

#### CITY COUNCIL REGULAR MEETING AGENDA Monday, July 17, 2017, 7:00 PM City Hall, 616 NE 4th Avenue

NOTE: There are two public comment periods included on the agenda. Anyone wishing to address the City Council may come forward when invited; please state your name and address. Public comments are typically limited to three minutes, and written comments may be submitted to the City Clerk. Special instructions for public comments will be provided at the meeting if a public hearing or quasi-judicial matter is scheduled on the agenda.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. PUBLIC COMMENTS
- V. CONSENT AGENDA
  - A. Approve the July 3, 2017 Camas City Council Regular and Workshop Meeting minutes.
    - July 3, 2017 Camas City Council Regular Meeting Minutes Draft

      July 3, 2017 Camas City Council Workshop Meeting Minutes Draft.pdf
  - B. Approve the automated clearing house and claim checks as approved by the Finance Committee.
  - C. Authorize the write-off of the June 2017 Emergency Medical Services (EMS) billings in the amount of \$94,685.96. This is the monthly uncollectable balance of Medicare and Medicaid accounts that are not collectable after receiving payments from Medicare, Medicaid and secondary insurance. (Submitted by Pam O'Brien)

NOTE: Any item on the Consent Agenda may be removed from the Consent Agenda for general discussion or action.

#### VI. NON-AGENDA ITEMS

- A. Staff
- B. Council

#### VII. MAYOR

- A. Announcements
- B. Mayor's Volunteer Spirit Award
  - July 2017 Richard Mancini

#### **VIII. MEETING ITEMS**

A. Public Hearing Regarding Ordinance No. 17-010 Parks Annexation

Details: The City of Camas Parks Department wishes to annex unincorporated land into the city limits to allow for an extension of trails around Lacamas Lake.

Presenter: Robert Maul, Planning Manager

Recommended Action: Staff recommends Council conduct a public hearing and

move to adopt Ordinance No. 17-010 and publish according to law.

Ordinance No. 17-010 - Parks Annexation

Exhibit A

Exhibit B

CC Staff Report July 17

B. 2018-2020 City of Camas Strategic Plan

Details: The work on the City of Camas Strategic Plan began at the Planning Conference on January 27th. Numerous meetings have been held with Council Members, Focus Groups, staff and the Strategic Planning Team. Staff appreciates all of the people who have assisted during this time, including the consulting team who have facilitated the process. The Council created Our Decision Principles, which will guide the City's decision making process well beyond the three year Strategic Plan time frame. The Council also created the four Strategic Priorities that will be the focus of the efforts over the next three years. Staff is asking Council to approve the Strategic Plan tonight. Approval means that the City's Mission, Vision, Decision Principles, Internal Values and four Strategic Priorities will not change without Council approval. In the process of implementation, City Administration may adjust the Key Objectives and Initiatives, if necessary to better achieve the Strategic Priorities. That would not require Council approval, but staff will keep Council informed of any revisions. The Strategic Planning Team plans to report to Council, during Workshop meetings, on a quarterly basis to inform Council of the progress.

Presenter: Pete Capell, City Administrator

Recommended Action: Staff recommends Council approve the 2018-2020 City of

Camas Strategic Plan.

City of Camas Strategic Plan

C. HR Answers Compensation Study

Details: The study is complete and the results have been discussed with Council. The City is prepared to resume salary impact negotiations with the bargaining groups.

Presenter: Pete Capell, City Administrator and Jennifer Gorsuch, Administrative Services

Director

Recommended Action: Staff recommends that Council move to accept the results of the HR Answers Compensation Study.

2017 HR Answers Compensation Study

D. Resolution No. 17-009 Adopting Salary Scales for Non-Represented Employees
Details: This resolution will create the 2017 salary scales for non-represented employees as a
result of the salary study that was conducted for the City. This resolution includes hourly
wages for seasonals, temporary employees and interns who work for the City.

Presenter: Jennifer Gorsuch, Administrative Services Director

Recommended Action: Staff recommends Council move to adopt Resolution No.

#### 17-009.

Resolution No. 17-009 Adopting Salary Scales - Non-Represented Employees

Appendix A Non-Represented Positions Salary Schedule

E. Resolution No. 17-010 Adopting Salary Scales for Non-Represented Employees Details: This resolution will create the 2017 salary scales for non-represented employees with an increase of 2% over 2016 wages. This resolution also includes hourly wages for seasonals, temporary employees and interns who work for the City.

Presenter: Jennifer Gorsuch, Administrative Services Director

Recommended Action: Staff recommends Council move to adopt Resolution No.

17-010.

Resolution 17-010 Adopting Salary Scales for Non-Represented Employees

Appendix A Non-Represented Positions Salary Schedule

F. Resolution No. 17-011 Revising Speed Limits on NE Goodwin Road, NE 28th Street, and NE Ingle Road

Details: Based on engineering investigation and judgment, this resolution lowers the speed limit from 50 miles per hour to 40 miles per hour on NE Goodwin Road, NE 28th Street and NE Ingle Road within the city limits of Camas.

Presenter: James Carothers, Engineering Manager

Recommended Action: Staff recommends Council move to adopt Resolution No.

17-011.

Resolution No. 17-011 - Speed Limit Changes

Goodwin, 28th and Ingle Speed Zone Change Map

Goodwin, 28th and Ingle 40 MPH Report

#### IX. PUBLIC COMMENTS

#### X. **ADJOURNMENT**

NOTE: The City welcomes participation of its citizens in the public meeting process. Effort will be made to ensure anyone with special needs can participate. For more information call 360.834.6864.



#### CITY COUNCIL REGULAR MEETING MINUTES - DRAFT Monday, July 3, 2017, 7:00 PM City Hall, 616 NE 4th Avenue

#### I. CALL TO ORDER

Mayor Pro Tem Hogan called the meeting to order at 7:00 p.m.

#### II. PLEDGE OF ALLEGIANCE

#### III. ROLL CALL

Present: Greg Anderson, Bonnie Carter, Don Chaney, Tim Hazen, Steve Hogan

and Shannon Turk

Excused: Melissa Smith

Staff: Bernie Bacon, Pete Capell, Jennifer Gorsuch, Cathy Huber Nickerson,

Shawn MacPherson, Steve Wall and Alicia Pacheco (intern)

Press: No one from the press was present

#### IV. PUBLIC COMMENTS

No one from the public wished to speak.

#### V. ITEMS REMOVED FROM THE CONSENT AGENDA

Mayor Pro Tem Hogan announced that Item H. regarding the Compensation Study will be removed from the Consent Agenda.

#### VI. CONSENT AGENDA

A. Approved the minutes of the June 19, 2017, City Council Workshop and Meeting.

June 19, 2017 Camas City Council Workshop Meeting Minutes - Draft June 19, 2017 Camas City Council Regular Meeting Minutes - Draft

- B. Approved automated clearing house and claim checks numbered 133628 to 133739 in the amount of \$1,026,698.74. Approved automated clearing house, direct deposit and payroll checks numbered 7373 to 7409 and payroll accounts payable checks numbered 133614 through 133627 in the amount of \$1,847,127.72. Approved electronic payments for the month of June in the amount of \$2,807,131.16.
- C. Awarded the 2017 Citywide Asphalt Overlay project to Brix Paving Northwest, Inc. in the amount of \$208,514.37 and authorized administrative execution of change orders up to

10% of the total bid. This contract provides for the preparation and full width overlay of asphalt as a preservation method on City streets. (Submitted by Denis Ryan)

#### 2017 Overlay Bid Tab

E. Authorized the Final Pay Estimate to Haag and Shaw, Inc. for the Franklin Street Neighborhood Improvements North Project in the amount of \$16,809.15 and accepted the project as complete. This project is financed through the Community Development Block Grant (CDBG) Program with funds obtained from the U.S. Department of Housing and Urban Development (HUD) and water and sewer funds. (Submitted by Steve Wall)

It was moved by Council Member Carter, seconded by Council Member Anderson, to approve the Consent Agenda. The motion carried unanimously.

#### VII. NON-AGENDA ITEMS

A. Staff

There were no comments from staff.

B. Council

Carter reminded everyone about Downtown Camas Association (DCA) First Friday.

Hazen reminded everyone about Farmer's Market on Wednesday.

Turk announced Concerts for a Cause at Camas Meadows.

Chaney commended Doug Norcross for his years of service to the City of Camas. Anderson announced the DCA Car Show on Saturday.

#### VIII. MAYOR

A. Announcements

Mayor Pro Tem wished everyone a safe July 4th holiday.

#### IX. MEETING ITEMS

A. Ordinance No. 17-009 Wireless Communication Facilities Detail: An ordinance repealing and replacing Camas Municipal Code (CMC) 18.35 relating to wireless communication facilities. The City adopted a moratorium related to wireless communication facilities through Ordinance No. 16-015, together with a work plan for review and adoption of new or amended regulations. The work plan was completed with the final hearing before City Council on June 19, 2017, and Ordinance No. 17-009 reflects Council's decision. New applications for wireless communication facilities under Ordinance No. 17-009 may be submitted on or after August 7, 2017. Presenter: Pete Capell, City Administrator ORD No. 17-009 Wireless Communication Facilities Exhibit A Camas Municipal Code Chapter 18.35 ORD No. 16-015 Wireless Communication Facilities Moratorium

It was moved by Council Member Turk, seconded by Council Member Carter, that Ordinance No. 17-009 be read by title only. The motion carried unanimously.

It was moved by Council Member Turk, seconded by Council Member Carter, that Ordinance No. 17-009 be adopted. The motion carried unanimously.

B. Resolution No. 17-008 Adopting Changes to Positions Within the Library Department Details: This resolution creates a new non-represented position titled Technology and Collections Manager and revises the titles for two represented positions within the department. Youth Services Librarian will become Programming and Outreach Coordinator and the Library Support Assistant will become Administrative Support Assistant. This item was presented at the June 19, 2017 Workshop meeting by Connie Urquhart, Library Director.

Presenter: Jennifer Gorsuch, Administrative Services Director

Resolution No. 17-008 Regarding Library
<a href="Department Position Revisions">Department Position Revisions</a>
<a href="Appendix A - Technology & Collections Mgr. Job Description & Salary Scale">Description & Salary Scale</a>
<a href="Appendix B - Programming & Outreach Coordinator Job Description">Appendix B - Programming & Outreach Coordinator Job Description</a>
<a href="Appendix C - Administrative Support Assistant Job">Appendix C - Administrative Support Assistant Job</a>

It was moved by Council Member Carter, seconded by Council Member Anderson, that Resolution No. 17-008 be read by title only. The motion carried unanimously.

It was moved by Council Member Carter, seconded by Council Member Anderson, that Resolution No. 17-008 be adopted. The motion carried unanimously.

Item C. about non-represented employees salary scales was removed.

#### X. PUBLIC COMMENTS

**Description** 

No one from the public wished to speak.

#### XI. ADJOURNMENT

The meeting adjourned at 7:09 p.m.

Camas welcomes participation and ensures everyone can be accommodated. Call 360.834.6864.



#### CITY COUNCIL WORKSHOP MEETING MINUTES - DRAFT Monday, July 3, 2017, 4:30 PM City Hall, 616 NE 4th Avenue

#### I. CALL TO ORDER

Mayor Pro Tem Hogan called the meeting to order at 4:32 p.m.

#### II. ROLL CALL

Present: Greg Anderson, Bonnie Carter, Don Chaney, Tim Hazen, Steve Hogan, Melissa Smith and Shannon Turk

Staff: Bernie Bacon, Pete Capell, James Carothers, Jennifer Gorsuch, Cathy Huber Nickerson, Mitch Lackey, Leona Langlois, Steve Wall and Alicia Pacheco (intern).

Press: No one from the press was present

#### III. PUBLIC COMMENTS

Adam Kluka, 7021 NW Friberg-Strunk Street, Camas, commented about the Innovation Partnership Zone (IPZ).

#### IV. WORKSHOP TOPICS

#### A. HR Answers Compensation Study Report

Details: The Citywide Compensation Study, which began at the end of 2016, has been completed and the final report has been prepared, taking into account the guidance received from Council during the process. The City will be meeting with the bargaining groups to negotiate the impacts of the study. The final report was also on the July 3, 2017 Consent Agenda, but was removed.

Presenter: Pete Capell, City Administrator and Jennifer Gorsuch, Administrative Services Director

Memorandum to Council
 2017 HR Answers Compensation Study

Capell and Gorsuch provided an overview of the report; discussion ensued. This item was also on the July 3, 2017 Consent Agenda; Council directed for it to be removed in order for further discussion to occur.

Council directed staff to draft a resolution adjusting the wage scale of non-represented employees 2% and for it be placed on the July 17, 2017 Regular Agenda for Council's consideration.

B. State Route (SR) 500 Posted Speed Revision Proposal Details: The Camas School District is preparing to construct a northern access on NE Garfield Street to Camas High School. The intent is to have this access opened by the start of the 2017-2018 school year. The high school traffic will enter and exit SR 500, also known as NE Everett Street, at NE Everett Drive just south of SE 8th Street. The current posted speed at this intersection is 50 miles per hour. With the increase in school traffic at this location, staff is recommending that the posted speed limit be lowered to 35 miles per hour. Washington State Department of Transportation (WSDOT) is responsible for setting the posted speed on this state route. The southwest region of WSDOT is currently conducting a study in anticipation that this reduced speed will be warranted. In order for the southwest region to forward this request to the state traffic engineer for approval, Council must adopt an ordinance in support of this reduced speed limit. Attached is a map depicting the area of the recommended speed limit change and the proposed Camas High School access location. Staff sought consensus that an ordinance making this speed limit change was supported by Council.

Presenter: James Carothers, Engineering Manager

#### SR-500 Posted Speed Change Proposal Map

Council directed the City Attorney to draft an ordinance to be placed on the July 17, 2017 Regular Agenda for Council's consideration.

C. Posted Speed Limits on NE Goodwin Road and NE Ingle Road
Details: Based on road construction related to developments in the Green Mountain
area and the anticipated increase in motorists due to several hundred new residents,
staff has conducted a report about the posted speed limit for NE Goodwin Road, NE
28th Street and NE Ingle Road within the Camas city limits. Staff recommends lowering
the posted speed limit on these roads from 50 miles per hour to 40 miles per hour.
Justification for this proposed speed reduction is in the attached report. Staff sought
consensus from Council to have a resolution prepared that would set the posted speed
limit at 40 miles per hour.

