-6 Franklin Street Rehabilitation New Project

- This package rehabilitates failing pavement on NE Franklin Street north of NE 14th Ave.

	2015	2016
• Cost	\$400,000	\$450,000

- Funding:
 - Grant \$420,000
 - Water Rates \$115,000
 - Sewer Rates \$315,000

- Operating Costs will be minimal in the initial years.



C-7 NW Larkspur and Camas Meadows Dr. Improvements New Project

- This package completes street improvements on Camas Meadows Drive and Larkspur From Payne Road to NW Lake Road.

	2015	2016
• Cost		\$330,000
• Funding:		
• Grant	\$200,000	
• REET 1		\$130,000
• Operating Costs	\$0	



C-8 Fallen Leaf Lake Improvements New Project

- This package provides for better access to Fallen Leaf Lake Park for not only ADA accessibility but for vehicular access.
- | | 2015 | 2016 |
|------|-----------|----------|
| Cost | \$100,000 | \$35,000 |
- Funding:
 - REET 2 \$135,000
- Operating Costs \$0



C-9 Heritage Trailhead Parking Continuing

- This package is to design and permit a larger parking area at the Heritage Trailhead off of Goodwin Road.

	2015	2016
• Cost	\$70,000	\$250,000
• Funding:		
• REET 2	\$320,000	
• Operating Costs	\$0	



C-10 Drewfs Farm Neighborhood Park Continuing

- This package is to construct a neighborhood park in the Drewfs Farm subdivision.
- | | 2015 | 2016 |
|----------|-----------|------|
| Cost | \$400,000 | |
| Funding: | | |
| • REET 2 | \$400,000 | |
- Operating Costs will be approximately \$7,000/year.



C-11 Restroom at Dorothy Fox Park New Project

- This package is to design and build a restroom at Dorothy Fox Park.
- Cost

	2015	2016
		\$200,000
- Funding:
 - REET 2

\$200,000

- Operating Costs will be approximately \$2,000/year.



C-12 Open Space/Trails/Park Upgrades Reoccurring

- This package sets aside budget for unanticipated projects which are in compliance with the City's Park Plan.

	2015	2016
• Cost		\$400,000
• Funding:		
• PIFs	\$200,000	
• REET 1	\$100,000	
• REET 2	\$100,000	
• Operating Costs	TBD.	



C-13 Crown Park Master Plan New Project

- This package is to design a master plan for Crown Park to include a swimming pool and a community building.
- | | 2015 | 2016 |
|-----------------|-----------|------|
| Cost | \$275,000 | |
| Funding: | | |
| • PIFs | \$275,000 | |
| Operating Costs | \$0 | |



C-14 Greenway Overlook Continuing Project

- This package is to construct an overlook over the Washougal River.
- Cost

	2015	2016
\$50,000		
- Funding:
 - Grant

\$30,000

 - REET 1

\$20,000

- Operating Costs TBD



C-15 Grass Valley Fire Station Purchase by Parks New Project

- This package is by the old Grass Valley Fire Station to store park equipment more centrally to the City parks.

	2015	2016
• Cost	\$75,000	
• Funding:		
• REET 1	\$75,000	
• Operating Costs	TBD	



C-16 NW 38th Avenue Phase II Continuing Project

- This package is will complete the fund the final construction and retainage for NW 38th Improvements.

	2015	2016
• Cost	\$700,000	

- Funding:
 - Limited GO Bonds \$700,000
- Operating Costs are approximately \$5,000.




C-17 NW Friberg/Strunk Construction Continuing Project

- This package is will complete the fund the final construction and retainage for NW Friberg/Strunk Improvements.

	2015	2016
• Cost	\$500,000	

- Funding:
 - Limited GO Bonds \$500,000
- Operating Costs are approximately \$5,000.



C-18 NW Friberg/Strunk Construction Continuing Project

- This package is for a final design and construction of the Julia Street pond.
- | | 2015 | 2016 |
|------|-----------|------|
| Cost | \$250,000 | |
- Funding:
 - Storm Water Fees \$250,000
- Operating Costs TBD.



C-19 Columbia Storm Basin Modeling New Project

- This package is a study to determine capacity in the existing downtown area that drains directly into the Columbia River.
- | | 2015 | 2016 |
|--------------------|----------|----------|
| Cost | \$50,000 | |
| Funding: | | |
| • Storm Water Fees | | \$50,000 |
| Operating Costs | \$0. | |



C-20 NUGA Storm Basin Analysis New Project

- This package is a study to determine a long term solution for the NUGA area for storm water treatment.

	2015	2016
• Cost		\$150,000

- Funding:
 - Storm Water Fees \$150,000
- Operating Costs \$0.



C-21 Wetland Mitigation Monitoring Reoccurring Project

- This package is a study to determine a long term solution for the NUGA area for storm water treatment.

	2015	2016
• Cost	\$185,000	\$160,000

- Funding:
 - Storm Water Fees \$345,000

- Operating Costs will be approximately \$150,000/year.



C-22 544 Zone Water Main and Treatment Continuing Project

- This package improves the water treatment facility and system to meet loan requirements.

	2015	2016
• Cost	\$4,500,000	

- Funding:
 - PWTF Loan \$4,500,000

- Operating Costs TBD.



C-23 544 Zone Reservoir Continuing Project

- This project will construct a two million gallon reservoir to increase storage capacity in the system.

	2015	2016
• Cost	\$2,300,000	\$300,000

- Funding:
 - PWTF Loan \$2,300,000
 - Water Rates \$300,000
- Operating Costs TBD.



C-24 Steigerwald Property Acquisition Reoccurring Project

- This project will provide long term water resource protection for future community water needs and saves the City money long-term by securing property prior to development.

	2015	2016
• Cost	\$54,000	\$54,000

- Funding:
 - Water Rates \$108,000
- Operating Costs TBD.



C-25 Easement for Well 6 Transmission New Project

- This project will secure an easement through adjacent property to allow for a future water line project connecting directly to the water line crossing the pedestrian bridge.

	2015	2016
• Cost	\$50,000	
• Funding:		
• Water Rates	\$50,000	
• Operating Costs	TBD.	




C-26 Headworks Mainline Repair Reoccurring Project

- This project will repair the water transmission main until it is replaced over time.

	2015	2016
• Cost	\$250,000	\$250,000

- Funding:
 - Water Rates \$500,000
- Operating Costs TBD.



C-27 NUGA Water Line Installation Reoccurring Project

- This project is a placeholder for system improvements in the NUGA area.
- | | 2015 | 2016 |
|------|----------|----------|
| Cost | \$75,000 | \$75,000 |
- Funding:
 - Water Rates \$150,000
- Operating Costs TBD.



C-28 Well 17 New Project

- This project is for permitting and final site location.

	2015	2016
• Cost	\$25,000	\$25,000

- Funding:
 - Water Rates \$50,000
- Operating Costs TBD.



C-29 STEP System Bypass Continuing Project

- This project will be the construction of the STEP main bypass.

	2015	2016
• Cost	\$3,600,000	\$25,000

- Funding:
 - PWTF Loan \$3,600,000
- Operating Costs TBD.



C-30 STEP Odor Control Installations New Project

- This project will install additional odor and control stations on the STEP main.
- Cost

	2015	2016
\$150,000		
- Funding:
 - Sewer Rates \$150,000
- Operating Costs will be approximately \$20,000/year.



C-31 NUGA Sewer New Project

- This project is a placeholder for a backbone gravity sewer system to serve the NUGA area.

	2015	2016
• Cost	\$2,500,000	\$22,000,000

- Funding:
 - Revenue Bond \$22,000,000
 - Sewer Rates \$2,500,000
- Operating Costs TBD.



C-32 WWTP Upgrades Continuing Project

- This project is really three major capital maintenance projects to maintain regulatory compliance, public health and safety as well as system reliability at the plant.

	2015	2016
• Cost	\$675,000	
• Funding:		
• Grants	\$178,000	
• Sewer Rates	\$497,000	
• Operating Costs will be approximately \$20,000/year.		