Presenter: James Carothers, Engineering Manager

Goodwin & Ingle Proposed Speed Zone Change
Map
Goodwin & Ingle Speed Report

Council directed the City Attorney to draft a resolution to be placed on the July 17, 2017 Regular Agenda for Council's consideration.

D. Public Works Miscellaneous and Updates

Details: This is a placeholder for miscellaneous or emergent items.

Presenter: Steve Wall, Public Works Director

There were no Public Works updates.

E. Community Development Miscellaneous and Updates

Details: This is a placeholder for miscellaneous or emergent items.

Presenter: Phil Bourguin, Community Development Director

There were no Community Development updates.

#### F. City Administrator Miscellaneous Updates and Scheduling

Details: This is a placeholder for miscellaneous or scheduling items.

Presenter: Peter Capell, City Administrator

Capell attended the Association of Washington Cities (AWC) conference and the Lodging Tax Advisory Commission meeting.

#### V. COUNCIL COMMENTS AND REPORTS

Hazen commented about the upcoming Camas Days Parade.

Chaney wished everyone a wonderful Independence Day holiday celebration.

Turk commented about the Lodging Tax Advisory Committee meeting.

Anderson will attend the C-TRAN Board meeting.

Carter stated that there will not be a July Library Board of Trustees meeting. She commented about the upcoming Downtown Camas Association (DCA) First Friday and Annual Car Show events.

Smith attended the AWC conference.

Chaney commented he had a discussion with Dave Fuller, Director of Clark Regional Emergency Services Agency (CRESA), about the four minute dispatch time from CRESA, which exceeds the national standard of one minute, that was discussed in the Camas Washougal Fire Department Emergency Management Services (EMS) Assessment. CRESA will be looking into the issue. Capell responded that we will be holding a future Council Workshop Agenda to discuss the recommendations from the EMS Assessment. He also indicated that he will be attending the July 5, 2017 East County Fire and Rescue Commission meeting to discuss the EMS Assessment.

#### VI. PUBLIC COMMENTS

No one from the public wished to speak.

#### VII. ADJOURNMENT

The meeting adjourned at 5:13 p.m.

NOTE: The City welcomes participation of its citizens in the public meeting process. Effort will be made to ensure anyone with special needs can participate. For more information call 360.834.6864.



in the City of Camas, presented to

## RICHARD MANCINI

For his outstanding leadership and commitment to the Camas High School Bands, which provides amazing opportunities for students to learn discipline, dedication and cooperation. The students' experience is further heightened with biennial trips to Disney and participation in community concerts and the Camas Days parade.



Dated this 17th day of July, 2017





#### ORDINANCE NO. 17-010

AN ORDINANCE annexing an area adjoining Lacamas Lake, pursuant to the provisions of RCW 35A.14.300, Annexation for Municipal Purposes.

#### THE COUNCIL OF THE CITY OF CAMAS DO ORDAIN AS FOLLOWS:

#### Section I

The Council of the City of Camas makes that the following findings:

- A. The City is currently undertaking a trail project adjoining Lacamas Lake.
- B. A section of the trail that the City proposes is within an area owned by the City but within Clark County Jurisdiction is a boundary between the City of Camas and Clark County.
- C. Clark County has previously quitclaimed to the City any ownership rights it has in and to the area that the City proposes to annex.
- D. By annexing the area as described, the City of Camas will be the sole governmental agency in the permitting and management of the trail project. This will enable the project to proceed more efficiently.
- E. RCW 35A.14.300 permits code cities by a majority vote to annex territory outside of the city limits of such city for any municipal purpose when such territory is owned by the city.

#### Section II

Pursuant to RCW 35A.14.300, that area described in Exhibit A attached hereto, and illustrated in Exhibit B attached hereto and by this reference incorporated herein, being a portion of Clark County not heretofore incorporated as a city or town, and lying contiguous to the City of Camas, is hereby annexed to the City of Camas and made a part thereof.

#### Section III

The City Clerk is hereby directed to file with the Board of Clark County Commissioners of Clark County, Washington, a certified copy of this ordinance. The City Clerk is further directed to file with the Office of Financial Management a certificate as required by RCW 35A.14.700 within thirty (30) days of the effective date of this annexation. The City Clerk is further directed to take all other steps and to inform all other agencies of said annexation as may be necessary and proper.

#### Section IV

This ordinance shall take force and be in effect five (5) days from and after its publication according to law. The annexation of the aforedescribed real property shall be effective as of the effective date of this ordinance.

Ordinance No. 17-010 Page - 2

| PASSED by the Council and | d APPROVED by the Mayor this 17th day of July, 20 | 017. |
|---------------------------|---|------|
|                           | SIGNED:   |      |
|                           | Mayor   |      |
|                           | ATTEST:   |      |
| APPROVED as to form:      | Clerk   |      |
|                           |   |      |
| City Attorney             | _   |      |



Tax Status

1st Line Legal

Area (approx.)

## Property Fact Sheet for Account 178099000 April 25, 2017

| General Information |   |
|---------------------|---|
| Property Account    | 178099000                               |
| Site Address        |   |
| Owner               | CITY OF CAMAS                           |
| Mail Address        | 616 NE 4TH AVE<br>CAMAS WA , 98607 US   |
| Land Use            | UNUSED OR VACANT LAND - NO IMPROVEMENTS |
| Property Status     | Active                                  |

TOTAL EXEMPTION

#### **Assessment** (2016 Values for 2017 Taxes)

| Land Value           | \$135,147.00 |
|----------------------|--------------|
| Building Value       | \$0.00       |
| Total Property Value | \$135,147.00 |
| Total Taxable Value  | \$0.00       |

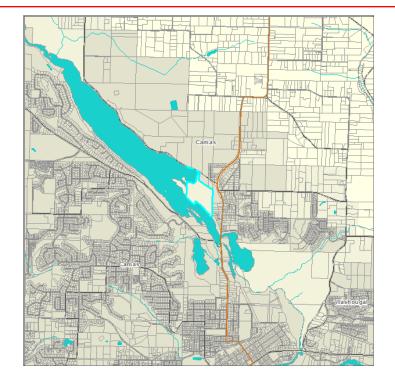
#1 SEC 35 T2NR3EWM 45A

1,960,200 sq. ft. / 45 acres

#### **Most Recent Sale**

| Sale Date     | 06/12/2012 |
|---------------|------------|
| Document Type | D-QCD      |
| Sale Number   | 687875     |
| Sale Amount   | \$0.00     |

| Administrative                                       |   |
|--|---|
| Zoning Designation                                   | Parks/Open Space (P/OS)                   |
| Zoning Overlay(s)                                    | Urban Holding - 20 (UH-20)                |
| Comprehensive Plan                                   | Parks/Open Space                          |
| Comp. Plan Overlay(s)                                | Urban Holding                             |
| Census Tract   | 406.05                                    |
| Jurisdiction   | Clark County                              |
| Fire District  | East County Fire                          |
| Park District  | n/a                                       |
| School District Elementary Middle School High School | Camas<br>Helen Baller<br>Liberty<br>Camas |
| Sewer District                                       | Rural/Resource                            |
| Water District                                       | Camas                                     |
| Neighborhood   | n/a                                       |
| Section-Township-Range                               | SW 1/4,S35,T2N,R3E                        |
| Urban Growth Area                                    | Camas                                     |
| C-Tran Benefit Area                                  | No  |
| School Impact Fee                                    | Camas                                     |
| Transportation Impact Fee                            | Rural                                     |
| Transportation Analysis Zone                         | 483                                       |
| Waste Connections<br>Garbage Collection Day          | Thursday                                  |
| Last Street Sweeping                                 | n/a                                       |
| CPU Lighting Utility District                        | 0   |
| Burning Allowed                                      | No  |
| Wildland Urban Interface/Intermix                    | No  |
|  |   |



#### **Wetlands and Soil Types**

| Wetland Class                  | PAB/EMFH PEMA PFOC  |
|--------------------------------|---|
| Wetland Inventory              | Presence  |
| Flood Hazard Area              | Outside Flood Area<br>Floodway Fringe   |
| Shoreline Designation          | Aquatic<br>Urban Conservancy  |
| Soil Types / Class             | Non-Hydric / HcB<br>Hydric / OdB<br>Non-Hydric / VaB<br>Non-Hydric / WgB<br>Water / WAT |
| Critical Aquifer Recharge Area | Category 2 Recharge Areas   |
| FEMA Map / FIRM Panel          | 53011C0531D   |
| Watershed                      | Lacamas Creek   |
| Sub Watershed                  | Lacamas Lake  |

#### **Geological Hazards**

| Slope Stability   |   |
|-------------------|---|
| Geological Hazard |   |
| NEHRP Class       | C<br>WATER                                  |
| Liquefaction      | Low to Moderate<br>Very Low to Low<br>Water |
|                   |   |

#### **Habitat and Cultural Resources**

| Priority Habitat           | Riparian Habitat Conservation Area |
|----------------------------|------------------------------------|
| Habitat Area Buffer        |                                    |
| Species Area Buffer        |                                    |
| Archaeological Probability | Moderate<br>Moderate-High<br>High  |
| Archaeological Site Buffer | Yes                                |
| Historic Site              | No Mapping Indicators              |



## Property Fact Sheet for Account 177896000 April 25, 2017

| General | Inform | ation |
|---------|--------|-------|
|---------|--------|-------|

| Property Account | 177896000                             |  |
|------------------|---------------------------------------|--|
| Site Address     |                                       |  |
| Owner            | CITY OF CAMAS                         |  |
| Mail Address     | 616 NE 4TH AVE<br>CAMAS WA , 98607 US |  |
| Land Use         | FORESTRY OPERATIONS                   |  |
| Property Status  | Active                                |  |
| Tax Status       | TOTAL EXEMPTION                       |  |
| 1st Line Legal   | #20 SEC 34 T2NR3EWM 12.00A            |  |
| Area (approx.)   | 522,720 sq. ft. / 12 acres            |  |
|                  |                                       |  |

#### **Assessment** (2016 Values for 2017 Taxes)

| Land Value           | \$70,311.00 |
|----------------------|-------------|
| Building Value       | \$0.00      |
| Total Property Value | \$70,311.00 |
| Total Taxable Value  | \$0.00      |

#### **Most Recent Sale**

| Sale Date     | 06/12/2012 |
|---------------|------------|
| Document Type | D-QCD      |
| Sale Number   | 687875     |
| Sale Amount   | \$0.00     |

| Zoning Designation  | Parks/Open Space (P/OS)                   |
|---|---|
| Zoning Overlay(s)   | Urban Holding - 20 (UH-20)                |
| Comprehensive Plan  | Parks/Open Space                          |
| Comp. Plan Overlay(s)   | Urban Holding                             |
| Census Tract  | 406.05                                    |
| Jurisdiction  | Clark County                              |
| ire District  | East County Fire                          |
| Park District   | n/a                                       |
| School District<br>Elementary<br>Middle School<br>High School | Camas<br>Helen Baller<br>Liberty<br>Camas |
| Sewer District  | Rural/Resource                            |
| Water District  | Camas                                     |
| Neighborhood  | n/a                                       |
| Section-Township-Range  | SE 1/4,S34,T2N,R3E<br>NE 1/4,S34,T2N,R3E  |
| Jrban Growth Area   | Camas                                     |
| C-Tran Benefit Area   | No  |
| School Impact Fee   | Camas                                     |
| Fransportation Impact Fee                                     | Rural                                     |
| ransportation Analysis Zone                                   | 483                                       |
| Vaste Connections<br>Sarbage Collection Day                   | Thursday                                  |
| ast Street Sweeping   | n/a                                       |
| CPU Lighting Utility District                                 | 0   |
| Burning Allowed   | No  |



#### **Wetlands and Soil Types**

|   | · · · · · · · · · · · · · · · · · · · |  |
|---|---------------------------------------|--|
|   | Wetland Class                         | PAB/EMFH PFOC PFOCH PSSCH  |
|   | Wetland Inventory                     | Presence   |
|   | Flood Hazard Area                     | Floodway Fringe  |
|   | Shoreline Designation                 | Aquatic<br>Urban Conservancy   |
|   | Soil Types / Class                    | Hydric / OdB<br>Non-Hydric / OID<br>Non-Hydric / VaB<br>Non-Hydric / WgB |
|   | Critical Aquifer Recharge Area        | Category 2 Recharge Areas  |
| i | FEMA Map / FIRM Panel                 | 53011C0531D  |
|   | Watershed                             | Lacamas Creek  |
| i | Sub Watershed                         | Lacamas Lake   |

#### **Geological Hazards**

| Slope Stability   |                            |
|-------------------|----------------------------|
| Geological Hazard |                            |
| NEHRP Class       | B<br>C                     |
| Liquefaction      | Low to Moderate<br>Bedrock |

#### **Habitat and Cultural Resources**

| Priority Habitat           | Riparian Habitat Conservation Area |
|----------------------------|------------------------------------|
| Habitat Area Buffer        |                                    |
| Species Area Buffer        |                                    |
| Archaeological Probability | Moderate-High<br>High              |
| Archaeological Site Buffer | Yes                                |
| Historic Site              | No Mapping Indicators              |

Wildland Urban Interface/Intermix



#### CITY OF CAMAS STAFF REPORT

To: City Council

From: Robert Maul, Planning Manager

Date: July 17<sup>th</sup>, 2017

Proceeding Type: Public Hearing / Ordinance 17-010

Subject: Lacamas Lake Park Land Annexation (ANNEX17-01)

|   | Legislative History:        |                              |  |  |  |  |
|---|-----------------------------|------------------------------|--|--|--|--|
| • | First Presentation:         | May 1 <sup>st</sup> , 2017   |  |  |  |  |
| • | Second presentation/Action: | July 17 <sup>th</sup> , 2017 |  |  |  |  |

#### Background:

The 2014 Parks, Recreation and Open Space plan anticipates the development of a trail system along Lacamas Lake's eastern end on approximately 57 acre of land owned by the City (See figure 1). Parks and Recreation Department manager, Jerry Acheson, has advised the Planning Department that he will be seeking permits and approvals for the trail construction in 2017. In order to develop the project area under City review and permitting authority the site must first be annexed within the city limits of Camas (See figure 2).