Questions



City of Camas Fee Schedule

Draft - November 3, 2014

Reference	Fee Description	Notes	Fee	Proposed	Notes
ADMINISTRATIVE FEES					
Public Records					
Resolution 1069	Postage		actual cost		
Resolution 1144	All Other Records Photocopied - Black & White	per page	\$0.15	\$0.15	
	All Other Records Photocopied - Color	per page	\$0.50	\$0.50	
Resolution 1144	Map - 11 x 17 Color		\$3.00	\$3.25	
Resolution 1144	Map - 24 x 36 print		\$3.00	\$3.25	
Resolution 1144	Map - 24 x 36 color original		\$6.00	\$6.50	
Resolution 1144	Map - 42 x 36 print		\$6.00	\$6.50	
Resolution 1144	Map - 42 x 36 color original		\$12.00	\$13.00	
Resolution 1144	Camas Municipal Code Book		actual cost	\$6.00	
Resolution 1144	Photos		actual cost		
Resolution 1144	Photos - Digital Black & White	per page	\$0.15	\$0.15	
Resolution 1144	Photos - Digital Color	per page	\$1.00	\$1.05	
Resolution 1144	Compact Disk of Council Meeting	each	\$0.50	\$0.50	
Resolution 1144	Tape of Council Meeting		\$5.00	\$5.25	
COMMUNITY DEVELOPMENT, BUILDING & PLANNING FEES					
Building Permit Fees					
Total Valuation					
Resolution 2021 Table 1-B	\$1.00 to \$500.00		\$23.50	\$24.00	
Resolution 2021 Table 1-B	\$501.00 to \$2,000.00	\$23.50 for first \$500 plus \$3.05 for each additional \$100,or fraction thereof, to and including \$2,000.00	\$23.50	\$24.00	plus \$3.10
Resolution 2021 Table 1-B	\$2,001.00 to \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00	\$69.25	\$71.00	plus \$14.25
Resolution 2021 Table 1-B	\$25,001.00 to \$50,000.00	\$391.25 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00	\$391.25	\$400.00	plus \$10.50
Resolution 2021 Table 1-B	\$55,001.00 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00	\$643.75	\$660.00	plus \$7.25
Resolution 2021 Table 1-B	\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00,or fraction thereof, to and including \$500,000.00	\$993.75	\$1,020.00	plus \$6.00
Resolution 2021 Table 1-B	\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00	\$3,233.75	\$3,300.00	plus \$5.00
Resolution 2021 Table 1-B	\$1,000,001.00 and up	\$5,608.75 for the first \$500,000.00 plus \$3.65 for each additional \$1,000.00 or fraction thereof.	\$5,608.75	\$5,730.00	plus \$3.75
Other Inspections & Fees					
Resolution 2021 Table 1-B	Inspections During Non-Business Hours (minimum charge 2 hours)	per hour	\$67.00	\$69.00	
Resolution 2021 Table 1-B	Re-inspection Fees	per hour	\$67.00	\$69.00	
Resolution 2021 Table 1-B	Inspections for which No Fee is Specifically Indicated (minimum charge - one half hour)	per hour	\$67.00	\$69.00	
Resolution 2021 Table 1-B	Additional Plan Review for Changes, Additions or Revisions to Plans (minimum charge - one half hour	per hour	\$67.00	\$69.00	
Resolution 2021 Table 1-B	Use of Outside Consultants for Plan Checking and Inspections, or both		Actual Costs ¹	Actual Costs ¹	
Resolution 2021 Table 1-B	Reissue of Lost Permit		\$33.50	\$34.50	
Resolution 2021 Table 1-B	Reissue of Lost or Damaged Approved Construction Plans & Documents		\$67.00	\$69.00	
	¹ Actual costs include administrative and overhead costs.				
Building Valuation Table					
Resolution 2021 Table 1-V	Building Valuation Table	100% of ICC Building Safety Journal Building Valuation Data			
Grading Plan Review Fees					
Resolution 2021 Table 1-G.1	50 cubic yards (38.2m ³) or less		No Fee		
Resolution 2021 Table 1-G.1	51 to 100 cubic yards (40m ³ to 76.5m ³)		\$23.50	\$24.00	
Resolution 2021 Table 1-G.1	101 to 1,000 cubic yards (77.2m ³ to 764.6m ³)		\$37.00	\$38.00	
Resolution 2021 Table 1-G.1	1,001 to 10,000 cubic yards (765.3m ³ to 7645.5m ³)		\$49.25	\$50.50	
Resolution 2021 Table 1-G.1	10,001 to 100,000 cubic yards (7646.3m ³ to 76455m ³) - \$49.25 for the first 10,000 cubic yards, plus \$13.25 for each additional 10,000 cubic yards or fraction thereof		\$49.25	\$50.50	plus \$13.50

Resolution 1021 Table 1-G.1	100,001 to 200,000 cubic yards (76456m ³ to 152911m ³) \$269.75 for the first 100,000 cubic yards (76456m ³), plus \$13.25 for each additional 10,000 (7645.5m ³) cubic yards or fraction thereof.		\$269.75	\$276.00	plus \$13.50
Resolution 1021 Table 1-G.1	200,001 (152912m ³) cubic yards or more - \$402.25 for the first 200,000 (152911m ³) cubic yards, plus \$7.25 for each additional 10,000 (7656.5m ³) cubic yards or fraction thereof.		\$402.25	\$415.00	plus \$7.50
Other Grading Plan Fees					
Resolution 1021 Table 1-G.1	Additional Plan Review required by Changes, Additions or Revisions to Approved Plans (minimum charge - one half hour)	per hour	\$67.00	\$69.00	
Grading Permit Fees¹					
Resolution 1021 Table 1-G.2	50 cubic yards (38.2m ³) or less		No Fee		
Resolution 1021 Table 1-G.2	51 to 100 cubic yards (40m ³ to 76.5m ³)		\$23.50	\$24.00	
Resolution 1021 Table 1-G.2	101 to 1,000 cubic yards (77.2m ³ to 764.6m ³)		\$37.00	\$38.00	
Resolution 1021 Table 1-G.2	1,001 to 10,000 cubic yards (7646.3m ³ to 76455m ³)		\$49.25	\$50.50	
Resolution 1021 Table 1-G.2	10,001 to 100,000 cubic yards (76456m ³ to 76455m ³) - \$49.25 for the first 10,000 cubic yards (7645.5m ³), plus \$13.25 for each additional 10,000 cubic yards (7645.5m ³) or fraction thereof.		\$49.25	\$50.50	plus \$13.50
Resolution 1021 Table 1-G.2	100,001 to 200,000 cubic yards (76456m ³ to 152911m ³) - \$269.75 for the first 100,000 (76455m ³) cubic yards, plus \$13.25 for each additional 10,000 cubic yards (7645.5m ³) or fraction thereof.		\$269.75	\$276.00	plus \$13.50
Resolution 1021 Table 1-G.2	200,001 cubic yards (152912m ³) or more - \$402.25 for the first 200,000 cubic yards (152911m ³), plus \$7.25 for each additional 10,000 cubic yards (7645.5m ³) or fraction thereof.		\$402.25	\$415.00	plus \$7.50
Other Grading Fees					
Resolution 1021 Table 1-G.2	Inspections Outside of Normal Business Hours (minimum charge - 2 hours)	per hour	\$67.00	\$69.00	
Resolution 1021 Table 1-G.2	Reinspection Fees, per Inspection	per hour	\$67.00	\$69.00	
Resolution 1021 Table 1-G.2	Inspections for which no fee is specifically indicated (minimum charge -one half hour)	per hour	\$67.00	\$69.00	
Resolution 1021 Table 1-G.2	¹ The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.				
Mechanical Permit Fees					
Resolution 1021 Table 1-M	Mechanical Permit		\$29.50	\$30.50	
Resolution 1021 Table 1-M	Mechanical Permit Supplemental		\$14.75	\$15.50	
Unit Fee Schedule - Does not include permit issuance fee					
Resolution 1021 Table 1-M	For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h (29.3kW)		\$21.00	\$22.00	
Resolution 1021 Table 1-M	For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, over 100,000 Btu/h (29.3kW)		\$26.00	\$27.00	
Resolution 1021 Table 1-M	For the installation or relocation of each floor furnace, including vent		\$21.00	\$22.00	
Resolution 1021 Table 1-M	For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted heater		\$21.00	\$22.00	
Appliance Vents					
Resolution 1021 Table 1-M	For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit		\$10.50	\$11.00	
Repairs or Additions					
Resolution 1021 Table 1-M	Repair or alteration or addition to heating appliance, refrigeration unit, cooking unit, absorption unit or heating, cooling, absorption or evaporative cooling system including installation of controls regulated by Mechanical Code		\$19.50	\$20.00	
Boilers, Compressor and Absorption Systems					

Resolution 1021 Table 1-M	For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3kW)		\$21.00	\$22.00	
Resolution 1021 Table 1-M	For the installation or relocation of each boiler or compressor over 3 horsepower (10.6 kW), to and including 15 horsepower (52.7 kW) or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)		\$38.75	\$40.00	
Resolution 1021 Table 1-M	For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW), to or including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)		\$53.00	\$55.00	
Resolution 1021 Table 1-M	For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW), to or including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)		\$79.00	\$81.00	
Resolution 1021 Table 1-M	For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)		\$132.00	\$135.00	
Air Handlers					
Resolution 1021 Table 1-M	For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719 L/s), including ducts attached thereto Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code		\$17.00	\$17.50	
Resolution 1021 Table 1-M	For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719L/s)		\$25.75	\$26.50	
Evaporative Coolers					
Resolution 1021 Table 1-M	For each evaporative cooler, other than a portable type		\$15.25	\$16.00	
Ventilation & Exhaust					
Resolution 1021 Table 1-M	For each ventilation fan connected to a single duct		\$10.50	\$11.00	
Resolution 1021 Table 1-M	For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit		\$17.00	\$17.50	
Resolution 1021 Table 1-M	For the installation of each hood which is served by a mechanical exhaust, including ducts for such hood		\$17.00	\$17.50	
Incinerators					
Resolution 1021 Table 1-M	For the installation or relocation of each domestic-type incinerator		\$26.00	\$27.00	
Resolution 1021 Table 1-M	For the installation or relocation of each commercial or industrial-type incinerator		\$20.75	\$21.50	
Miscellaneous					
Resolution 1021 Table 1-M	For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the table		\$15.00	\$15.50	
Gas Piping System					
Resolution 1021 Table 1-M	For each gas piping system of one to four outlets		\$6.75	\$7.00	
Resolution 1021 Table 1-M	For each gas piping exceeding four, each		\$1.75	\$2.00	
Resolution 1021 Table 1-M	For each hazardous process piping system (HPP) of one to four outlets		\$7.25	\$7.50	
Resolution 1021 Table 1-M	For each hazardous process piping of five or more outlets, per outlet		\$1.75	\$2.00	
Resolution 1021 Table 1-M	For each non-hazardous process piping system (NPP) of one to four outlets		\$3.50	\$3.75	
Resolution 1021 Table 1-M	For each non-hazardous piping system of five or more outlets, per outlet		\$1.25	\$1.50	
Other Inspections & Fees					
Resolution 1021 Table 1-M	Inspections outside of normal business hours, per hour (minimum charge 2 hours)	per hour	\$67.00	\$69.00	
Resolution 1021 Table 1-M	Reinspection fees, per inspection		\$67.00	\$69.00	
Resolution 1021 Table 1-M	Inspections for which a fee is specifically indicated, per hour (minimum charge - one half hour)	per hour	\$67.00	\$69.00	

Resolution 1021 Table 1-M	Additional plan review time required by changes, additions, or revisions to plans or plans for which an initial review has been completed, per hour (minimum charge - one half hour)	per hour	\$67.00	\$69.00	
Plumbing Permit Fees					
Resolution 1021 Table 1-P	For issuance of each permit		\$29.50	\$30.50	
Resolution 1021 Table 1-P	For issuance of each supplemental permit for which the original permit has not expired, been cancelled or finalled		\$14.75	\$15.50	
Unit Fee Schedule (in addition to 2 items above)					
Resolution 1021 Table 1-P	For each plumbing fixture on one trap or a set of fixtures on one trap (including water, drainage piping and backflow protection thereof)		\$10.00	\$11.00	
Resolution 1021 Table 1-P	For each building sewer and each trailer park sewer		\$21.50	\$22.00	
Resolution 1021 Table 1-P	Rainwater systems - per drain (inside building)		\$10.00	\$11.00	
Resolution 1021 Table 1-P	For each water heater and/or vent		\$10.00	\$11.00	
Resolution 1021 Table 1-P	For each gas-piping system of one to five outlets		\$6.75	\$7.00	
Resolution 1021 Table 1-P	For each additional gas-piping systems outlet, each outlet		\$1.75	\$2.00	
Resolution 1021 Table 1-P	For each industrial waste pretreatment interceptor including its trap and vent, except kitchen-type grease interceptors functioning as fixture traps		\$10.00	\$11.00	
Resolution 1021 Table 1-P	For each installation, alteration or repair of water piping and/or water treating equipment, each		\$10.00	\$11.00	
Resolution 1021 Table 1-P	For each repair or alteration of drainage or vent piping, each fixture		\$10.00	\$11.00	
Resolution 1021 Table 1-P	For each lawn sprinkler system on any one meter including backflow protection devices thereof		\$10.00	\$11.00	
Resolution 1021 Table 1-P	For atmospheric-type vacuum breaker not included in item above:				
Resolution 1021 Table 1-P	one to five		\$7.25	\$7.50	
Resolution 1021 Table 1-P	over five, each		\$1.75	\$2.00	
Resolution 1021 Table 1-P	For each backflow protective device other than atmospheric type vacuum breakers:				
Resolution 1021 Table 1-P	two inch (51 mm) diameter and smaller		\$10.00	\$11.00	
Resolution 1021 Table 1-P	over two inch (51 mm) diameter		\$21.50	\$22.00	
Resolution 1021 Table 1-P	For each graywater system		\$57.00	\$59.00	
Resolution 1021 Table 1-P	For initial installation and testing for a reclaimed water system		*		
Resolution 1021 Table 1-P	For each annual cross-connection testing of a reclaimed water system (excluding initial test)		*		
Resolution 1021 Table 1-P	For each medical gas piping system serving one to five inlet(s)/outlet(s) for a specific gas		\$68.00	\$70.00	
Resolution 1021 Table 1-P	For each additional medical gas inlet(s)/outlet(s)		\$7.00	\$7.50	
Other Inspections & Fees					
Resolution 1021 Table 1-P	Inspections outside of normal business hours (minimum charge - two hours)	per hour	\$67.00	\$69.00	
Resolution 1021 Table 1-P	Reinspection fees, per inspection		\$67.00	\$69.00	
Resolution 1021 Table 1-P	Inspections for which no fee is specifically indicated (minimum charge - one half hour)	per hour	\$67.00	\$69.00	
Resolution 1021 Table 1-P	Additional plan review required by changes, additions, or revisions to approved plans (minimum charge - one half hour)	per hour	\$67.00	\$69.00	
Resolution 1021 Table 1-P	*Per hour for each hour worked, minimum charge: one hour				
CMC 12.12.020(A)	Encroachment Permit	first \$1500 construction value	\$25.00	\$26.00	
CMC 12.12.020(B)	Encroachment Permit	over \$1500 construction value \$25.00 plus 2.5% of construction value			
	Encroachment Permit extension		\$250.00	\$255.00	
Planning Fees					
Resolution 1023	Annexation - 10% petition		\$250.00	\$255.00	
Resolution 1024	Annexation - 60% petition		\$1,250.00	\$1,275.00	
Resolution 1023	Appeal Fee		\$330.00	\$340.00	
Resolution 1023	Archaeological Review		\$110.00	\$115.00	
Resolution 1023	Binding Site Plan	\$1,575 plus \$20 per unit	\$1,575.00	\$1,625.00	plus \$21 per unit
	Boundary Line Adjustment		\$85.00	\$87.00	
Resolution 1023	Comprehensive Plan Amendment		\$1,650.00	\$1,700.00	
Resolution 1023	Conditional Use Permit - Residential	\$2,856 plus \$92 per unit	\$2,856.00	\$2,950.00	plus \$95 per unit
Resolution 1023	Conditional Use Permit - Non-Residential		\$3,650.00	\$3,750.00	
Resolution 1023	Continuance of Public Hearing		\$280.00	\$290.00	

		fee per type - wetlands, steep slopes or potentially unstable soils, streams and watercourses, vegetation removal, wildlife habitat	\$650.00	\$670.00	
Resolution 1023	Critical or Sensitive Areas		\$366.00	\$375.00	
Resolution 1023	Design Review - Minor		\$1,673.00	\$1,710.00	
Resolution 1023	Design - Review - Committee		\$745.00	\$760.00	
Resolution 1023	Development Agreement	first hearing	\$280.00	\$290.00	
Resolution 1023	Development Agreement Continuance	each additional hearing			
Resolution 1023	Engineering Review Fee	3% of estimated construction costs			
Resolution 1163	Home Occupation - Minor Notification		None		
Resolution 1163	Home Occupation - Major		\$25.00	\$26.00	
Resolution 1023	LI/BP Development	\$3,650 plus \$35 per 1,000 sf of GFA	\$3,650.00	\$3,730.00	plus \$35.75 per 1,000
Resolution 1023	Lot Line Adjustment		\$85.00	\$87.00	
Resolution 1023	Minor Modifications to Approved Development		\$165.00	\$170.00	
Resolution 1023	Modification to Approved Construction Plans		\$350.00	\$360.00	
Resolution 1023	Planned Residential Development	\$27 per unit plus subdivision fee	\$27.00	\$28.00	
Resolution 1113	Plat, Preliminary - Short Plat	4 lots or less: \$1,615 per lot	\$1,615.00	\$1,650.00	
Resolution 1113	Plat, Preliminary - Short Plat	5 lots or more: \$6,055 plus \$210 per lot	\$6,055.00	\$6,200.00	plus \$215 per lot
Resolution 1023	Plat, Preliminary Subdivision	\$6,055 plus \$210 per lot	\$6,055.00	\$6,200.00	plus \$215 per lot
Resolution 1023	Plat, Final - Short Plat		\$165.00	\$170.00	
Resolution 1023	Plat, Final - Subdivision		\$997.00	\$1,020.00	
Resolution 1023	Plat Modification/Alteration		\$515.00	\$530.00	
Resolution 1023	Pre-Application Conference for Type III or IV	General	\$290.00	\$300.00	
Resolution 1023	Pre-Application Conference for Type III or IV	Subdivision	\$752.00	\$770.00	
Resolution 1023	SEPA		\$685.00	\$700.00	
Resolution 1023	Shoreline Permit		\$745.00	\$760.00	
Resolution 1204	Sign Permit - General Sign	exempt if building permit is required	\$33.00	\$34.00	
Resolution 1204	Sign Permit - Master Sign Permit		\$100.00	\$105.00	
Resolution 1023	Site Plan Review - Residential	\$953 plus \$25 per lot	\$953.00	\$975.00	
Resolution 1023	Site Plan Review - Non-Residential	\$2,400 plus \$55 per 1,000 sf of GFA	\$2,400.00	\$2,450.00	plus \$56 per lot
Resolution 1023	Site Plan Review - Mixed Use	\$3,350 plus \$25 per residential unit plus \$55 per 1,000 sf of GFA	\$3,350.00	\$3,450.00	plus \$26 per lot plus \$56 per 1,000 sf of GFA
Resolution 1023	Temporary Use Permit		\$65.00	\$67.00	
Resolution 1023	Unclassified Use Permit - Residential	\$2,856 plus \$92 per unit	\$2,856.00	\$2,920.00	plus \$95 per unit
Resolution 1023	Unclassified Use Permit - Non-Residential		\$3,650.00	\$3,730.00	
Resolution 1023	Variance	minor or major	\$588.00	\$600.00	
Resolution 1023	Zone Change	single tract	\$1,650.00	\$1,690.00	
Sexually Oriented Businesses					
Resolution 1180	Live Entertainment Application Fee		\$750.00	\$765.00	
Resolution 1180	Live Entertainment License Fee	Renewal Date 12/31	\$250.00	\$255.00	
Resolution 1180	Live Entertainment Renewal Fee		\$250.00	\$255.00	
Resolution 1180	Live Entertainment Renewal Fee - 1/2 Year	After 6/30	\$125.00	\$130.00	
Resolution 1180	Other Sexually Oriented Business Application Fee		\$500.00	\$510.00	
Resolution 1180	Other Sexually Oriented Business License Fee	Renewal Date 12/31	\$250.00	\$255.00	
Resolution 1180	Other Sexually Oriented Business Renewal Fee		\$250.00	\$255.00	
Resolution 1180	Other Sexually Oriented Business Renewal Fee - 1/2 Year	After 6/30	\$125.00	\$130.00	
Resolution 1180	Manager's License Application Fee		\$100.00	\$105.00	
Resolution 1180	Manager's License Fee	Renewal Date 12/31	\$50.00	\$51.00	
Resolution 1180	Manager's License Renewal Fee		\$50.00	\$51.00	
Resolution 1180	Manager's License Renewal Fee - 1/2 Year	After 6/30	\$25.00	\$26.00	
Resolution 1180	Entertainer's License Application Fee		\$100.00	\$105.00	
Resolution 1180	Entertainer's License Fee	Renewal Date 12/31	\$50.00	\$51.00	
Resolution 1180	Entertainer's License Renewal Fee		\$50.00	\$51.00	
Resolution 1180	Entertainer's License Renewal Fee - 1/2 Year	After 6/30	\$25.00	\$26.00	
Ambulance					
Resolution 1257	ALS In-District		\$695.00	\$710.00	
Resolution 1257	ALS Out-of-District		\$1,110.00	\$1,135.00	
Resolution 1257	BLS In-District		\$695.00	\$710.00	
Resolution 1257	BLS Out-of-District		\$1,110.00	\$1,135.00	
Resolution 1257	Non-emergency transport		\$510.00	\$525.00	
Resolution 1257	Patient treated - no transport		\$180.00	\$185.00	
Resolution 1257	Extra Attendant		\$150.00	\$155.00	
Resolution 1257	Mileage (in district)	per mile	\$15.60	\$16.00	