Staff presented this back on May 1<sup>st</sup>, 2017 and received direction from Council to return with an Ordinance to formally annex the properties in question.

#### Process:

Because the land is currently owned by the City and surrounded by existing city limit lines, the City can use the following RCW provision to incorporate the land:

RCW 35A.14.300

Annexation for municipal purposes.

Legislative bodies of code cities may by a majority vote annex territory outside the limits of such city whether contiguous or noncontiguous for any municipal purpose when such territory is owned by the city.

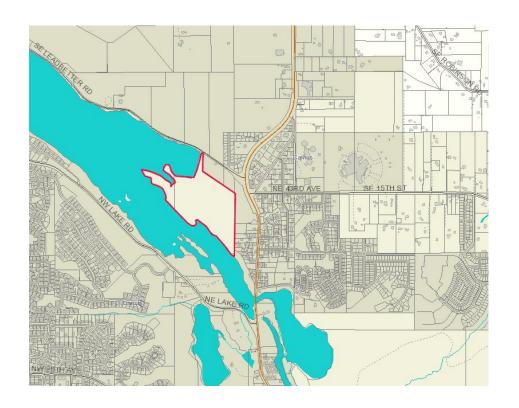
This same process was used to incorporate public rights of way into the city limits in 2014 for a pathway along 18<sup>th</sup> and Payne Road. Staff will return with an adoptive ordinance if desired by the City Council.

#### Recommendation:

Staff recommends that council set a date for a public hearing on June 5<sup>th</sup>, 2017.



Figure 1: Lacamas Lake Park Land Annexation Area



#### **City of Camas Strategic Plan**

2018-2020

Camas is.



#### **OUR MISSION**

The City of Camas commits to preserving its heritage, sustaining and enhancing a high quality of life for all its citizens and developing the community to meet the challenges of the future.

#### **OUR VISION**

#### **HOME TOWN FEEL**

SA **Great Place to** Raise A Jobs That School Support **Family** Our Community

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Integrated with Outdoors

#### **OUR DECISION PRINCIPLES**

- Providing services in line with community needs & priorities?
- We. Maintaining or building financial sustainability for our City?
  - Preserving our integration with the outdoors?
  - Creating an inclusive community that feels like a small town?

#### **OUR INTERNAL VALUES**

- **Service Oriented**
- **Vision Driven**
- **Partnering and Collaboration**
- **Accountability**
- Continuous Improvement

#### CITY OF CAMAS 2018-2020 STRATEGIC PRIORITIES

- 1. Meet COMMUNITY **NEEDS** with optimal use of community resources
- 2. Build FINANCIAL SUSTAINABILITY for our City
- 3. Ensure CORE **INFRASTRUCTURE** to meet community needs
- 4. Proactively MANAGE **GROWTH** in line with our vision & decision principles

#### **2018-2020 KEY OBJECTIVES**

- All community needs & chosen priorities funded at defined service levels by 2020
- Improve efficiency: Six (6) process improvements completed annually
- **Balanced Budget** (with reserve funded **AND** community needs and high priority wants funded)
- Improve Bond Rating from AA to **AAA**

- Infrastructure capacity
- Corrective Maintenance/ Preventive Maintenance %
- "Jobs" Ready Land/Residential "Ready" Land
- Green Space per capita
- Infrastructure capacity

#### **2018-2020 KEY INITIATIVES**

- 1. Define and prioritize service levels. including performance measures
- 2. Implement Lean citywide
- 3. Develop technology roadmap
- 4. Evaluate service delivery models
- 5. Develop community engagement and communications strategy

- 1. Update all Financial Policies to GFOA best practices
- 2. Open and transparent program-based budget
- 3. Update Utility Rates, Impact Fees, SDC's
- 4. Revenue Strategy (overall size and diversification)
- 5. Develop Long-Term Financial Plan, **Including Capital Programs**

- 1. Complete Condition assessment on all core infrastructure and facilities
- 2. SR500 corridor strategy with a Lake-**Everett Intersection** plan
- 3. Infrastructure and facilities capacity plan
- 4. Asset Management System specified
- 5. Water & Sewer Level of Service Analysis

- 1. Protect Backdrop of Lacamas Lake on North Shore
- 2. Prioritize, fund & implement an updated Parks Recreation Open Space (PROS) plan
- 3. Complete Grass Valley subarea plan
- 4. Transportation Capital Facilities Plan and level of service analysis

Enhance tools and processes to improve communications: within departments, across departments, and with Council.

## City of Camas COMPENSATION STUDY REPORT

Prepared by: HR Answers, Inc.
June 2017



#### City of Camas Compensation Study Report

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#### Introduction

HR Answers, Inc. was engaged by City of Camas to conduct a market study and design new pay structures to provide an externally equitable wage scale. The study covered both Exempt and Non-Exempt positions. The project began in November 2016, and included Market Research, Structure Development and Impact Analysis.

With this report, we are providing copies of the salary study documents which went through several reviews throughout the compensation study. The information on the following pages outlines the project activities, methodology, materials, and recommendations.

HR Answers, Inc.

#### PROJECT ACTIVITIES

The steps and scope of this project included:

- Conducted salary data research from published surveys;
- \* Revised survey matches per City feedback;
- Constructed draft pay structures and suggested position placements in pay grades;
- \* City revised draft pay structures to align with internal equity and job hierarchy; and,
- Provided impact analysis.

#### PROJECT STEPS

#### **External Market Survey**

Data for the market pay study was obtained from published survey sources and 68 positions were benchmarked through this process. Salary survey information was collected for the organization's positions ensuring a reasonable match to City of Camas job descriptions regarding duties, education, and experience. These job summaries were reviewed and approved by the City Administrator, Administrative Services Director and City Department Heads to ensure a 70% or better match between the survey data and the City of Camas positions.

Salary data collected from each survey source includes (when available) weighted average, number of organizations and incumbents, and average salary ranges or percentiles. The position summaries from each survey source are also included on the salary data summary page.

A review of the position summary from each source to ensure appropriate matches was completed. The position titles of the comparison jobs were not used to determine whether the matches are accurate. The position summaries were compared to the City's job descriptions to make the assessment. If there were concerns about the matches or if they misinterpreted the scope of the position, we reviewed the survey source for a closer match or did not use the source, if no comparable position existed.

After collecting the salary data, we aged the data to January 2017. Each year we determine the appropriate aging factor based on the most recent major forecasts of salary structure movement. Based on these forecasts, we applied a factor of 2.2% for data from 2016 and 2.0% for data from 2015.

Geographic adjustments may be made to adjust the data so that it matches the scope/labor market pay level for the position being surveyed. Any such adjustments can be seen in the salary survey results. We use a service of the Economic Research Institute, which is the nation's leading resource for this type of geographic adjustment. Where a geographic adjustment is de minimis, i.e. less than 2%, it is omitted from the calculations. This is a commonly accepted practice among compensation professionals. The Individual Job Salary Summaries in Appendix A indicate where geographic adjustment was not needed.

HR Answers, Inc.

Geographic adjust is based on the Cost of Labor. This should not be confused with the Cost of Living. The difference between "cost of living" and "cost of labor" is a critical one, particularly when it comes to compensation philosophy and compensation communication. **Cost of living** reflects the cost of goods utilized by a typical consumer, including items such as housing, groceries and transportation. **Cost of labor** reflects what a geographic market offers as compensation for a specific type of work. The Individual Salary Surveys are a reflection of market and therefore the appropriate adjustments, when the data comes from different geographic markets, is Cost of Labor.

Once we have produced an aging factor and applied necessary geographic adjustments, we determine a weighted average salary by multiplying the average salary from each survey source by the number of incumbents reported for the position, summing the totals, and dividing by the total number of incumbents for all survey sources. This calculation considers the influence on the marketplace by organizations with many incumbents in one position.

Lastly, we averaged the accumulation of results from the surveys used and presented this information at the bottom of each salary survey results page on the line titled, "DATA ADJUSTED TO: January 2017."

HR Answers obtained data for the City of Camas surveys from the following sources:

## Bureau of Labor Statistics State Occupational Employment and Wage Estimates for Washington State 2016

These occupational employment and wage estimates are calculated with data collected from employers in all industry sectors in metropolitan and nonmetropolitan areas of Washington.

#### **Economic Research Institute (ERI) Salary Assessor 2017**

ERI provides compensation data (mean, median, percentiles) for both base pay and incentive for more than 6200 position titles in private and public sectors. Data is reported by location, industry, and size, and is updated quarterly.

#### Compdata Benchmark Pro West 2016

This survey provides cross-industry salary data for more than 500 general staff position titles, as well as comprehensive benefit and pay practices information. Data was collected from nearly 30,000 organizations with 23 million employees across the country.

#### (Milliman) Washington Public Employers 2016

The eleventh annual survey conducted by Milliman reports pay, benefit, and trend information compiled from 39 public sector employers. Salary data is provided on 196 industry-specific positions. Information is summarized by all agencies in addition to region and agency category.

#### Wage Access Compensation & Benefits Survey 2016

The online survey reports data submitted by 3,200+ participating organizations across the United States. Data is updated quarterly for the 900+ benchmark and industry-specific positions.

#### Washington City & County Employee Salary & Benefit Survey (AWC) 2016

This survey is published by the Association of Washington Cities in cooperation with the Washington State Association of Counties. A survey of local government salaries and benefits in Washington State, presents a compilation of salaries paid for more than 120 position classifications in city and county governments. Pay data was reported by 269 cities and 38 counties.

#### Fort Vancouver Regional Library System (used for library positions only)

Direct market survey

## <u>State of Washington Secretary of State Archives Library Statistics (used for library positions only)</u>

Direct market survey

When the results of salary survey data are used, it should be kept in mind that market pricing is only one of the factors in determining pay levels for an organization. Survey data provides an indication of external market pay. Other important considerations include:

- Recruitment and retention of job candidates;
- Actual degree of responsibility and accountability of the specific job as compared to others in the organization;
- Performance and job experience of the current incumbent; and,
- Present internal pay levels.

#### **Structural Development**

Following the survey research, a pay structure was constructed based upon the market data collected. The following is a brief explanation of the process involved in developing pay grades and ranges.

The first step in developing pay ranges is to determine the point in the market data that will be used for comparison. The city already has a policy that the 65%ile of the range is the comparison point. This did not change because of the study. The 65%ile of the market comparators mid points was used as basis for the structure. The next step was to determine the appropriate midpoint to midpoint progression for the structure. The smaller the difference between midpoints the more pay grades that will be required for a set of jobs and vice versa. The greater the difference between pay rates, the easier it is for jobholders to understand differences in worth between jobs. Based on the survey results, we determined the appropriate midpoint progressions to be 5.0% for all positions. This is consistent with most structures that combine both Exempt and Non-Exempt work in a single structure.

After identifying market midpoints and midpoint progressions, the next step is to determine range spreads. A range spread is the difference between the minimum of a range and the maximum of a range expressed as a percentage. The range spread reflects a 9% growth to the

mid point of each range and a 9 % growth beyond the mid point of each range. This allows for the market to lead each parameter of the structure. Each grade has seven (7) steps with 3% between each step, as it is today in the City salary structure

Once the structure was complete surveyed jobs were then tentatively placed in pay grades based upon the market 65% ile of the mid point. Positions without survey data were placed in preliminary pay grades based on their hierarchical relationship to a job with salary survey data.

Following the initial placement of positions, the city provided review. Instructions for the review included the ability to move a job up or down one grade without impact to the market relationship and to keep a close eye on the hierarchy of work as defined in the job descriptions. The review resulted in a completed draft of job placement and within the proposed structure. It is noted on the bottom of the individual salary survey sheets in Appendix A if a position was adjusted by the City upon their review.

#### **Impact Analysis**

Following the review of the draft pay structures, HR Answers, Inc. performed an analysis of employee's current pay rates in comparison to proposed pay grade assignments and provided a salary only impact summary. Once the City completed the alignment of position placement for internal equity and job hierarchy they identified the impact to each employee. To provide an equitable implementation for employees, the following wage adjustments for employees will occur upon completion of the study; If a current pay rate was below the proposed range minimum, that pay be increased to the minimum step. If a current rate of pay was within the grade, 2% would be added to their current rate of pay and the incumbent would be placed at the step in the new scale which is not less than that amount. The employee's next step increase would occur on the employee's anniversary date. Finally, if a current pay was above the proposed range maximum, that pay would be red-circled and frozen until the pay structure caught up through COLA adjustment processes. Any impacts to represented employees because of this study will be negotiated with the applicable bargaining unit. This process allows employees to remain whole and not be penalized by implementation of a new pay structure.

HRA also recommends adjusting the pay structures on a regular schedule by a flat percentage in order to remain current with market pay movement. We anticipate this will occur with union negotiation and budgeting processes. We further suggest the City of Camas resurvey the market for its positions prior to successor negotiation or other pay setting process to maintain competitiveness with the area labor market.

#### **Summary**

Our hardiest thanks for choosing HR Answers for this important work. We enjoy working with organizations who understand the importance of making decisions based on factual and defensible information. The Administrative Services Director and City Administrator have been true partners in accomplishing this work and they are to be applauded for the good questions,

#### Compensation Study Report 2017 City of Camas

timely feedback and true support to find reasonable solution that will support the city and their employees.

HR Answers, Inc June 2017

# APPENDIX A Individual Job Salary Surveys

**POSITION: Custodial Aide** 

|   |  | WEIGHTED<br>AVERAGE   | NO. ORGANIZATIONS   | NO. INCUMBENTS  | MINIMUM S  | ALARY RAN<br>MIDPOINT  | <u>g e</u><br>Maximum  |
|---|--|---|---|---|--|--|--|
|   |  | AVERAGE   | URGANIZATIONS   | INCOMBEN 12   | IVIINIIVIUVI   | MIDPOINT   | WAXIWUW  |
| Survey Source/Date:   | Economic Resource Institute 2017 ^*  | median  |   |   | 10th Percentile  |  | 90th Percenti  |
| Job Title:  | Custodian  | \$31,144  | not reported  | 459   | \$27,840   | \$31,144   | \$35,982   |
| Scope:  | City Support Services, Portland OR~  |   |   |   |  |  |  |
| Job Summary:  | "Cleans and keeps hotel, office building and office space. Empties trash and ga ventilating equipment. May perform mir replace air-conditioner filters. May cleat tools. May tend furnace, air-conditioner   | arbage containers<br>nor and routine pa<br>n snow and debri   | <ul> <li>Notifies supervisor cor<br/>ainting, plumbing, electr<br/>s from sidewalk and mo</li> </ul>  | ncerning need for mical wiring, and othew lawn, trim shrubl   | najor repairs or add<br>er related maintena<br>pery, and cultivate   | itions to lighting, he<br>ince activities, using<br>flowers, using hand  | ating, and<br>hand tools. May<br>tools and power   |
| Survey Source/Date:   | Washington State Public Employers 20   | )15   |   |   |  |  |  |
| Job Title:  | Custodial Worker All Responses adj to Camas WA   | \$32,725  | 11  | 793   | \$34,081   | \$38,251   | \$42,420   |
| ood oanmiary.   | "Performs janitorial duties involving the<br>limited maintenance and repair duties a<br>job is the intermediate level which typic  | as assigned. Irreg  | jular working hours, shif   | t rotations, and the  |  |  |  |
|   |  |   |   |   |  |  |  |
| •   | <u> </u>   |   |   |   |  |  |  |
| Job Title:  | Janitor/Custodian 1  | \$29,798  | 7   | 126   | \$23,959   | \$28,760   | \$33,802   |
| Scope:  | Janitor/Custodian 1<br>Nat'l public administration data adj to C   | amas WA   |   |   |  |  |  |
| Job Title:<br>Scope:  | Janitor/Custodian 1  | camas WA g in clean and orders. Vacuums and crub lavatories, flanger under directs  | derly condition. Cleans a<br>pre-spots carpeted surf<br>oors, walls, mirrors and<br>supervision, exercises n  | and polishes lightin<br>aces. Shampoos c<br>fixtures. Complexit   | g fixtures, hard sur<br>arpets with the app<br>y - Performs routin   | faces and trim. Rem<br>ropriate cleaning eq<br>e activities. Tasks a   | noves marks and<br>juipment.<br>re easily  |
| Job Title:<br>Scope:<br>Job Summary:  | Janitor/Custodian 1 Nat'l public administration data adj to C "Keeps premises of commercial buildin scuffs from walls, baseboards and door Replenishes rest room supplies. May s mastered and clearly defined. Autonom   | camas WA g in clean and orders. Vacuums and crub lavatories, flanger under directs  | derly condition. Cleans a<br>pre-spots carpeted surf<br>oors, walls, mirrors and<br>supervision, exercises n  | and polishes lightin<br>aces. Shampoos c<br>fixtures. Complexit   | g fixtures, hard sur<br>arpets with the app<br>y - Performs routin   | faces and trim. Rem<br>ropriate cleaning eq<br>e activities. Tasks a   | noves marks and<br>juipment.<br>re easily  |
| Job Title: Scope: Job Summary: Survey Source/Date:  | Janitor/Custodian 1 Nat'l public administration data adj to C "Keeps premises of commercial buildin scuffs from walls, baseboards and door Replenishes rest room supplies. May s mastered and clearly defined. Autonom simple tasks; requires little/no previous   | camas WA g in clean and orders. Vacuums and crub lavatories, flay - Under direct seeducation/training   | derly condition. Cleans a<br>pre-spots carpeted surf<br>oors, walls, mirrors and<br>supervision, exercises n  | and polishes lightin<br>aces. Shampoos c<br>fixtures. Complexit   | g fixtures, hard sur<br>arpets with the app<br>y - Performs routin   | faces and trim. Rem<br>ropriate cleaning eq<br>e activities. Tasks a   | noves marks and<br>juipment.<br>re easily  |
| Job Title:<br>Scope:<br>Job Summary:<br>Survey Source/Date:<br>Job Title:                           | Janitor/Custodian 1 Nat'l public administration data adj to C "Keeps premises of commercial buildin scuffs from walls, baseboards and door Replenishes rest room supplies. May s mastered and clearly defined. Autonom simple tasks; requires little/no previous WA Cities & Counties (AWC) 2016   | camas WA g in clean and orders. Vacuums and crub lavatories, flany - Under direct seducation/trainin median   | derly condition. Cleans a<br>pre-spots carpeted surf<br>oors, walls, mirrors and<br>supervision, exercises n<br>g."   | and polishes lightin<br>aces. Shampoos c<br>fixtures. Complexit<br>o independent judo   | g fixtures, hard sur<br>arpets with the app<br>ry - Performs routin<br>gment or discretion   | faces and trim. Rem<br>ropriate cleaning eq<br>e activities. Tasks a<br>Knowledge - Know   | noves marks and<br>juipment.<br>ire easily<br>ledge to perform   |
| Job Title:<br>Scope:<br>Job Summary:<br>Survey Source/Date:<br>Job Title:<br>Scope:                 | Janitor/Custodian 1 Nat'l public administration data adj to C "Keeps premises of commercial buildin scuffs from walls, baseboards and door Replenishes rest room supplies. May s mastered and clearly defined. Autonom simple tasks; requires little/no previous  WA Cities & Counties (AWC) 2016 Custodial Worker   | camas WA  g in clean and orders. Vacuums and crub lavatories, flay - Under direct seducation/trainin  median \$38,112  custodial nature be and unplugs demolyee works f                     | derly condition. Cleans a<br>pre-spots carpeted surf<br>oors, walls, mirrors and<br>supervision, exercises n<br>g."  2  including mopping, dustrains; cleans walks, driverom specific instructions      | and polishes lightin aces. Shampoos confixtures. Complexito independent judger 7  ting, sweeping, vaceways or grounds.                    | g fixtures, hard sur<br>arpets with the app<br>cy - Performs routin<br>gment or discretion.<br>\$35,016<br>suuming, emptying<br>Work may involve                       | faces and trim. Rem ropriate cleaning eq e activities. Tasks a Knowledge - Know \$38,112   | noves marks and<br>juipment.<br>ire easily<br>redge to perform<br>\$41,208<br>hing windows,<br>ical equipment ir |
| Job Title:<br>Scope:<br>Job Summary:<br>Survey Source/Date:<br>Job Title:<br>Scope:                 | Janitor/Custodian 1 Nat'l public administration data adj to C "Keeps premises of commercial buildin scuffs from walls, baseboards and door Replenishes rest room supplies. May s mastered and clearly defined. Autonom simple tasks; requires little/no previous  WA Cities & Counties (AWC) 2016 Custodial Worker Selected Washington Cities+ "Performs entry level work of a general walls and woodwork; changes light bull stripping, waxing and washing floors. E  | camas WA  g in clean and orders. Vacuums and crub lavatories, flay - Under direct seducation/trainin  median \$38,112  custodial nature be and unplugs demolyee works f                     | derly condition. Cleans a<br>pre-spots carpeted surf<br>oors, walls, mirrors and<br>supervision, exercises n<br>g."  2  including mopping, dustrains; cleans walks, driverom specific instructions      | and polishes lightin aces. Shampoos confixtures. Complexito independent judger 7  ting, sweeping, vaceways or grounds.                    | g fixtures, hard sur<br>arpets with the app<br>cy - Performs routin<br>gment or discretion.<br>\$35,016<br>suuming, emptying<br>Work may involve                       | faces and trim. Rem ropriate cleaning eq e activities. Tasks a Knowledge - Know \$38,112   | noves marks and<br>juipment.<br>ire easily<br>redge to perform<br>\$41,208<br>hing windows,<br>ical equipment ir |
| Job Title:<br>Scope:<br>Job Summary:<br>Survey Source/Date:<br>Job Title:<br>Scope:<br>Job Summary: | Janitor/Custodian 1 Nat'l public administration data adj to C "Keeps premises of commercial buildin scuffs from walls, baseboards and door Replenishes rest room supplies. May s mastered and clearly defined. Autonom simple tasks; requires little/no previous  WA Cities & Counties (AWC) 2016 Custodial Worker Selected Washington Cities+ "Performs entry level work of a general walls and woodwork; changes light bull stripping, waxing and washing floors. E Typically requires minimal experience. | camas WA  g in clean and orders. Vacuums and crub lavatories, flay - Under direct seducation/trainin  median \$38,112  custodial nature be and unplugs de Employee works for Excludes super | derly condition. Cleans a pre-spots carpeted surfoors, walls, mirrors and supervision, exercises n.g."  2 including mopping, dustrains; cleans walks, drivitom specific instructions visory positions." | and polishes lightin aces. Shampoos confixtures. Complexito independent judgen 7  ting, sweeping, vaceways or grounds. so and assignments | g fixtures, hard sur<br>arpets with the app<br>by - Performs routin<br>gment or discretion.<br>\$35,016<br>Suuming, emptying<br>Work may involve<br>and is expected to | faces and trim. Rem ropriate cleaning eq e activities. Tasks a Knowledge - Know \$38,112 waste baskets, was the use of mechani perform duties inde | noves marks and juipment. ire easily reledge to perform \$41,208 hing windows, ical equipment in pendently.      |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE maintain current wage

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Position exists in the following cities: Anacortes and Moses Lake.

#### **POSITION: Facilities Operations Specialist**

|                     |  | WEIGHTED<br>AVERAGE | NO. ORGANIZATIONS        | NO. INCUMBENTS      | <u>s</u><br>Minimum | ALARY RANG             | <u>E</u><br>MAXIMUM                 |
|---------------------|--|---------------------|--------------------------|---------------------|---------------------|------------------------|-------------------------------------|
|                     |  | AVERAGE             | ORGANIZATIONS            | INCOMBENTS          | IVIIIVIIVIOIVI      | MIDPOINT               | WAXIIVIOW                           |
| Survey Source/Date: | Economic Resource Institute 2017 ^*  | median              |                          |                     | 10th Percentile     |                        | 90th Percentile                     |
| Job Title:          | Building Maintenance Worker  | \$48,125            | Not Reported             | 226                 | \$42,788            | \$48,125               | \$55,316                            |
|                     | City Support Services, Portland OR~  |                     |                          |                     |                     |                        |                                     |
| Job Summary:        | "Repairs and keeps physical structures<br>and mining constructions, maintained u<br>repairs woodwork with carpenters' tool | ising nanu tools    | s and power tools. Itepi | aces defective elec | uncai switches and  | other lixtures. Fairts | es, and logging<br>s structures and |
| Survey Source/Date: | Washington State Public Employers 20   | )15                 |                          |                     |                     |                        |                                     |
| -                   | Facilities Maintenance Technician  | \$48,855            | 23                       | 82                  | \$44,150            | \$50,315               | \$56,480                            |
| Scope:              | All Responses adj to Camas WA  |                     |                          |                     |                     |                        |                                     |
|                     | monitoring, and transferring equipment<br>custodial work at times, but not on a fu<br>telephones and/or personal computers | II time basis. Ty   |                          | , ,                 | •                   |                        |                                     |
| Survey Source/Date: | Compdata Benchmark Pro 2016  |                     |                          |                     |                     |                        |                                     |
|                     | Maintenance Worker II Senior<br>Western region~  | \$54,900            | 49                       | 256                 | \$37,500            | \$47,300               | \$57,100                            |
| Job Summary:        | "Performs semi-skilled maintenance ac<br>assembling/disassembling furniture or<br>three years experience."                 |                     |                          |                     |                     |                        |                                     |
|                     | AVERAGES   | \$51,306            | 72                       | 564                 | \$41,479            | \$48,580               | \$56,299                            |
| DA                  | TA ADJUSTED TO: January 2017   | \$52,102            | 72                       | 564                 | \$42,291            | \$49,530               | \$57,400                            |
|                     |  |                     |                          | Adjust              | ed 65th percent     | ile \$49,736           |                                     |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased 3 grades due to internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

**POSITION: Grounds Worker I** 

|                           |   | WEIGHTED<br>AVERAGE   | NO. ORGANIZATIONS   | NO. INCUMBENTS   | <u>s a</u><br>Minimum  | ALARY RANG<br>MIDPOINT  | <u>E</u><br>MAXIMUM  |
|---------------------------|---|---|---|--|--|---|--|
|                           |   |   |   |  |  |   |  |
|                           | Economic Resource Institute 2017 ^*   | median  |   |  | 10th Percentile  |   | 90th Percenti  |
|                           | Grounds Keeper  | \$32,356  | Not Reported  | 121  | \$28,542   | \$32,356  | \$37,857   |
|                           | City Support Services, Portland OR~ "Sustains grounds of industrial, commo  |   |   | <del>, , , , , , , , , , , , , , , , , , , </del>  |  |   |  |
| ,                         | flowerbeds, and walls, using clippers, leaves, branches, or twigs, using shear automatic sprayer. Rakes and bags or walks and driveways. Spreads salt on Waters lawn and shrubs, using hose of masonry tools. May paint fences and of maintenance duties, using tractor equificulty sharpen tools, such as weed cutter mower, spreader, and snow removal eestablishment." | weed cutters, and its, pruners, or or burns leaves, or public passage or by activating foutbuildings. Mapped with attacters, edging tools | nd edging tools. Prunes chain saw. Sprays lawn using rake. Cleans grou ways to prevent ice bui ixed or portable sprinkly clean out drainage di hments, such as mowels, and shears, using file | s shrubs and trees to<br>, shrubs, and trees<br>ands and removes li<br>ildup. Plants grass,<br>er system. May report<br>tches and culverts,<br>rs, lime or fertilizer se<br>or knife sharpener | o shape and improve with fertilizer, herbic tter, using spiked stiflowers, trees, and sair fences, gates, wa using shovel and ral spreaders, lawn rolle. May make minor re | e growth or remove ides, and insecticide ck or broom. Shove thrubs, using garder alls, and walks, using ke. May perform groer, and snow remove pairs on equipment | damaged es, using hand Is snow from ning tools. g carpentry and bund al equipment. t, such as lawn |
| Survey Source/Date:       | Washington State Public Employers 2   | 015   |   |  |  |   |  |
| Job Title:                | Park Maintenance Worker<br>All Responses adj to Camas WA  | \$57,169  | 11  | 93   | \$43,521   | \$49,078  | \$54,634   |
| Job Summary:              | "Cares for and maintains park and rec<br>Performs the full range of grounds ma<br>other small grounds maintenance equi<br>fertilizers according to predetermined<br>diseases • Cleans, paints, and perform<br>requires a pesticide applicator license.  | intenance; mow<br>ipment; waters a<br>formula and ope<br>ns minor repairs   | rs, rakes, edges and trir<br>and weeds lawns, shrub<br>erates hand sprayers to  | ms lawns, greens; gos, and flower beds<br>apply chemicals ar   | round trims trees; op<br>assists in gardening<br>and fertilizers to grass  | perates power move<br>g work • Mixes chen<br>s for the control of w   | ers, edgers, ar<br>nicals and<br>eeds and gras   |
| Survey Source/Date:       | Wage Access 2016  |   |   |  |  |   |  |
|                           | Park Maint Worker 2<br>Nat'l data adj to Camas WA   | \$32,770  | 6   | 162  | \$28,512   | \$35,154  | \$42,413   |
| Job Summary:              | "Maintains park and recreational grour<br>Repairs and paints benches, tables, a<br>Complexity - Performs varied activities<br>some discretion in routine situations. *  | nd guardrails, a<br>s. Tasks are inv  | nd notifies need for rep<br>olved and occasionally  | air of parking lots, v   | valks, trails, building:<br>* Autonomy - Under   | s and mechanical e<br>general supervision   | quipment. *  |
|                           | AVERAGES  | \$38,672  | 17  | 376  | \$33,525   | \$38,863  | \$44,968   |
| DA                        | TA ADJUSTED TO: January 2017  | 7 \$39,332  | 17  | 376  | \$34,140   | \$39,575  | \$45,793   |
| Median salary provided in | n lieu of Weighted Average, which was not   | available   |   | Adjust   | ed 65th percentile   | e \$40,052  |  |