Resolution 1257	Mileage (out of district)	per mile	\$18.20	\$18.75
Res. 1149/Collection Policy	Late Fee		\$25.00	\$26.00
CMC 5-04-050	Ambulance - annual license		\$50.00	
Cemetery				
In City Rates				
Lots - Full Burial				
Resolution 1220	Adult - Flat Marker		\$950.00	\$970.00
Resolution 1220	Adult - Upright Marker		\$1,800.00	\$1,840.00
Resolution 1220	Child under 5 years in Garden of Angels		\$250.00	\$260.00
Cremains				
Resolution 1220	Single Niche Garden of Faith		\$750.00	\$770.00
Resolution 1220	Single Niche Garden of (TBD) Premium		\$900.00	\$920.00
Resolution 1220	Single Niche Garden of (TBD) Standard		\$750.00	\$770.00
Resolution 1220	Double Niche Premium		\$1,500.00	\$1,530.00
Resolution 1220	Double Niche Standard		\$1,250.00	\$1,275.00
Resolution 1220	4 x 4 Foot Ground Lot		\$450.00	\$460.00
Out of City Rates				
Lots - Full Burial				
Resolution 1220	Adult - Flat Marker		\$1,425.00	\$1,455.00
Resolution 1220	Adult - Upright Marker		\$2,700.00	\$2,760.00
Resolution 1220	Child under 5 year in Garden of Angels		\$250.00	\$260.00
Cremains				
Resolution 1220	Single Niche Garden of Faith		\$1,125.00	\$1,150.00
Resolution 1220	Single Niche Garden of (TBD) Premium		\$1,350.00	\$1,380.00
Resolution 1220	Single Niche Garden of (TBD) Standard		\$1,125.00	\$1,150.00
Resolution 1220	Double Niche Premium		\$2,250.00	\$2,300.00
Resolution 1220	Double Niche Standard		\$1,875.00	\$1,920.00
Resolution 1220	4 x 4 Foot Ground Lot		\$675.00	\$690.00
Both In City/Out of City Rates				
Liners				
Resolution 1220	Adult Line Standard		\$450.00	\$460.00
Resolution 1220	Child/Infant under 5 years Liner for Garden of Angels		\$150.00	\$155.00
Resolution 1220	Cremain Liner (Urn Vaults)		\$195.00	\$200.00
Open & Close Fees				
Resolution 1220	Adult - Full Burial		\$600.00	\$620.00
Resolution 1220	Saturday Fee (in addition to)		\$200.00	\$205.00
Resolution 1220	Sunday Fee (in addition to)		\$300.00	\$310.00
Resolution 1220	Child - Full Burial Garden of Angels Only		\$300.00	\$310.00
Resolution 1220	Infant - Full Burial Garden of Angels Only		\$300.00	\$310.00
Resolution 1220	Saturday Fee (in addition to)		\$200.00	\$205.00
Resolution 1220	Sunday Fee (in addition to)		\$300.00	\$310.00
Resolution 1220	Cremains - Added with a Full Burial Lot		\$285.00	\$295.00
Resolution 1220	Cremains - 4 x 4 Lot		\$285.00	\$295.00
Resolution 1220	Cremains - Niche Wall (includes engraving)		\$350.00	\$440.00
Resolution 1220	For Each Opening After First		\$350.00	\$360.00
Resolution 1220	Cremains - Saturday (in addition to)		\$200.00	\$205.00
Resolution 1220	Cremains - Sunday (in addition to)		\$300.00	\$310.00
Resolution 1220	Disinterment Charges		\$1,000.00	\$1,020.00
Locating Fees & Staking Fees				
Resolution 1220	Staking & Inspection (grave lots)		\$90.00	\$92.00
Resolution 1220	Staking & Inspection (cremain lots)		\$90.00	\$92.00
Markers				
Resolution 1220	Remembrance Wall - Inscription		\$150.00	\$155.00
Resolution 1220	Marker Clean-Up Kit		\$50.00	\$51.00
Additional/Optional Set Up Charges				
Resolution 1220	Tent, Greens, Chairs - Full Burial		\$50.00	\$51.00
Resolution 1220	Tent, Greens, Chairs - Cremains Lot		\$50.00	\$51.00
Resolution 1220	Tent, Greens, Chairs - Cremains Niche		\$50.00	\$51.00

	Miscellaneous Additional Charges			
Resolution 1220	Endowment Fund Lot		\$150.00	\$155.00
Resolution 1220	Endowment Fund Niche		\$75.00	\$77.00
Resolution 1220	Deed Transfers/Replacement Deeds		\$25.00	\$26.00
	Second Rite of Burial	one full burial & two cremains/three cremains per lot	\$300.00	\$310.00
	Other License & Permits			
CMC 5.32.030	Billiard Parlor or Card Room—annual license		\$25.00	
CMC 6.08.070(A)(1)	Dog License - life time		\$25.00	\$26.00
CMC 6.08.070(A)(2)	Dog License - replacement		\$5.00	\$5.00
CMC 6.08.070(B)	Guard Dog		\$50.00	\$51.00
CMC 6.08.070(C)(1)	Impound Fee		\$35.00	\$36.00
CMC 6.08.070(C)(1)	Second Impound Fee		\$50.00	\$51.00
CMC 6.08.070(C)(2)	Boarding		\$5.00	\$5.00
CMC 5.36.020	Juke Box—annual license		\$25.00	
CMC 5.50.020 A	Pawnbroker's/Second Hand Dealer - 2 yr. license		\$100.00	\$105.00
CMC 45.24.040	Poster Panel (Billboard)—annual license		\$25.00	
CMC 5.28.040	Public Dance or Dancehall—yearly		\$50.00	
CMC 5.28.040	Public Dance—single		\$15.00	
CMC 5.24.030 J	Solicitor's License application/back ground check		\$40.00	\$41.00
CMC 5.24.050 A	Solicitor's License		\$25.00	\$26.00
CMC 5.20.020	Special Event Permit		\$35.00	\$36.00
CMC 5.32.070	Taxicab - annual license	issued after 7/1 - half of fee	\$35.00	\$36.00
CMC 5.32.070	Taxicab per vehicle		\$10.00	\$11.00
CMC 5.32.220 C	Taxi Driver's license		\$5.00	\$5.50
CMC 5.32.240	Taxi Driver's License Renewal		\$5.00	\$5.50
CMC 8.44.030	Trailer Park Permits—per 1000 sq. ft. space		\$5.00	
	Utilities			
	Sanitation - Extra Garbage			
	Barbeque		\$5.00	\$5.25
	Bath Tub		\$10.00	\$10.25
Resolution 1169	Bicycle		\$10.00	\$10.25
Resolution 1169	Box Spring		\$15.00	\$15.50
Resolution 1169	Car Tire		\$6.00	\$6.25
Resolution 1169	Car Tire w/Rim		\$10.00	\$10.25
Resolution 1169	Chair/Recliner		\$10.00	\$10.25
Resolution 1169	Christmas Tree		\$10.00	\$10.25
Resolution 1169	Couch		\$20.00	\$21.00
Resolution 1169	Dishwasher		\$20.00	\$21.00
Resolution 1169	Dryer		\$20.00	\$21.00
Resolution 1169	Freezer		\$40.00	\$41.00
	Lawn Mower		\$6.00	\$6.25
	Love Seat		\$20.00	\$21.00
Resolution 1169	Mattress		\$15.00	\$15.50
	Microwave (Large)		\$6.00	\$6.25
	Microwave (Small)		\$3.00	\$3.25
Resolution 1169	Refrigerator		\$40.00	\$41.00
Resolution 1169	Stove		\$20.00	\$21.00
Resolution 1169	Table		\$20.00	\$21.00
	Television (Large Screen)	\$ by Size		
Resolution 1169	Television (Small)		\$15.00	\$15.50
Resolution 1169	Toilet		\$12.00	\$12.50
	Treadmill		\$15.00	\$15.50
Resolution 1169	Truck Tire		\$22.00	\$22.50
Resolution 1169	Truck Tire w/rim		\$32.00	\$33.00
Resolution 1169	Washer		\$20.00	\$21.00
Resolution 1169	Water Heater		\$20.00	\$21.00
	Other Items not listed	to be determined by PW Director		
	Other Utility Fees			
New	Title Check Fee		TBD	
New	New Service Fee		TBD	
New	Service Call		TBD	