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

CITY NOTE

increased 5 grades to maintain same scale as MWI, UMWI - internal equity

<sup>~</sup> Geographic adjustments of less than 2% not required.

**POSITION: Maintenance Worker I** 

|                                      |  | WEIGHTED<br>AVERAGE   | NO.<br>ORGANIZATIONS  | NO. INCUMBENTS                                | MINIMUM S   | ALARY RANG<br>MIDPOINT                                | MAXIMUM                                    |
|--------------------------------------|--|---|---|---|---|---|--|
| Survey Source/Date:                  | Washington State Public Employers  | 2015  |   |   |   |   |  |
|                                      | Street Maint Wrkr Journey All Responses adj to Camas WA  | \$54,533  | 9   | 75  | \$46,015  | \$51,207  | \$56,399                                   |
|                                      | "Responsible for performing various able to use a variety of equipment in equipment. Does not require a comment of the comment | cluding grader  | s, dozers, backhoes, fr                                     | •   |   | •   | •  |
| Survey Source/Date:                  | Wage Access 2016   |   |   |   |   |   |  |
|                                      | Public Wks Maint Wrkr 1<br>Nat'l data adj to Camas WA  | \$31,558  | 7   | 284   | \$29,310  | \$35,778  | \$42,980                                   |
|                                      |  | .ll . £!l . A £   | مغممينام سمامينا التحميمين                                  |   |   |   |  |
|                                      | Tasks are easily mastered and clear Knowledge to perform simple tasks;   | requires little/r   | •   | •   | es no independent   | judgment or discretion                                | on. Knowledge -                            |
| Job Title:                           | Knowledge to perform simple tasks;<br>WA Cities & Counties (AWC) 2016<br>Maint Worker - Entry Level  | •   | •   | •   | \$42,001  | judgment or discretion                                | on. Knowledge -<br>\$54,614                |
| Job Title:                           | Knowledge to perform simple tasks; WA Cities & Counties (AWC) 2016 Maint Worker - Entry Level Selected Washington Cities+  | requires little/r<br>median<br>\$48,308   | no previous education/ti                                    | raining. "                                    | \$42,001  | \$48,308  | \$54,614                                   |
| Job Title:<br>Scope:<br>Job Summary: | Knowledge to perform simple tasks;<br>WA Cities & Counties (AWC) 2016<br>Maint Worker - Entry Level<br>Selected Washington Cities+   | requires little/r median \$48,308  vork in the streepically works as  | 10 ets/roads, utilities, or pass a crew member under        | 51 arks divisions requir                      | \$42,001 ing entry level skil                             | \$48,308<br>Is in the use of hand                     | \$54,614<br>tools and                      |
| Job Title:<br>Scope:<br>Job Summary: | Knowledge to perform simple tasks; WA Cities & Counties (AWC) 2016 Maint Worker - Entry Level Selected Washington Cities+  "Performs entry level manual labor woperation of simple power tools. Type   | requires little/r median \$48,308  vork in the streepically works as  | 10 ets/roads, utilities, or pass a crew member under        | 51 arks divisions requir                      | \$42,001 ing entry level skil                             | \$48,308<br>Is in the use of hand                     | \$54,614<br>tools and                      |
| Job Title:<br>Scope:<br>Job Summary: | Knowledge to perform simple tasks; WA Cities & Counties (AWC) 2016 Maint Worker - Entry Level Selected Washington Cities+  "Performs entry level manual labor woperation of simple power tools. Typassignment. May operate light equip   | requires little/r median \$48,308  work in the streepically works as oment on occasions and the streepically works as oment on occasions. | 10 ets/roads, utilities, or pass a crew member under sion." | 51 arks divisions requir frequent supervision | \$42,001<br>ing entry level skil<br>on in installation, r | \$48,308  Is in the use of hand epair and maintenance | \$54,614<br>tools and<br>ce work in area o |

Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Position exists in the following cities: Arlington, Battle Ground, Bonney Lake, Mill Creek, Moses Lake, Mukilteo, Tumwater, Washougal, Ridgefield, and Vancouver.

**POSITION: Mechanic** 

#### **Insufficient Data - Informational Purposes Only**

|  | WEIGHTED               | WEIGHTED NO.             | NO.                  | SALARY RANGE      |                     |                                 |
|--|------------------------|--------------------------|----------------------|-------------------|---------------------|---------------------------------|
|  | AVERAGE                | ORGANIZATIONS            | INCUMBENTS           | MINIMUM           | MIDPOINT            | MAXIMUN                         |
| Survey Source/Date: WA Cities & Counties (AWC) 2016                                    | median                 |                          |                      |                   |                     |                                 |
| Job Title: Mechanic  | \$57,097               | 10                       | 20                   | \$50,695          | \$57,097            | \$63,498                        |
| Scope: Selected Washington Cities+   |                        |                          |                      |                   |                     |                                 |
| automatic manual transmission. Perform   | •                      | •                        | •                    | 0                 | •                   |                                 |
| related items as required. Typically requ<br>those who are not fully skilled mechanics | ires completion<br>s." | of vocational training p | program and three yo | ears experiences. | Excludes tune-up sp | nes and other<br>pecialists and |
| related items as required. Typically requ  | ires completion        | •                        | •                    | 0                 | •                   | nes and other                   |
| related items as required. Typically requ<br>those who are not fully skilled mechanics | s."<br>\$57,097        | of vocational training p | program and three yo | ears experiences. | Excludes tune-up sp | nes and other<br>pecialists and |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Position exists in the following cities: Vancouver, Anacortes, Battle Ground, Bonney Lake, Monroe, Moses Lake, Mountlake Terrace, Tumwater, Washougal, and Ridgefield.

**POSITION: Sanitation Worker** 

|                     |  | WEIGHTED                         | NO.  | NO.                                      | <u>s</u>                        | ALARY RANG              | <u>3 E</u>         |
|---------------------|--|----------------------------------|--|--|---------------------------------|-------------------------|--------------------|
|                     |  | AVERAGE                          | ORGANIZATIONS                                      | INCUMBENTS                               | MINIMUM                         | MIDPOINT                | MAXIMUM            |
| Survey Source/Date: | Washington State Public Employers 201  | 5                                |  |  |                                 |                         |                    |
| -                   | Truck Driver   | \$55,871                         | 8  | 152                                      | \$41,412                        | \$45.224                | \$49.037           |
|                     | All Responses adj to Camas WA  | φοσ,σ                            | · ·  | .02                                      | <b>4</b> · · · , · · · <b>–</b> | ψ·σ,==·                 | ψ.0,00.            |
| Job Summary:        | "Responsible for driving a variety of truck include pick-up trucks with automatic traitrailer. Must have the ability to handle (lo material needed for maintenance or cons | nsmission, one<br>ad/unload) var | ton automatic transmis<br>ious types of material s | sion flatbed truck, ouch as lumber, reba | dump truck hauling              | tilt bed trailer, and s | semi-truck with    |
| Survey Source/Date: | Economic Resource Institute 2017 ^*  | median                           |  |  | 10th Percentile                 |                         | 90th Percentile    |
| Job Title:          | Garbage Truck Driver   | \$47,849                         | Not Reported                                       | 55                                       | \$41,171                        | \$47,849                | \$56,377           |
| Scope:              | City Support Services, Portland OR~  |                                  |  |  |                                 |                         |                    |
| Job Summary:        | "Drives packer-type truck, dump truck, or Transports load to disposal area. Require  |                                  |  |  |                                 | cks up refuse at desi   | ignated locations. |
| Job Title:          | WA Cities & Counties (AWC) 2016<br>Refuse Collector<br>Selected Washington Cities+   | median<br>\$58,434               | 1  | 3  | \$55,260                        | \$58,434                | \$61,608           |
| •                   | "Collects refuse on designated route and containers; maintains records as required Excludes laborers and part-time refuse of   | d. Works unde                    |  |  |                                 |                         |                    |
|                     | AVERAGES   | \$53,807                         | 9  | 210                                      | \$45,948                        | \$50,502                | \$55,674           |
| D/                  | ATA ADJUSTED TO: January 2017  | \$55,222                         | 9  | 210                                      | \$46,678                        | \$51,305                | \$56,559           |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased 1 grade - internal equity

Adjusted 65th percentile \$51,836

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

 $<sup>^{\</sup>sim}\,\text{Geographic}$  adjustments of less than 2% not required.

<sup>+</sup>Position exists in the following cities: Anacortes

**POSITION: Utility Maintenance Worker II** 

|  |   | WEIGHTED                         | NO.   | NO.                 | 9                       | SALARY RANG             | F                  |
|--|---|----------------------------------|---|---------------------|-------------------------|-------------------------|--------------------|
|  |   | AVERAGE                          | ORGANIZATIONS   | INCUMBENTS          | MINIMUM                 | MIDPOINT                | MAXIMUM            |
|  |   |                                  |   |                     |                         |                         |                    |
| Survey Source/Date: Washing  | pton State Public Employers 20  | )15                              |   |                     |                         |                         |                    |
|  | ater Maintenance Oper<br>onses adj to Camas WA  | \$66,302                         | 4   | 31                  | \$59,969                | \$59,299                | \$64,719           |
| Job Summary: "Installs,  | maintains, operates and repair  | irs all types of i               | industrial machinery inc                                | luding pumps, pip   | ing, boilers, compre    | essors, conveyors, tai  | nks, sweeps,       |
| blowers,   | mixers, gear boxes, fans, blow  | wers, de-wateri                  | ing equipment, hydrauli                                 | c systems, treatme  | ent plant facilities, h | neating, ventilating an | d air-conditioning |
| systems  | , and related equipment. Opera  | ates, repairs ar                 | nd maintains sewage co                                  | ollection pump stat | ions. Plans, coordi     | nates and executes n    | naintenance        |
| Survey Source/Date: WA Citie   | es & Counties (AWC) 2016  | median                           |   |                     |                         |                         |                    |
| •  | ance Worker - Journey   | \$73,528                         | 13  | 177                 | \$48,385                | \$55,352                | \$62,319           |
|  | I Washington Cities+  | Ψ7.0,02.0                        | 10  |                     | ψ10,000                 | ψου,σοΣ                 | ψ02,010            |
| of consider and the considering and the consid | ns the more complex troubleshing the more complex troubleshing tracks, vacuum requires 2-3 years experience | ental equipmer<br>um sweepers, t | nt, facilities and operation<br>cackhoes, grinders, and | ons and use of a w  | ide variety of equip    | ment. Proficiently op   | erates             |
|  | AVERAGES  | \$72,451                         | 17  | 208                 | \$54,177                | \$57,325                | \$63,519           |
| DATA ADJU  | JSTED TO: January 2017  | \$73,556                         | 17  | 208                 | \$55,469                | \$58,692                | \$65,034           |
|  |   |                                  |   | Adjus               | ted 65th percent        | tile \$59,299           |                    |

<sup>+</sup>Position exists in the following cities: Vancouver, Anacortes, Arlington, Battle Ground, Bonney Lake, Maple Valley, Mill Creek, Monroe, Moses Lake, Mukilteo, Tumwater, Washougal, and Ridgefield.

CITY NOTE decreased 1 grade - city data not appropriate for our position internal equity

#### **POSITION: Water Supply Operator**

| Inquifficient | Data   | Informational | Durmaga  | Only |
|---------------|--------|---------------|----------|------|
| msumcient     | Data - | Informational | Purboses | OHIO |

|                     |  | WEIGHTED   | NO.   | NO.   | <u>s</u> ,  | ALARY RANG   | G E  |
|---------------------|--|--|---|---|---|--|--|
|                     |  | AVERAGE  | ORGANIZATIONS   | INCUMBENTS  | MINIMUM   | MIDPOINT   | MAXIMUM  |
| Survey Source/Date: | Economic Resource Institute 2017 ^   | median   |   |   | 10th Percentile   |  | 90th Percentile  |
| •                   | Water Treatment Operator   | \$56.354   | not reported  | 25  | \$49,194  | \$56,354   | \$66,061   |
|                     | City Support Services, Portland OR~  | + /  | not reported  | 20  | ψ+0,10+   | ψου,σο-ι   | φου,σοι  |
| Job Summary:        | "Operates and controls treatment pla<br>Regulates flow of raw water into trea<br>chemicals, such as chlorine, ammoni<br>tanks to disinfect, deodorize, and cla<br>regulate water through filter beds to r<br>flow rates, loss of head pressure and<br>lubricates machines and equipment,<br>colorimeter, turbidimeter, and conduct<br>data, such as residual content of che<br>water." | atment plant by<br>ia, and lime inf<br>rify water. Star<br>remove impurit<br>I water elevation<br>using hand too<br>ctivity meter. A | y operating and controllito water or makes adjustrs agitators to mix chenties. Pumps purified water, and distribution of wols and power tools. Teads chemicals, such as | ing electric motors, stments to automati-<br>nicals and allows in ter into water mains rater. Cleans tanks ats water samples to alum, into tanks to | pumps, and valves.<br>c devices that admit<br>purities to settle to<br>s. Monitors panelboa<br>and filter beds, usin<br>o determine acidity,<br>coagulate impuritie | Dumps specified a<br>t specified amounts<br>bottom of tank. Tur<br>ard and adjusts con<br>g backwashing. Re<br>color, and impurities<br>and to reduce ac | amounts of<br>of chemicals into<br>the valves to<br>atrols to regulate<br>pairs and<br>es, using<br>idity. Records |
| Job Title:          | WA Cities & Counties (AWC) 2016<br>Water Plant Operator<br>Selected Washington Cities+   | median<br>\$61,193   | 5   | 16  | \$52,097  | \$61,193   | \$70,289   |
| Job Summary:        | "Operates and monitors water treatm<br>purity, and administers chemicals to<br>certification as a water distribution main<br>in job code 497 and note combined of  | meet water pu<br>anager. Exclu   | ırification standards. Ma   | ay operate filter plaı  | nt. Typically require   | es 2-3 years experie   | ence and   |
|                     | AVERAGES   | \$58,242   | 5   | 41  | \$50,645  | \$58,773   | \$68,175   |
| DATA                | ADJUSTED TO: January 2017  | \$58,506   | 5   | 41  | \$50,939  | \$59,114   | \$68,570   |
|                     |  |  |   | Adjust  | ed 65th percentil   | e \$59,844   |  |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased 1 grade - internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Position exists in the following cities: Vancouver, Anacortes, Arlington, Moses Lake, Washougal

**POSITION: Wastewater Treatment Plant Operator** 

|                     |   | WEIGHTED<br>AVERAGE   | NO.<br>ORGANIZATIONS  | NO. INCUMBENTS  | S A<br>MINIMUM  | LARY RANG<br>MIDPOINT  | <u>B E</u><br>MAXIMUM                             |
|---------------------|---|---|---|---|---|--|---|
| Job Title:          | Economic Resource Institute 2017 ^* Wastewater Treat Plant Operator City Support Services, Portland OR~   | median<br>\$54,096  | Not Reported  | 14  | 10th Percentile<br>\$47,289   | \$54,096   | 90th Percenti<br>\$63,318                         |
| Job Summary:        | "Operates sewage treatment, sludge proce<br>panels and adjusts valves and gates manu<br>and tests results to determine load require<br>sludge digestion processes. Maintains log<br>routine operations and maintenance."                  | ally or by remote ments. Starts and                                 | control to regulate flow of stops pumps, engines, an                                    | sewage. Observes v<br>nd generators to conti                                | ariations in operating co   | onditions and reads<br>hrough filtering, sett                        | meters, gauges,<br>ling, aeration, and            |
| Job Title:          | Washington State Public Employers 20<br>Wastewater Treat Plant Op<br>All Responses adj to Camas WA  | 015<br>\$70,626   | 10  | 42  | \$58,913  | \$64,435   | \$69,977  |
| Job Summary:        | "Operates wastewater treatment and sludg compressors, blowers, thickeners, valves a gauges. Obtains wastewater samples, and have pretreatment responsibilities. Typicall part-time operators. Report combined water                       | and gates. Observ<br>performs routine<br>ly requires 2-3 yea        | ves variations in operating<br>laboratory analyses. Mair<br>ars experience and certific | conditions and logs,<br>ntains logs and record<br>cation as a wastewate     | and interprets readings<br>s. Performs routine ma<br>r treatment plant operat     | from meters, charts intenance on plant e                             | s, instruments and equipment. May                 |
| Survey Source/Date: | <u> </u>  |   |   |   |   |  |   |
|                     | 27.130.21 Water Treat Plant Op<br>Nat'l data adj to Camas WA  | \$49,447  | 8   | 120   | \$34,480  | \$46,531   | \$59,198  |
| Job Summary:        | "Controls treatment plant equipment to pur regulate flow of raw water into treating plar remove impurities. Adjusts controls to regulate equipment. Tests water samples to determ defined. Autonomy - Under general supervious training." | nt. Adds chemicals<br>late flow rates, lost<br>ine acidity, color a | s to tanks to disinfect, dec<br>ss of head pressure and v<br>and impurities. Complexity | odorize and clarify wat<br>water elevation and di<br>y - Performs varied ac | er. Adjusts valves to re<br>stribution of water. Rep<br>tivities. Tasks are invol | gulate water through<br>airs and lubricates n<br>ved and occasionall | n filter beds to<br>nachines and<br>y not clearly |
| Job Title:          | WA Cities & Counties (AWC) 2016 Wastewater Treat Plant Op Selected Washington Cities+   | median<br>\$59,476  | 5   | 16  | \$50,602  | \$59,476   | \$68,350  |
| •                   | "Operates wastewater treatment and sludg<br>charts, instruments and gauges. Obtains v<br>responsibilities. Typically requires 2-3 year<br>water/wastewater plant operator."   | vastewater sampl  | es, and performs routine I  | laboratory analyses. I  | Maintains logs and reco   | rds. May have pret   | reatment  |
|                     | AVERAGES  | \$55,255  | 23  | 192   | \$47,821  | \$56,134   | \$65,211  |
|                     | TA ADJUSTED TO: January 2017  |   | 23  | 192   | \$48,617  | \$57,069   | \$66,296  |
|                     | n lieu of Weighted Average, which was not a<br>ed in lieu of salary ranges which were not a   |   |   | Adjust  | ed 65th percentile  | \$60,192   |   |

<sup>~</sup> Geographic adjustments of less than 2% not required.

CITY NOTE decreased 1 grade - internal equity

<sup>+</sup>Position exists in the following cities: Anacortes, Arlington, Monroe, Moses Lake, Ridgefield.

| POSITION: Accountant                                    |          |               |            |                 |              |                 |
|---|----------|---------------|------------|-----------------|--------------|-----------------|
|   | WEIGHTED | NO.           | NO.        |                 | SALARY RANGE |                 |
|   | AVERAGE  | ORGANIZATIONS | INCUMBENTS | MINIMUM         | MIDPOINT     | MAXIMUM         |
| Survey Source/Date: Economic Resource Institute 2017 ^* | median   |               |            | 10th Percentile |              | 90th Percentile |
| Job Title: Accountant                                   | \$76,310 | Not Reported  | 141        | \$66,039        | \$76,310     | \$90,158        |

Scope: City Support Services, 175 EEs Portland OR~

Job Summary: "Analyzes past and present financial data, and provides a variety of other accounting services to the general public, utilizing principles of accounting. Researches records of present and past operations, trends and costs, estimated and realized revenues, administrative commitments, and obligations incurred. Advises clients regarding matters, such as effective use of resources and methods for preventing capital from being frozen. Interprets accounts and records to client. Estimates expenditures expected. Positions covered by this definition are characterized by the inclusion of work that requires an understanding of other accounting theories and principles. Excludes paraprofessional positions."

Survey Source/Date: Washington State Public Employers 2015

Job Title: Accountant, Intermediate \$66,799 22 256 \$52,980 \$60,933 \$68,957

Scope: All Responses adj to Camas WA

Job Summary: "Performs moderately complex accounting activities relating to the maintenance of a complete and accurate general ledger and resulting managerial reports and financial statements. Keeps comprehensive and complex accounts requiring the analysis of accounting transactions and the establishment or maintenance of accounting controls. Prepares monthly financial statements and operating reports for distribution to management and other personnel. This is the intermediate level position typically requiring a bachelor's degree, or experience equivalent to a degree in accounting or business administration, and 2-4 years of significant accounting experience."

Survey Source/Date: Wage Access 2016

Job Title: Accountant 2 \$68,206 79 \$54.412 \$71,227 \$89.350

Scope: Nat'l public administration data adj to Camas WA

Job Summary: "Applies principles of accounting to compile financial information and maintain accounts according to recognized accounting standards. Analyzes financial information detailing assets, liabilities and capital, and prepares balance sheet, profit and loss statement and other reports to summarize current and projected financial position. Audits contracts, orders and vouchers, and prepares reports to substantiate individual transactions prior to settlement. Performs complex, specialized and diverse activities. Work assignments are complicated and often vaguely defined. Under minimal supervision, frequently exercises independent judgment within scope of job and makes decisions with no existing guidelines. Knowledge of specialized, complicated, techniques. BA/BS degree or experience."

Survey Source/Date: WA Cities & Counties (AWC) 2016

median

Job Title: Accountant, Senior Level

\$78.569

6

\$70.886

\$78,569

\$86,252

Scope: Anacortes, Battleground, Bonney Lake, Maple Valley, Mukilteo & Vancouver+

Job Summary: "Performs complex accounting activities requiring full professional competency. Recommends policies and procedures to ensure compliance with accounting practices, laws, and regulations, and analyzes and audits financial Records for completeness and conformance to policies and procedures. Designs new systems or modifies existing systems to provide Records of assets, liabilities, and financial transactions of the jurisdiction. Monitors and analyzes revenue and expenditure accounts. Prepares a variety of complex reports, statements, and documents for major financial projects. Makes effective recommendations to hire, fire, transfer and discipline employees and may supervise lower-level accounting employees. Typically requires a four year degree in accounting or related field and 3-5 years experience."

| AVERAGES                       | \$69,976 | 34 | 483 | \$61,079                | \$71,760 | \$83,679 |
|--------------------------------|----------|----|-----|-------------------------|----------|----------|
| DATA ADJUSTED TO: January 2017 | \$71,543 | 34 | 483 | \$62,096                | \$72,955 | \$85,073 |
| •                              |          |    | Ad  | liusted 65th percentile | \$77.322 |          |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Position does not exist in all cities

**POSITION: Accounting Assistant** 

|  | WEIGHTED   | NO.   | NO.   |  | ALARY RAN   |   |
|--|--|---|---|--|---|---|
|  | AVERAGE  | ORGANIZATIONS   | INCUMBENTS  | MINIMUM  | MIDPOINT  | MAXIMUM   |
| Survey Source/Date: Economic Resource Institute 2017 ^*  | median   |   |   | 10th Percentile  |   | 90th Percentil  |
| Job Title: Accountant Assistant  | \$55,872   | Not Reported  | 141   | \$49,577   | \$55,872  | \$64,647  |
| Scope: City Support Services, 175 EEs Portland   |  |   |   |  |   |   |
| Job Summary: "Aides in the application of principles of related to classifying, recording, and sur Studies and analyzes accounting record transactions; receiving and disbursing no create statistical records; and computing accounting functions such as payroll, accept. This is a paraprofessional level pos | mmarizing data<br>ds for purposes<br>noney; computi<br>g costs, verifyir<br>ccounts payabl | a and making computa<br>s of preparing statemer<br>ing and verifying amoung<br>bills, invoices, rates<br>e, accounts receivable | nts and reports. Ir<br>unts; preparing red<br>s, tariff, duties, and<br>e, credit, collection | and keep financial re<br>ncludes such activiti<br>cords; combining da<br>d amounts due. Thi<br>ns, budgets, financia | ecords. Finalizes ac<br>es as keeping and v<br>ta and performing c<br>s position may exis | ccounting reports. verifying records of computations to t in any of the |
| Survey Source/Date: Washington State Public Employers 20   | 15   | <u> </u>  |   |  |   |   |
| Job Title: Accounting Clerk, Senior<br>Scope: WA cities adj to Camas WA  | \$56,615   | 9   | 62  | \$47,058   | \$52,409  | \$57,760  |
| questionable data and takes corrective clerks with reconciliation of complex pro This is a senior level position typically re  | blems. May be  | responsible for a spe   | cific accounting fu   | unction such as acc<br>packground."  |   | accounts payable  |
| Survey Source/Date: Wage Access 2016*  | •  | _   |   | 10th Percentile  |   | 90th Percentil  |
| Job Title: Accounting Clerk 3 Scope: Nat'l public administration data adj to Ca  | \$44,576   | 5   | 77  | \$42,463   | \$45,842  | \$63,279  |
| Job Summary: "Performs calculating, posting and verify reconciles details of business transaction vouchers, invoices, checks, account standermanding and generally not clearly deprocedures. Requires considerable train   | ons. Computes<br>Itements, repor<br>fined. Under li  | and records charges,<br>its and other records. I<br>mited supervision, exe  | refunds, cost of it<br>May reconcile bar  | ost or damaged goo<br>nk statements. Perf  | ds and freight charç<br>orms advanced acti  | jes. May prepare<br>ivities. Tasks are                                  |
| Survey Source/Date: WA Cities & Counties (AWC) 2016  | median   |   |   |  |   |   |
| Job Title: Payroll Clerk   | \$51,246   | 7   | 7   | \$45,658   | \$51,246  | \$56,834  |
| Scope: Selected Washington Cities+  Job Summary: "Performs accounting and calculation ta state and federal laws and contract proving maintains accounting of all leave balance year degree and two years experience."  | visions related<br>ces. Responds   | to payroll, and salary a  | and benefit plans   | to calculate overtim   | e rates and other va  | ariations to pay;   |
| AVED A OF O  | \$52,889   | 21  | 287   | \$46,189   | \$51,342  |   |
| AVERAGES   | Ŧ = 7 = = =  |   |   | . ,  | <del>+++++++++++++++++++++++++++++++++++++</del>  | \$60,630  |

Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

Geographic adjustments of less than 2% not required.