FIRE DEPARTMENT				
Development Review				
Resolution 953	Commercial Site Plans - Review Fee		\$180.00	\$180.00
Resolution 953	Commercial Site Plans - Inspection Fee		\$180.00	\$180.00
Resolution 953	Subdivision or PRD - Review Fee		\$150.00	\$150.00
Resolution 953	Subdivision or PRD - Inspection Fee		\$150.00	\$150.00
Resolution 953	Pre-Application Conference - Review Fee		\$120.00	\$120.00
Resolution 953	Other Land Use Applications - Review Fee		\$120.00	\$120.00
Resolution 953	Other Land Use Applications - Inspection Fee		\$120.00	\$120.00
Building Construction/Change of Use or Occupancy				
Resolution 953	A Review Fee		\$180.00	\$180.00
Resolution 953	A Inspection Fee		\$120.00	\$120.00
Resolution 953	B Review Fee		\$120.00	\$120.00
Resolution 953	B Inspection Fee		\$120.00	\$120.00
Resolution 953	E Review Fee		\$270.00	\$270.00
Resolution 953	E Inspection Fee		\$240.00	\$240.00
Resolution 953	Portable Classroom - Review Fee		\$90.00	\$90.00
Resolution 953	Portable Classroom - Inspection Fee		\$90.00	\$90.00
Resolution 953	F Review Fee		\$120.00	\$120.00
Resolution 953	F Inspection Fee		\$120.00	\$120.00
Resolution 953	H1 Occupancy - Review Fee		\$240.00	\$240.00
Resolution 953	H1 Occupancy - Inspection Fee		\$240.00	\$240.00
Resolution 953	H2 Occupancy - Review Fee		\$240.00	\$240.00
Resolution 953	H2 Occupancy - Inspection Fee		\$240.00	\$240.00
Resolution 953	H3 Occupancy - Review Fee		\$270.00	\$270.00
Resolution 953	H3 Occupancy - Inspection Fee		\$270.00	\$270.00
Resolution 953	H4 Occupancy - Review Fee		\$180.00	\$180.00
Resolution 953	H4 Occupancy - Inspection Fee		\$180.00	\$180.00
Resolution 953	H6 Occupancy - Review Fee		\$330.00	\$330.00
Resolution 953	H6 Occupancy - Inspection Fee		\$330.00	\$330.00
Resolution 953	H7 Occupancy - Review Fee		\$210.00	\$210.00
Resolution 953	H7 Occupancy - Inspection Fee		\$210.00	\$210.00
Resolution 953	I Occupancy - Review Fee		\$180.00	\$180.00
Resolution 953	I Occupancy - Inspection Fee		\$120.00	\$120.00
Resolution 953	M Occupancy - Review Fee		\$150.00	\$150.00
Resolution 953	M Occupancy - Inspection Fee		\$150.00	\$150.00
Resolution 953	R Occupancy - Review Fee		\$90.00	\$90.00
Resolution 953	R Occupancy - Inspection Fee		\$90.00	\$90.00
Resolution 953	S Occupancy - Review Fee		\$120.00	\$120.00
Resolution 953	S Occupancy - Inspection Fee		\$120.00	\$120.00
Resolution 953	Minor Remodel - less than \$1,000 Review Fee		\$60.00	\$60.00
Resolution 953	Minor Remodel - less than \$1,000 Inspection Fee		\$60.00	\$60.00
Resolution 953	Change of Use or Occupancy - Review Fee		\$120.00	\$120.00
Resolution 953	Change of Use of Occupancy - Inspection Fee		\$120.00	\$120.00
Resolution 953	Building or Structure for Special or Temporary Use - Review Fee		\$90.00	\$90.00
Resolution 953	Building or Structure for Special or Temporary Use - Inspection Fee		\$90.00	\$90.00
Fire Alarm System				
Resolution 953	Fire Alarm System - One Zone - Review Fee		\$90.00	\$90.00
Resolution 953	Fire Alarm System - One Zone - Inspection Fee		\$90.00	\$90.00
Resolution 953	Fire Alarm System - Two or more Zones - Review Fee		\$180.00	\$180.00
Resolution 953	Fire Alarm System - Two or more Zones - Inspection Fee		\$120.00	\$120.00
Fire Extinguishing System				
Resolution 953	New System NFPA 13 - Single Riser - Review Fee		\$180.00	\$180.00
Resolution 953	New System NFPA 13 - Single Riser - Inspection Fee		\$180.00	\$180.00
	Each Additional Riser - Review Fee		\$180.00	\$180.00
	Each Additional Riser - Inspection Fee		\$180.00	\$180.00
Resolution 953	Alteration to Fire Sprinkler Systems - Review Fee		\$60.00	\$60.00
Resolution 953	Alteration to Fire Sprinkler Systems - Inspection Fee		\$60.00	\$60.00
Resolution 953	New System NFPA 13R (Per Building) - Review Fee		\$120.00	\$120.00
Resolution 953	New System NFPA 13R (Per Building) - Inspection Fee		\$120.00	\$120.00
Resolution 953	Underground Fire Sprinkler Mains - Review Fee		\$90.00	\$90.00
Resolution 953	Underground Fire Sprinkler Mains - Inspection Fee		\$90.00	\$90.00
Resolution 953	Standpipe System - Review Fee		\$60.00	\$60.00