<sup>+</sup> Battleground, Mill Creek, Monroe, Moses Lake, Mukilteo, Tumwater & Vancouver

#### **POSITION: Administrative Assistant II**

| Fire Marshal, Administrative Services,   |  | NO.   | NO  |   |   | -  |
|--|--|---|---|---|---|--|
|  | WEIGHTED<br>AVERAGE  | NO. ORGANIZATIONS   | NO. INCUMBENTS  | MINIMUM <u>\$</u>   | SALARY RANGE<br>MIDPOINT  | MAXIMUN  |
|  |  |   |   | -   |   |  |
| Survey Source/Date: Economic Resource Institute 2017 ^*  Job Title: Administrative Assistant  Scope: City Support Services, 175 EEs Portland   | median<br>\$48,358<br>nd OR~   | Not Reported  | 575   | 10th Percentile<br>\$41,375                                     | \$48,358  | 90th Percent<br>\$57,190                         |
| Job Summary: "Supports an organization or departme compiling information of interest. Prep correspondence. May handle confider   | ares various re  | ports detailing the adm   | es. Assists manaç<br>iinistrative informat                      | gement with admin<br>tion handled by the                        | istrative tasks such as te position. Reads and a                                | racking and<br>nswers                            |
| Survey Source/Date: Washington State Public Employers 20   | )15  |   |   |   |   |  |
| Job Title: Office Support Specialist, Senior Scope: All Responses adj to Camas WA  | \$47,797   | 25  | 173   | \$41,319  | \$48,161  | \$55,060   |
| "Performs complex clerical and secretary practices and procedures of the division dictation, types letters, memos, and complex appointments. Generally takes direct the work of lower level secretaries years secretarial experience. Excludes | n and organiza<br>rrespondence.<br>responsibility fo<br>es and/or cleric | tion. Usually reports to<br>Typing may be from ro<br>or handling details for a<br>al employees. This is the | a manager or dire<br>ugh draft. Initiates<br>n individual manag | ctor. Sets up and a<br>required administr<br>ger or managers. V | administers filing system<br>ative reports. Arranges<br>Vorks under general sup | n, transcribes<br>meetings and<br>pervision. May |
| Survey Source/Date: Wage Access 2016   |  |   |   |   |   |  |
| Job Title: Administrative Assistant 3  | \$48,014   | 10  | 525   | \$41,732  | \$51,047  | \$61,835   |
| Scope: Nat'l public administration data adj to C   | Camas WA   |   |   |   |   |  |
| Job Summary: "Provides administrative support and a appointments. Reviews and routes incoming and prepares reports and presentation defined. Under limited supervision, ex experience."  | oming mail. Co<br>s. Records min   | mposes and types rout<br>outes for meetings. Per  | ine correspondeno<br>forms varied activi                        | e. Arranges travel<br>ties. Tasks are der                       | schedules and reserva<br>manding and generally i                                | tions. Compile<br>not clearly                    |
| Survey Source/Date: WA Cities & Counties (AWC) 2016  | median   |   |   |   |   |  |
| Job Title: Clerical, Journey Level Scope: Selected Washington Cities+  | \$50,201   | 9   | 35  | \$46,187  | \$50,201  | \$54,215   |
| Job Summary: "Performs a variety of the more comple<br>department procedures. Performs vari<br>compose routine correspondence, pre<br>Typically requires 3-4 years experience  | ed clerical, state   | tistical, data gathering a  | and compilation, ty   | ping and/or word p  | processing duties. May  | independentl                                     |
| AVERAGES   | \$48,195   | 44  | 1,308   | \$42,653  | \$49,442  | \$57,075   |
| DATA ADJUSTED TO: January 2017  Median salary provided in lieu of Weighted Average, which was not  |  | 44  | 1,308<br>Adjust   | \$43,363<br>ted 65th percent                                    | \$50,265<br>tile \$50,943   | \$58,025   |

Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Aberdeen, Anacortes, Battleground, Bonney Lake, lake Stevens, Mill Creek, Moses Lake, Mountlake Terrace, Mukilteo, Tumwater, Washougal & Vancouver

**POSITION: Building Inspector II** 

|  | WEIGHTED  | NO.   | NO.  | SALARY RAN  |   | G E   |
|--|---|---|--|---|---|---|
|  | AVERAGE   | ORGANIZATIONS   | INCUMBENTS   | MINIMUM   | MIDPOINT  | MAXIMUM   |
| Survey Source/Date: Economic Resource Institute 2017   | <sup>7</sup> ^* median  |   |  | 10th Percentile   |   | 90th Percentil                                  |
| Job Title: Construction Inspector  | \$65,406  | Not Reported  | 57   | \$56,304  | \$65,406  | \$77,594  |
| Scope: City Support Services, 175 EEs Po   | ortland OR~   | •   |  |   |   |   |
| Job Summary:   |   |   |  |   |   |   |
| "Inspects construction of bridges, I<br>plans and specifications. Measure<br>elevation of installations, using sur<br>specifications. Examines workman<br>for contractor and discusses devia         | es distances to ver<br>rveyor's level and in<br>hiship of finished in | rify accuracy of dimension<br>transit. Observes work in<br>stallations for conformity | ons of structural inst<br>n progress to ensure<br>y to standard and ap | allations and layouts<br>that procedures fol<br>proves installation.    | s. Verifies levels, aliqued and materials interprets blueprints   | gnment, and s used conform to and specification |
| Survey Source/Date: Washington State Public Employe  | rs 2015   |   |  |   |   |   |
| Job Title: Building Inspector Scope: All Responses adj to Camas WA   | \$80,359  | 16  | 72   | \$61,984  | \$70,080  | \$78,032  |
| Job Summary: "Inspects all levels of residential, c<br>and applicable fire code requireme<br>plans and specifications. This is no  | ents including struc  | ctural/mechanical, fire-lit   | fe safety, plumbing,   | fire sprinkler and fire   |   | aterials, designs,                              |
| Survey Source/Date: Wage Access 2016*  |   |   |  | 10th Percentile   |   | 90th Percentil                                  |
| Job Title: Building Code Enforce. Officer 2 Scope: Nat'l data adj to Camas WA  | \$46,171  | 7   | 28   | \$25,142  | \$46,053  | \$53,437  |
| Job Summary: "Inspects new and existing building standards. Observes conditions ar existing buildings to determine lack permits. Performs moderately commakes assessments and exercises experience." | nd issues notices t<br>k of prescribed ma<br>iplex and specializ      | or corrections, and reco<br>aintenance, housing violated activities. Tasks are        | ommends compliance<br>ations or hazardous<br>involved and occasi       | e procedures to concomment<br>conditions. May revionally not clearly de | tractors and owners<br>iew requests for and<br>fined. Under gener | a. May inspect dissue building ral supervision, |
| Survey Source/Date: WA Cities & Counties (AWC) 2016  | 6 median  |   |  |   |   |   |
| Job Title: Building Inspector  | \$61,862  | 13  | 16   | \$55,092  | \$61,862  | \$68,633  |
| Scope: Selected Washington Cities+   |   |   |  |   |   |   |
| Job Summary:  "Inspects residential and commerce construction practices and other resmaller jurisdictions, may issue pe  | egulations or ordin   | ances. May have additi  | onal duties enforcin   | g mechanical, plumb   | oing, electrical, and   | energy codes. In                                |
| AVERAGES   | \$68,188  | 36  | 173  | \$49,630  | \$60,850  | \$69,424  |
| DATA ADJUSTED TO: January 20   | 17 \$69,494   | 36  | 173  | \$50,457<br>ted 65th percenti   | \$61,863<br>le \$66,315   | \$70,580  |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Arlington, Battleground, Bonney Lake, Maple Valley, Mill Creek, Moses Lake, Monroe, Moses Lake, Mount Terrace, Mukilteo, Ridgefield, Tumwater, Washougal & Vancouver

**POSITION: Code Enforcement Officer** 

|                     |   | WEIGHTED<br>AVERAGE                                   | NO.<br>ORGANIZATIONS  | NO. INCUMBENTS                                | MINIMUM                                    | SALARY RANGI<br>MIDPOINT                             | MAXIMUM                          |
|---------------------|---|---|---|---|--|--|----------------------------------|
|                     |   | AVERAGE   | ORGANIZATIONS   | INCOMBENTS                                    | IVIIIVIIVIOIVI                             | MIDPOINT   | IVIAXIIVIOIVI                    |
| Survey Source/Date: | Bureau of Labor & Statisics 2016*   |   |   |   | 10th Percentile                            |  | 90th Percentile                  |
| Job Title:          | Parking Enforcement Worker  | \$49,306  | Not Reported  | 30  | \$34,152                                   | \$52,338   | \$59,914                         |
| Scope:              | State of Washington, adj to Camas W   | /A  |   |   |  |  |                                  |
| Job Summary:        | "Patrol assigned area, such as public   | parking lot or o                                      | city streets to issue ticke   | ts to overtime parkir                         | ng violators and ille                      | egally parked vehicles."                             |                                  |
| Survey Source/Date: | Washington State Public Employers 2   | 2015  |   |   |  |  |                                  |
|                     | Code Enforcement Officer All Responses adj to Camas WA  | \$75,706  | 12  | 19  | \$56,210                                   | \$63,182   | \$70,227                         |
|                     | vehicles, erosion and floodplain relate<br>code violation cases. May or may not<br>experience in code or regulation com<br>Data Systems (LEDS) certification with   | be responsible pliance, law ent                       | for abandoned vehicles forcement, zoning inves                                      | s. Reports to a progr                         | ram manager. Typ<br>related field and t    | ically requires a minimu                             | m of 2 years<br>Enforcement      |
| Survey Source/Date: |   |   |   |   | 10th Percentile                            |  | 90th Percentile                  |
|                     | Parking Enforcement Officer   | \$35,250  | 6   | 40  | \$31,270                                   | \$35,997   | \$38,871                         |
|                     | Nat'l data adj to Camas WA  |   |   |   |  |  |                                  |
|                     | "Patrols assigned area, such as public<br>unmetered spaces, record time, and reand diverse activities. Work assignment<br>judgment within scope of job and make<br>perform a wide variety of tasks. Under | return at specifi<br>ents are deman<br>kes some decis | ed intervals to ticket veh<br>ding and generally not c<br>ions with no existing gui | nicles remaining in s<br>clearly defined. Und | paces illegally. Pe<br>er limited supervis | erforms moderately comp<br>sion, routinely exercises | olex, specialized<br>independent |
|                     | AVERAGES  | \$48,621  | 18  | 89  | \$40,544                                   | \$50,506   | \$56,337                         |
| DATA                | A ADJUSTED TO: January 2017   | \$49,719  | 18  | 89<br>Adjus                                   | \$41,543<br>ted 65th percen                | \$51,750<br>tile \$56,961                            | \$57,725                         |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

**POSITION: Court Clerk** 

|   | WEIGHTED                              | NO.  | NO.                                       | <u>s</u>                                       | ALARY RANG                                    | G E                                 |
|---|---------------------------------------|--|---|--|---|-------------------------------------|
|   | AVERAGE                               | ORGANIZATIONS  | INCUMBENTS                                | MINIMUM  | MIDPOINT                                      | MAXIMUM                             |
| Survey Source/Date: Economic Resource Institute 2017 ^*   | median                                |  |   | 10th Percentile                                |   | 90th Percentile                     |
| Job Title: General Clerk, Level 3   | \$41.637                              | Not Reported   | 189                                       | \$36,300                                       | \$41,637                                      | \$47.703                            |
| Scope: City Support Services, 175 EEs Portla  | + ,                                   | Not reported   | 100                                       | ψου,ουυ  | ψ+1,007                                       | ψ+1,100                             |
| Job Summary: "Assists department, performing any of that may be complex. Types or enters invoices, statements, and checks. Co correspondence, and prepares outgoin machine, and photocopies documents." | nducts limited reing mail. Answe      | search. Operates vario                                   | orrespondence. Pous office machine        | repares, issues, an<br>s, opens and routes     | d sends out receipts<br>s incoming mail, ans  | s, bills, policies,<br>wers         |
| Survey Source/Date: Washington State Public Employers 2   | 2015                                  |  |   |  |   |                                     |
| Job Title: Court Operations Specialist Scope: All Responses adj to Camas WA   | \$53,657                              | 9  | 88  | \$41,311                                       | \$46,469                                      | \$51,583                            |
| Job Summary: "Responsible for clerical duties, include the public, attorneys, etc. regarding conductions like operating tape recording en   | ourt procedures,                      | court calendars, etc F                                   | Processes docume                          | ents; extensive data                           | entry; may do supp                            | ort courtroom                       |
| Survey Source/Date: WA Cities & Counties (AWC) 2016   | median                                |  |   |  |   |                                     |
| Job Title: Court Clerk  | \$48,446                              | 3  | 9   | \$42,652                                       | \$48,446                                      | \$54,240                            |
| Scope: Anacortes, Battleground& Bonney Lal  | ke+                                   |  |   |  |   |                                     |
| Job Summary: "Performs specialized clerical work in Records. Coordinates court docket a experience."  | n support of mun<br>nd provides relat | icipal, district or superion<br>ted secretarial services | or court operations<br>for the court. Typ | s, including the prep<br>ically requires 1-2 y | paration and mainter<br>rears of general sect | nance of court<br>retarial/clerical |
| AVERAGES  | \$45,552                              | 12   | 286                                       | \$40,088                                       | \$45,517                                      | \$51,175                            |
| DATA ADJUSTED TO: January 201   | 7 \$46,075                            | 12   | 286<br>Adjust                             | \$40,725<br>ed 65th percenti                   | \$46,241<br>le \$47,810                       | \$51,989                            |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Position does not exist in all cities