Resolution 953	Standpipe System - Inspection Fee		\$60.00	\$60.00
Resolution 953	Commercial Cooking Extinguishing System/Protection - Review Fee		\$90.00	\$90.00
Resolution 953	Commercial Cooking Extinguishing System/Protection - Inspection Fee		\$90.00	\$90.00
Resolution 953	Other Extinguishing Systems - Review Fee		\$150.00	\$150.00
Resolution 953	Other Extinguishing System -s Inspection Fee		\$150.00	\$150.00
Resolution 953	Fire Pumps and Private or Dedicated Fire Hydrant Systems - Review Fee		\$150.00	\$150.00
Resolution 953	Fire Pumps and Private or Dedicated Fire Hydrant Systems - Inspection Fee		\$150.00	\$150.00
Hazardous Operations				
Resolution 953	Smoke Removal Systems - Review Fee		\$150.00	\$150.00
Resolution 953	Smoke Removal Systems - Inspection Fee		\$150.00	\$150.00
Resolution 953	Fire Pump Systems - Review Fee		\$150.00	\$150.00
Resolution 953	Fire Pump Systems - Inspection Fee		\$150.00	\$150.00
Resolution 953	Application of Flammable Finishes - Review Fee		\$150.00	\$150.00
Resolution 953	Application of Flammable Finishes - Inspection Fee		\$150.00	\$150.00
Resolution 953	Commercial Drying Ovens - Review Fee		\$90.00	\$90.00
Resolution 953	Commercial Drying Ovens - Inspection Fee		\$90.00	\$90.00
Resolution 953	Organic Coating Systems - Review Fee		\$90.00	\$90.00
Resolution 953	Organic Coating Systems - Inspection Fee		\$90.00	\$90.00
Resolution 953	Semiconductor Fabrication HPM Tool Installation - Review Fee		\$150.00	\$150.00
Resolution 953	Semiconductor Fabrication HPM Tool Installation - Inspection Fee		\$150.00	\$150.00
Resolution 953	Other Hazardous Material Equipment & Systems - Review Fee		\$150.00	\$150.00
Resolution 953	Other Hazardous Material Equipment & Systems - Inspection Fee		\$150.00	\$150.00
Resolution 953	Compressed Gas System (greater than exempt amounts) - Review Fee		\$180.00	\$180.00
Resolution 953	Compressed Gas System (greater than exempt amounts) - Inspection Fee		\$180.00	\$180.00
Resolution 953	LPG Tank Installation (greater than 125 gal.) - Review Fee		\$90.00	\$90.00
Resolution 953	LPG Tank Installation (greater than 125 gal.) - Inspection Fee		\$90.00	\$90.00
Resolution 953	Aerosols - Review Fee		\$90.00	\$90.00
Resolution 953	Aerosols - Inspection Fee		\$90.00	\$90.00
Resolution 953	High-Piled Combustible Storage - Inspection Fee		\$180.00	\$180.00
Resolution 953	High-Piled Combustible Storage - Review Fee		\$180.00	\$180.00
Hazardous Materials				
Resolution 953	Storage, Dispensing & Use of Hazardous Materials - Review Fee		\$240.00	\$240.00
Resolution 953	Storage, Dispensing & Use of Hazardous Materials - Inspection Fee		\$240.00	\$240.00
Resolution 953	HMIS - Review Fee		\$120.00	\$120.00
Resolution 953	HMIS - Inspection Fee		\$120.00	\$120.00
Resolution 953	HMMP - Review Fee		\$180.00	\$180.00
Resolution 953	HMMP - Inspection Fee		\$180.00	\$180.00
Explosive Materials				
Resolution 953	Explosive Storage & Use/Blast Permit - Review Fee		\$120.00	\$120.00
Resolution 953	Explosive Storage & Use/Blast Permit - Inspection Fee		\$120.00	\$120.00
Resolution 953	Magazines (Explosives) - Review Fee		\$120.00	\$120.00
Resolution 953	Magazines (Explosives) - Inspection Fee		\$120.00	\$120.00
Resolution 953	Fireworks Stand - Review Fee		\$50.00	\$50.00
Resolution 953	Fireworks Stand - Inspection Fee		\$50.00	\$50.00
	Display - Review Fee		\$120.00	\$120.00
	Display - Inspection Fee		\$120.00	\$120.00
	Decommissioning Underground Storage Tank - Review Fee		\$90.00	\$90.00
	Decommissioning Underground Storage Tank - Inspection Fee		\$60.00	\$60.00
High-Piled Combustible Storage				
Resolution 953	Cryogenic Systems, process or product - Review Fee		\$90.00	\$90.00
Resolution 953	Cryogenic Systems, process or product - Inspection Fee		\$90.00	\$90.00
Resolution 953	Candles & Open Flames in Places of Assembly - Review Fee		\$12.00	\$12.00
Resolution 953	Candles and Open Flames in Places of Assembly - Inspection Fee		\$12.00	\$12.00
Other Fire Permits				
Resolution 953	Revision for Plans Submitted for Review	50% of Original Fee		
Resolution 953	Investigation Fee (work started with a permit) - Review Fee		Double	Double
Resolution 953	Investigation Fee (work started with a permit) - Inspection Fee		Double	Double
Resolution 953	Re-inspection Fees		\$90.00	\$90.00
Resolution 953	Use of Consultant for Plan Review and Inspections - Review Fee			Actual Cost
Resolution 953	Use of Consultant for Plan Review and Inspections - Inspection Fee			Actual Cost
CMC 15.40.040(A)	Blasting Permit	valid for 12 month period	\$250.00	\$250.00
CMC 15.40.040(C)	Blasting Permit	invoice for actual costs if exceed permit fee		

Resolution 993	Controlled Burn	\$50 per sq. ft. minimum \$1,000, maximum \$2,000			
LIBRARY					
Meeting Rooms					
Room A					
Maintenance Charge:					
per library fee schedule	Non-Profit		no charge		
per library fee schedule	Private Functions	per hour	\$40.00	\$41.00	
per library fee schedule	Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$50.00	\$51.00	
per library fee schedule	For-Profit	per hour	\$40.00	\$41.00	
	Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$50.00	\$51.00	
Room B					
Maintenance Charge:					
per library fee schedule	Non-Profit		no charge		
per library fee schedule	Private Functions	per hour	\$40.00	\$41.00	
per library fee schedule	Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$50.00	\$51.00	
per library fee schedule	For-Profit	per hour	\$40.00	\$41.00	
per library fee schedule	Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$50.00	\$51.00	
Rooms A & B					
Maintenance Charge:					
per library fee schedule	Non-Profit		no charge		
per library fee schedule	Private Functions	per hour	\$80.00	\$82.00	
per library fee schedule	Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$50.00	\$51.00	
per library fee schedule	For-Profit	per hour	\$80.00	\$85.00	
per library fee schedule	Cleaning deposit, if serving food (refundable);	cost exceeding \$50 will be billed	\$50.00	\$51.00	
Kitchen Use					
per library fee schedule	Non-Profit		\$10.00	\$10.50	
per library fee schedule	Private Functions		\$25.00	\$26.00	
per library fee schedule	For Profit		\$25.00	\$26.00	
Closed Hours Staffing Fee					
per library fee schedule	Non-Profit	per hour in addition to hourly charge	\$50.00	\$51.00	
per library fee schedule	Private Functions	per hour in addition to hourly charge	\$50.00	\$51.00	
per library fee schedule	For Profit	per hour in addition to hourly charge	\$50.00	\$51.00	
Non-refundable application fee					
per library fee schedule	Non-Profit		waived		
per library fee schedule	Private Functions		\$10.00	\$10.50	
per library fee schedule	For Profit		\$10.00	\$10.50	
Non-Resident Annual Fees					
per library fee schedule	Household		\$115.00	\$115.00	
Operational Charges					
per library fee schedule	Photocopy/Printing	ten black and white per person, per day	no charge		
per library fee schedule	Black & White Photocopy/Printing	over 10 per person, per day, each	\$0.10	\$0.10	
per library fee schedule	Color Photocopy/Printing	each	\$0.50	\$0.50	
Lost & Damaged Materials: Default prices if not noted in bib record					
per library fee schedule	Adult hardback books		\$25.00	\$26.00	
per library fee schedule	Juvenile & young adult hardback		\$20.00	\$21.00	
per library fee schedule	Picture book		\$20.00	\$21.00	
per library fee schedule	Trade paperbacks - adult		\$20.00	\$21.00	
per library fee schedule	Trade paperbacks - easy, juvenile, young adult		\$15.00	\$15.50	
per library fee schedule	Mass market paperback		\$9.00	\$9.50	
per library fee schedule	Boardbook		\$5.00	\$5.00	
per library fee schedule	Reference book		replacement price		
per library fee schedule	Magazines & pamphlets		\$6.00	\$6.25	
per library fee schedule	Interlibrary loan	when overdue one day	\$50.00	\$50.00	
per library fee schedule	Audio tape or CD set		replacement price		
per library fee schedule	Audio cassettes (single)		\$10.00	\$10.00	
per library fee schedule	Audio cassette or CD case		\$10.00	\$10.00	
per library fee schedule	Audio CD (single)		\$15.00	\$15.00	

per library fee schedule	Playaway	minimum	\$45.00	\$46.00
per library fee schedule	Video	replacement price		
per library fee schedule	Video case - single		\$2.00	\$2.00
per library fee schedule	Video case - double		\$4.00	\$4.00
per library fee schedule	DVD	or replacement price	\$25.00	\$26.00
per library fee schedule	DVD case		\$2.00	\$2.25
per library fee schedule	Music Cassette	replacement price		
per library fee schedule	Music CD	replacement price		
per library fee schedule	CD jewel case		\$2.00	\$2.25
per library fee schedule	Book discussion kit		\$100.00	\$105.00
coming in 2015	Processing Fee			to be determined in 2015
PARKS & RECREATION FEES				
Camas Community Center Rental				
per brochure	Reception Room - Midweek	per day	\$60.00	\$65.00
per brochure	Reception Room - Weekend	per day	\$120.00	\$125.00
per brochure	Reception Room - Long Term Use	per hour	\$7.50	\$7.75
per brochure	Conference Room - Midweek	per day	\$30.00	\$35.00
per brochure	Conference Room - Weekend	per day	\$60.00	\$65.00
per brochure	Conference Room - Long Term Use	per hour	\$7.50	\$7.75
per brochure	Ball Room - Midweek	per day	\$80.00	\$85.00
per brochure	Ball Room - Weekend	per day	\$225.00	\$230.00
per brochure	Ballroom - Long Term Use	per hour	\$7.50	\$7.75
per brochure	Kitchen - Midweek	per day	\$20.00	\$21.00
per brochure	Kitchen - Weekend	per day	\$40.00	\$41.00
per brochure	Kitchen - Long Term Use	per hour	\$7.50	\$7.75
per brochure	Microphones - Midweek	per day	\$20.00	\$21.00
per brochure	Microphones - Weekend	per day	\$40.00	\$41.00
per brochure	Microphones - Long Term Use	per hour	\$7.50	\$7.75
per brochure	Sound System - Midweek	per day	\$50.00	\$55.00
per brochure	Sound System - Weekend	per day	\$50.00	\$55.00
per brochure	Sound System Projector - Midweek	per day	\$75.00	\$80.00
per brochure	Sound System Projector - Weekend	per day	\$75.00	\$80.00
per brochure	Deposit - refundable		\$200.00	\$205.00
per brochure	Alcohol Use Fee		\$100.00	\$105.00
per brochure	Key Call Back Fee		\$150.00	\$155.00
per brochure	Midweek is Monday through Thursday and Friday until 2:00 p.m.			
per brochure	Weekends are Fridays after 2:00 p.m. through Sunday			
per brochure	No rental fee will be charged to non-profit groups who are community-based and IRS recognized, City of Camas sponsored events, school sponsored events or governmental agencies that reserve the facility Monday through Thursday, between the hours of 8:00 a.m. and 5:00 p.m. and Friday before 2:00 p.m.			
per brochure	Camas residents will receive 20% discount			
per brochure	Long Term Users will be charged \$7.50/hr. - must pay for 6 months to be long term user			
per brochure	No Rental Fee to Non-Profit Groups Monday through Thursday			
Fallen Leaf Lake Park Rental				
per brochure	Fridays, Saturdays, Sundays and Holidays	per day	\$225.00	\$230.00
per brochure	Monday through Thursday	per day	\$125.00	\$130.00
per brochure	Deposit - refundable		\$200.00	\$205.00
per brochure	Alcohol Use Fee		\$100.00	\$105.00
per brochure	Key Call Back Fee		\$150.00	\$155.00
per brochure	Camas residents will receive 20% discount			
per brochure	Non-profit groups renting on weekends will be charged mid-week rates			
Lacamas Lake Lodge Rental				
per brochure	Main Hall	hourly; Saturday-5 hr. minimum; all other days-2 hrs. minimum	\$150.00	\$155.00

per brochure	Deposit - refundable	per day	\$500.00	\$510.00
per brochure	Room 1A	hourly; Saturday-5 hr. minimum; all other days-2 hrs. minimum	\$25.00	\$26.00
per brochure	Deposit - refundable	per day	\$200.00	\$210.00
per brochure	Room 1B	hourly; Saturday-5 hr. minimum; all other days-2 hrs. minimum	\$25.00	\$26.00
per brochure	Deposit - refundable	per day	\$200.00	\$210.00
per brochure	AV Equipment	per day	\$100.00	\$105.00
per brochure	Alcohol Use Fee		\$100.00	\$105.00
per brochure	Key Call Back Fee		\$150.00	\$155.00
per brochure	Non-profit will receive a 50% discount off the hourly rate			
per brochure	Cancellation must be received a minimum of 61 days prior to the event to receive a full refund. A 50% refund will be allowed if cancellation notices is received 30-60 days prior to the event. No refunds will be made with less than a 30 day notice.			
Swimming Pool Fees				
per pool daily report form	Youth/Senior Admissions		\$3.00	\$3.25
	Youth/Senior Pass - 10		\$25.00	\$26.00
per pool daily report form	Youth/Senior Pass - 25		\$62.50	\$64.00
per pool daily report form	General Admission		\$4.00	\$4.50
per pool daily report form	General Pass - 10		\$35.00	\$36.00
per pool daily report form	General Pass - 25		\$87.50	\$90.00
per pool daily report form	Teen Pass		\$65.00	\$67.00
per pool daily report form	Lessons		\$57.00	\$59.00
per pool daily report form	Private Lessons - Single		\$25.00	\$26.00
per pool daily report form	Private Lessons - 10		\$200.00	\$205.00
per pool daily report form	Rentals	per half hour up to 40 swimmers	\$110.00	\$115.00
per pool daily report form	Other Activities		varies	
POLICE DEPARTMENT				
	Parking Violations			
CMC 10.08.035	Parking a commercial vehicle exceeding twenty feet in length on a public street in any area zoned for residential use for a period in excess of two hours		\$50.00	\$51.00
CMC 10.08.060 (A)	Violation of RCW 6.16.381	DOES NOT EXIST IN RCWS	\$250.00	\$255.00
CMC 10.08.060 (A)	All other parking infractions		\$15.00	\$15.00
CMC 10.08.060 (B)	For all parking penalties less than \$250, there shall be assessed an additional penalty if not paid or postmarked within 15 days of the violation		\$25.00	\$25.00
Resolution 1069	Police Case Reports six (6) pages and under (no charge to victim)		\$5.00	\$5.50
Resolution 1069	Police Case Reports over six (6) pages (no charge to victim)		\$10.00	\$10.50
Resolution 1144	State Accident Reports (no charge to driver)		\$5.00	\$5.50
Resolution 1144	Immigration Checks		\$10.00	\$10.50
Resolution 1144	Visa/Clearance Letters		\$10.00	\$10.50
Resolution 1144	Fingerprint Cards	per card	\$12.00	\$12.50
Resolution 1144	Record Checks/Non-Criminal Justice Agency inc. Military Services		\$10.00	\$10.50
Resolution 1215	Work crew Sign-Up Fee		\$20.00	\$21.00

City of Camas Fee Schedule

Reference	Fee Description	Notes	Fee	Proposed	Notes
CMC 13.36.050(A)(1)	Water Connection Larger than 1"	cost of materials, city labor & third party fees or charges			
CMC 13.36.050(A)(2)	Water Connection Charge - 5/8"		\$325.00	\$335.00	
CMC 13.36.050(A)(2)	Water Connection Charge - 3/4"		\$350.00	\$360.00	
CMC 13.36.050(A)(2)	Water Connection Charge - 1"		\$395.00	\$410.00	
CMC 13.36.050(A)(3)	Water Installation 1" and smaller		\$1,500.00	\$1,530.00	
CMC 13.36.060	Temporary Water Service	deposit	\$800.00	\$820.00	
CMC 13.36.060	Temporary Water Service Installation & Removal		\$100.00	\$105.00	
CMC 13.36.070(A)	Rental of Camas Fire Department Hydrants	all hydrants per month	\$900.00	\$920.00	
CMC 13.36.070(B)	Rental of Fire Hydrants outside city limits	per hydrant, per month	\$12.00	\$12.25	
CMC 13.44.010(C)	Non-Sufficient Funds Fee		\$30.00	\$31.00	
CMC 13.44.010(D)	Penalty fee - delinquent utility accounts	5%, minimum \$15.00	\$15.00	\$16.00	5% minimum \$16.00
CMC 13.40.010(G)	Water meter testing		\$90.00	\$92.00	
CMC 13.44.020(E)	Water disconnection at owner's request		\$35.00	\$36.00	
CMC 13.44.020(E)	Water disconnection for non-payment		\$45.00	\$46.00	
CMC 13.44.020(G)	Wrongfully or illegally reconnected water		\$45.00	\$46.00	
CMC 13.44.020(H)	Padlocking of water meter		\$40.00	\$41.00	
CMC 13.44.020(J)	Water reconnection after hours		\$90.00	\$92.00	
CMC 13.62.040	STEP/STE inspection fee		\$150.00	\$155.00	
CMC 13.64.040(A)	Septic Tank or Chemical Toilet Dumping, Inside City	per gallon	\$0.05	\$0.06	
CMC 13.64.050(A)	STEP/STE Connection	cost of materials, city labor & third party fees or charges			
CMC 13.64.050(B)	STEP/STE Connection 1" service line or less		\$1,400.00	\$1,430.00	
CMC 13.80.090	Refuse Contract Bid Bond		\$5,000.00	\$5,100.00	
CMC 13.84.010(E)	Change in Service		\$11.00	\$11.25	
CMC 13.84.010(E)	Extra Bag		\$3.50	\$3.75	
CMC 13.84.010(E)	Extra Yard not in rented container		\$35.00	\$36.00	
CMC 13.84.010(E)	Overfilling of Can		\$3.50	\$3.75	
CMC 13.84.010(E)	Return Trip for Missed Service		\$6.00	\$6.50	
CMC 13.84.010(E)	Unscheduled Pick-Up		\$19.00	\$19.50	
CMC 13.86.060	Collection of Recyclables	per month	\$3.32	per contract	
CMC 13.86.065(A)	Collection of Recyclable Yard Debris	per month	\$7.59	per Wast Conn	
CMC 13.86.065(A)	Collection of Recyclable Yard Debris	per year	\$72.17	per Wast Conn	
CMC 13.86.065(B)	Excess Recyclable Yard Debris	per 32 gallon can or kraft bag	\$2.62	per Wast Conn	
CMC 13.86.065(C)	Collection of Recyclables Restart Fee		\$23.68	per Wast Conn	

City of Camas

Recommended Budget Property Tax Presentation

Calculating the tax bill

$$\frac{\text{Tax Levy (1\% over last yr)}}{\text{Assessed Value of City}} = \text{Tax Rate} * \text{Home Value} = \text{Tax Bill}$$

Assessed Value of City

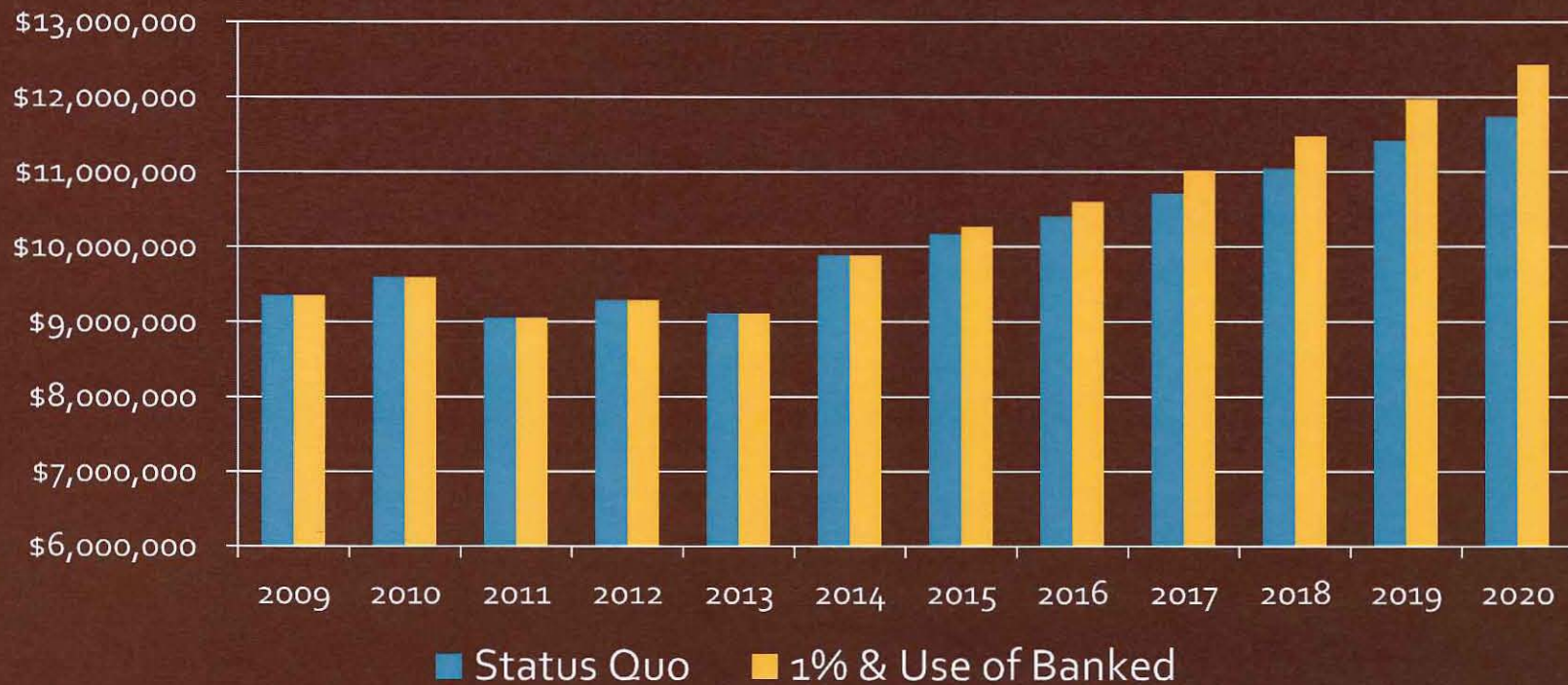
Tax Levy Limit – Using 2014 Base

- In the formula, the increase in the amount of money the City can levy from one year to the next is limited (I-747) to 1% or the Implicit Price Deflator which ever is less
 - Implicit Price Deflator is approximately 1.591% for 2015
- Using the 2014 levy as a base
 - a 1% increase on the 2014 levy of \$9,924,880 is \$99,248 for a total levy of \$10,024,128
- New construction is also added to the levy amount
- Subject to the statutory maximum levy rate of \$3.60

2015 Property Tax Levy Options

	1% Increase for 2015	No 1% Increase for 2015
Base Levy	\$ 9,924,980	\$ 9,924,980
1% Increase	\$ 99,250	\$ -
New Construction Increase	\$ 292,008	\$ 292,008
Total Tax Levy for 2015	\$ 10,316,238	\$ 10,216,988
Assessed Value	\$ 3,016,248,862	\$ 3,016,248,862
Levy Rate	\$ 3.42	\$ 3.39

2015 Property Tax Levy Options



Property Tax Formula

$$\frac{\$10,316,130}{\text{Assessed Value of City}} = \text{Tax Rate} * \text{Home Value} = \text{Tax Bill}$$

Property Tax Formula

\$10,316,130

$$\frac{\$10,316,130}{\$3,016,248,862} = \text{Tax Rate} * \text{Home Value} = \text{Tax Bill}$$

\$3,016,248,862

(State Assessed is estimated)

Tax Rates



The City's levy rate has been \$3.60 17 of last 22 years

Property Tax Formula

$$\frac{\$10,316,130}{\$3.42 * \text{Home Value}} = \text{Tax Bill}$$

\$3,016,248,862

Home Owner Tax Bill



The City property tax on a typical home in 2015 will be almost in line with 2007

Camas City Council Budget Workshop
2015 Property Tax

November 3, 2014

Property Tax Formula

$$\frac{\$10,316,130}{\$3,016,248,862} = \frac{\$3.42 * \$315,799}{\text{(per \$1,000)}} = \$1,080$$

Council's Consideration

- 1. Decision Package for the 1% in the Recommended Budget for \$99,248
 - Annual impact on the example homeowner is estimated to be \$40 increase from 2014 or \$3/month for the City tax.

- 2. No 1% increase
 - Annual impact on the example homeowner is the City is estimated to be \$30 increase from 2014 or \$2.50/mo for the City tax.

The background is a solid red color with a subtle texture. Scattered across the background are several autumn leaves in various shades of orange and red, some appearing as faint silhouettes and others with more detail. The leaves are primarily located along the left and right edges, with a few in the center.

City of Camas

2014 Fall Omnibus Budget Packages

Nature of Omnibus

- Omnibus: pertaining to, including or dealing with numerous objects or items at once
- In this case the budget package includes:
 - Supplemental items
 - Administrative items

Summary of Omnibus Budget Adjustment

- 13 budget items
 - Impact to fund balance:
 - 4 supplemental items (\$254,365)
 - 8 administrative item (\$239,000)
- Total Fund Balance Adjustment of (\$493,365)

Supplemental Budget Items

- Supplemental items are additions to the budget that were not anticipated during the budget process.
- Some budget packages are offset with additional revenues such as grants or donations. These are considered budget neutral in that they do not impact fund balance.
- Other packages are due to change orders or unanticipated cost overruns.

Supplemental DP #3

Fire Marshal Office Costs

\$49,365

C/W Fire and EMS Fund

○ Adm. Support	\$27,140
○ Building Rent	\$8,110
○ Supplies	\$3,854
○ Equipment	\$10,269

Supplemental DP #5

**Emergency
Management
Cost Increase**

\$10,000

C/W Fire and EMS Fund

○ Intergovt. **\$10,000**

**Supplemental
DP #7**

**38th Ave.
Phase I Close-
out**

\$45,000

**General Fund to
38th Ave.
Construction Fund**

○ Transfer	\$45,000
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**Supplemental
DP #11**

**Equipment &
Vehicle
Replacements**

\$150,000

**Equipment Rental &
Replacement Fund**

o **Capital**

\$150,000

Administrative Budget Items

- Administrative budget items are technical in nature. These packages usually do not authorize any additional expenses to the City but rather move the budget between funds and sometimes line items.
- These adjustments are generally a result of policy changes, accounting practices or administrative adjustments.

Administrative DP #2

C/W Fire and EMS Fund

Revenue

Mobilization Revenue

○ **Intergovt. \$30,000**

Expenditures

Repair Brush Truck used in Wildfires

○ **Repairs \$30,000**

Administrative DP #4

General Fund

Revenue



Expenditures

Correct Fund Transfer

○ **Transfers \$150,673**

Administrative DP #6

C/W Fire and EMS Fund

Revenue

**Grant from Firehouse
Subs**

Private Contrib. \$20,000

Expenditures

Purchase Turn-out Gear

Supplies \$20,000

Administrative DP #8

38th Avenue Phase II

Revenue

Update Funding Sources

Grants	\$1,650,000
REET	\$ 600,000
W/S	\$ 297,000

Expenditures

Adjust Construction Schedule

Construction \$2,547,000

Administrative DP #9

Friberg/Strunk Construction

Revenue

Update Funding Sources

- **Grants** **\$1,100,000**
- **REET** **(\$600,000)**
- **W/S** **\$320,000**
- **PWTF Loan** **\$250,000**

Expenditures

Adjust Construction Schedule

Construction \$1,070,000

Administrative DP #10

Close Lacamas Lodge Fund

Revenue

Transfer in Debt Service
\$4,651

Expenditures

**Transfer Out of Lacamas
Lodge Fund**
\$4,651

Administrative DP #12

Equipment Rental Rate Adj.

Revenue

Rate Revenue \$200,145

Expenditures

**Reallocated equipment
=reallocated rates
\$200,145**

Administrative DP #13

Close WWTP Construction

Revenue

PWTF Loan	\$500,000
Transfer from Sewer Capital	\$61,000

Expenditures

Construction	\$122,000
Transfer to WWTP	\$61,000

Decision Package #1

- Placeholder pending final projections on closing out facilities projects

Questions