**POSITION: Engineer III** 

|  | WEIGHTED  | NO.  | NO.  | <u> </u>   | SALARY RANG   | E  |
|--|---|--|--|--|---|--|
|  | AVERAGE   | ORGANIZATIONS  | INCUMBENTS   | MINIMUM  | MIDPOINT  | MAXIMUM  |
| Survey Source/Date: Economic Resource Institute 2017 ^*  | median  |  |  | 10th Percentile  |   | 90th Percenti  |
| Job Title: Civil Engineer  | \$91,706  | Not Reported   | 89   | \$77,035   | \$91,706  | \$110,627  |
| Scope: City Support Services, 175 EEs Portl  |   | Not Reported   | 00   | ψ11,000  | φοι,του   | ψ110,027   |
| Job Summary:   |   |  |  |  |   |  |
| "Plans, designs, and oversees civil en power plants, railroads, roads, sewag on soil composition, terrain, hydrolog determines feasibility of project based  | ge systems, tunne<br>ical characteristic  | els, and water supply. As, and other topographi  | Analyzes reports, nical and geologic d   | naps, drawings, blu<br>ata to plan and de  | ueprints, tests, and ae sign project. Calculate   | rial photographes cost and   |
| Survey Source/Date: Washington State Public Employers  | 2015  |  |  |  |   |  |
| Job Title: Civil Engineer, intermediate  | \$89,746  | 13   | 120  | \$69,072   | \$79,851  | \$90,514   |
| Scope: All Responses adj to Camas WA   |   |  |  |  |   |  |
| Job Summary: "Plans, designs, and oversees constructed developing solutions to engineering processing Survey Source/Date: Wage Access 2016   | ruction and mainte<br>projects. This is ar  | enance of structures an<br>n intermediate level jou  | d facilities. May perney engineer requ   | rform technical res<br>iring a degree and  | search and utilize com  | puters as aids<br>ce."   |
| •  | \$74,643  | 10   | 61   | \$55,776   | \$72,369  | \$88,217   |
|  |   | 10   | 01   | 955,776  | 912,309   | φοο,∠17  |
| Job Title: Civil Engineer 3 Scope: Nat'l data adj to Camas WA  Job Summary:  "Plans and designs civil engineering plan and design project. Calculates of   | projects. Analyze   | s reports, maps, drawin  | ngs, blueprints and and prepares spec  | ifications, plans, c   | onstruction schedules   | , environmenta   |
| Scope: Nat'l data adj to Camas WA  Job Summary:  "Plans and designs civil engineering plan and design project. Calculates of impact studies and designs for project Performs complex, specialized and design frequently exercises independent judicates."  | projects. Analyzer<br>cost and determine<br>ct. Inspects constr<br>liverse activities. N<br>gment within scop   | s reports, maps, drawings feasibility of project, ruction site to monitor p  | igs, blueprints and<br>and prepares spec<br>rogress and ensure<br>complicated and of   | eifications, plans, c<br>e conformance to e<br>ten vaguely define  | onstruction schedules<br>engineering plans and<br>d. Under minimal supe   | , environmenta<br>specifications.<br>ervision,                     |
| Scope: Nat'l data adj to Camas WA  Job Summary:  "Plans and designs civil engineering plan and design project. Calculates of impact studies and designs for project Performs complex, specialized and design frequently exercises independent juditechniques. BA/BS degree or experies   | projects. Analyze<br>lost and determine<br>ot. Inspects constr<br>liverse activities. V<br>gment within scop<br>ence."  | s reports, maps, drawings feasibility of project, ruction site to monitor p  | igs, blueprints and<br>and prepares spec<br>rogress and ensure<br>complicated and of   | eifications, plans, c<br>e conformance to e<br>ten vaguely define  | onstruction schedules<br>engineering plans and<br>d. Under minimal supe   | , environmental specifications. ervision,                          |
| Scope: Nat'l data adj to Camas WA  Job Summary:  "Plans and designs civil engineering plan and design project. Calculates of impact studies and designs for project Performs complex, specialized and designed frequently exercises independent juditechniques. BA/BS degree or experies  Survey Source/Date: WA Cities & Counties (AWC) 2016  | projects. Analyze<br>lost and determine<br>ot. Inspects constr<br>liverse activities. V<br>gment within scop<br>ence."  | s reports, maps, drawings feasibility of project, ruction site to monitor power assignments are cope of job and makes de   | ngs, blueprints and<br>and prepares spec<br>rogress and ensure<br>complicated and of<br>cisions with no exis   | ifications, plans, c<br>e conformance to c<br>ten vaguely define<br>sting guidelines. I  | onstruction schedules<br>engineering plans and<br>d. Under minimal supe<br>Knowledge of specializ   | , environmental<br>specifications.<br>ervision,<br>zed, complicate |
| Scope: Nat'l data adj to Camas WA  Job Summary:  "Plans and designs civil engineering plan and design project. Calculates of impact studies and designs for project Performs complex, specialized and designed frequently exercises independent juditechniques. BA/BS degree or experies  Survey Source/Date: WA Cities & Counties (AWC) 2016  Job Title: Engineer, Journey Level  | projects. Analyzerost and determined. Inspects constriverse activities. Vernee, "  median \$78,117  | s reports, maps, drawings feasibility of project, ruction site to monitor p  | igs, blueprints and<br>and prepares spec<br>rogress and ensure<br>complicated and of   | eifications, plans, c<br>e conformance to e<br>ten vaguely define  | onstruction schedules<br>engineering plans and<br>d. Under minimal supe   | , environmental specifications. ervision,                          |
| Scope: Nat'l data adj to Camas WA  Job Summary:  "Plans and designs civil engineering plan and design project. Calculates of impact studies and designs for project Performs complex, specialized and designed frequently exercises independent juditechniques. BA/BS degree or experies  Survey Source/Date: WA Cities & Counties (AWC) 2016  | projects. Analyzerost and determinent. Inspects constriverse activities. Vagment within scopence."  median \$78,117 er & Vancouver+ and practices in the symbol within established jects, within established in the symbol within established pects, within established in the symbol within established in the symbol within established jects, within established in the symbol within established in the s | s reports, maps, drawing sest feasibility of project, ruction site to monitor power assignments are controlled to the project of job and makes despected by the preparation of plans, and civil engineering practical sites of the property of the property of the property of the project of the p | ngs, blueprints and and prepares spectomplicated and of cisions with no existence and procedure and procedure practices and procedures and pr | ectimates related res. Works on roucedures. Works on roucedures. Works on roucedures. Verentations, plans, conference, plans, pl | onstruction schedules engineering plans and d. Under minimal super Knowledge of specializes \$78,117  to the design, constructine projects or specific routine pro | , environmenta specifications. ervision, zed, complicate \$86,859  |
| Scope: Nat'l data adj to Camas WA  Job Summary:  "Plans and designs civil engineering plan and design project. Calculates of impact studies and designs for project Performs complex, specialized and designently exercises independent jude techniques. BA/BS degree or experies  Survey Source/Date: WA Cities & Counties (AWC) 2016  Job Title: Engineer, Journey Level  Scope: Battleground, Bonney Lake, Tumwate Manager and Maintenance of public works projects and maintenance of public works projects and maintenance of public works projects | projects. Analyzerost and determinent. Inspects constriverse activities. Vagment within scopence."  median \$78,117 er & Vancouver+ and practices in the symbol within established jects, within established in the symbol within established pects, within established in the symbol within established in the symbol within established jects, within established in the symbol within established in the s | s reports, maps, drawing sest feasibility of project, ruction site to monitor power assignments are controlled to the original of the properties of the prop | ngs, blueprints and and prepares spectomplicated and of cisions with no existence and procedure and procedure practices and procedures and pr | ectimates related res. Works on roucedures. Works on roucedures. Works on roucedures. Verentations, plans, conference, plans, pl | onstruction schedules engineering plans and d. Under minimal super Knowledge of specializes \$78,117  to the design, constructine projects or specific routine pro | , environmenta specifications. ervision, zed, complicate \$86,859  |

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>+</sup> Position does not exist in all cities

**POSITION: Financial Analyst** 

|  |  | WEIGHTED<br>AVERAGE  | NO.<br>ORGANIZATIONS   | NO.<br>INCUMBENTS   | MINIMUM  | SALARY RANGE<br>MIDPOINT   | MAXIMUM  |
|--|--|--|--|---|--|--|--|
| Job Title:<br>Scope:   | Economic Resource Institute 2017 ^* Accounting Technician City Support Services, 175 EEs Portland  |  | Not Reported   | 75  | 10th Percentile<br>\$48,255  | \$54,339   | 90th Percentile<br>\$62,834  |
| Job Summary:   | "Aides in the application of principles of a recording, and summarizing data and ma records for purposes of preparing stateme computing and verifying amounts; preparinvoices, rates, tariff, duties, and amounts collections, budgets, financial planning, g  | ents and reports. Inc<br>ing records; combini<br>s due. This position i  | cludes such activities as<br>ng data and performing<br>may exist in any of the a   | keeping and verifyir computations to cre  | ng records of transa<br>ate statistical recor<br>such as payroll, ac   | ictions; receiving and disblictions; receiving and disblicts; and computing costs, vicounts payable, accounts  | accounting ursing money; verifying bills, receivable, credit   |
| Job Title:   | : Comp Data Benchmark Pro 2016<br>: Accounting Specialist<br>: Western Region, adj to Camas WA   | \$48,571   | 45   | 104   | \$41,574   | \$51,815   | \$62,057   |
| Job Summary:   | "Performs various analytical and review for reconciliations. Assists in preparing budgets  | unctions to ensure a ets and forecasts. C  | ccounting accuracy. Associates and processes pay   | sists with monthly cloyables and receivable   | osing process. Rec<br>les. Associate's deg   | ords general ledger entries<br>gree required and two year  | s. Compiles<br>s experience."  |
| C  | : Wage Access 2016   |  |  |   |  |  |  |
| Job Title:   | : Financial Analyst 2<br>: Nat'l data adj to Camas WA  | \$57,329   | 41   | 163   | \$45,489   | \$57,846   | \$71,064   |
| Job Title:<br>Scope:   | : Financial Analyst 2  | es of organization's a<br>ent. Prepares reports<br>s. Work assignment<br>cope of job and mak   | assets, liabilities and cap<br>is for management on cu<br>is are demanding and ge<br>es some decisions with  | oital. Analyzes comported and projected enerally not clearly do no existing guideline   | any performance w<br>performance of cor<br>lefined. Autonomy   | ith regard to cash flow, inc<br>npany. Complexity - Perfor<br>Under limited supervision  | ome statement,<br>ms moderately<br>, routinely   |
| Job Title: Scope: Job Summary: Survey Source/Date: Job Title:        | <ul> <li>Financial Analyst 2</li> <li>Nat'l data adj to Camas WA</li> <li>"Prepares and conducts financial analyse balance sheet and profit and loss statemed complex, specialized and diverse activitie exercises independent judgment within so</li> </ul>   | es of organization's a<br>ent. Prepares reports<br>s. Work assignment<br>cope of job and mak   | assets, liabilities and cap<br>is for management on cu<br>is are demanding and ge<br>es some decisions with  | oital. Analyzes comported and projected enerally not clearly do no existing guideline   | any performance w<br>performance of cor<br>lefined. Autonomy   | ith regard to cash flow, inc<br>npany. Complexity - Perfor<br>Under limited supervision  | ome statement,<br>ms moderately<br>, routinely   |
| Job Title: Scope: Job Summary: Survey Source/Date: Job Title: Scope: | Financial Analyst 2 Nat'l data adj to Camas WA  "Prepares and conducts financial analyse balance sheet and profit and loss stateme complex, specialized and diverse activitie exercises independent judgment within so occupational field to perform a wide varies WA Cities & Counties (AWC) 2016 Accounting Clerk - Journey Level  | es of organization's a ent. Prepares reports es. Work assignment cope of job and mak ty of tasks. Undergra median Not Reported  of responsible duties ccounts receivable, es. May specialize assist in any functio | assets, liabilities and cap is for management on cu is are demanding and ge es some decisions with aduate study or experier  11  Is to prepare and maintai general receipts ledger, in portions of the accour in. May assist with the ti keeping and maintenance | pital. Analyzes computerent and projected enerally not clearly do no existing guidelined nee."  25  In, and reconcile acculabor and material leating function such a raining and supervisce of records work a | any performance w<br>performance of cor<br>lefined. Autonomy-<br>es. Knowledge - Kn<br>\$46,872<br>counting, budget an<br>edgers. Classifies<br>is utility accounting,<br>ion of lower-level a<br>s opposed to finance | ith regard to cash flow, incompany. Complexity - Performany. State of the complex - Performany. Complex - Performa | ome statement, rms moderately, routinely edures in an \$58,348  data, e.g., such sactions in ts payable, but is requires a two |
| Job Title: Scope: Job Summary: Survey Source/Date: Job Title: Scope: | Financial Analyst 2 Nat'l data adj to Camas WA  "Prepares and conducts financial analyse balance sheet and profit and loss stateme complex, specialized and diverse activitie exercises independent judgment within so occupational field to perform a wide varies.  WA Cities & Counties (AWC) 2016 Accounting Clerk - Journey Level Selected Washington Cities+  "Performs at a fully skilled level a variety as bank statements, accounts payable, a accordance with BARS or other procedurexpected to have knowledge sufficient to year degree and 2-4 years experience. A | es of organization's a ent. Prepares reports es. Work assignment cope of job and mak ty of tasks. Undergra median Not Reported  of responsible duties ccounts receivable, es. May specialize assist in any functio | assets, liabilities and cap is for management on cu is are demanding and ge es some decisions with aduate study or experier  11  Is to prepare and maintai general receipts ledger, in portions of the accour in. May assist with the ti keeping and maintenance | pital. Analyzes computerent and projected enerally not clearly do no existing guidelined nee."  25  In, and reconcile acculabor and material leating function such a raining and supervisce of records work a | any performance w<br>performance of cor<br>lefined. Autonomy-<br>es. Knowledge - Kn<br>\$46,872<br>counting, budget an<br>edgers. Classifies<br>is utility accounting,<br>ion of lower-level a<br>s opposed to finance | ith regard to cash flow, incompany. Complexity - Performany. State of the complex - Performany. Complex - Performa | ome statement, rms moderately, routinely edures in an \$58,348  data, e.g., such sactions in ts payable, but is requires a two |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

Adjusted 65th percentile

CITY NOTE increased 4 grades - internal equity

\$54,973

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Vancouver, Anacortes, Arlington, Battle Ground, Bonney Lake, Mill Creek, Moses Lake, Mukilteo Tumwater, Washougal and Ridgefield

**POSITION: Financial Assistant II** 

|                     |  | WEIGHTED<br>AVERAGE                  | NO. ORGANIZATIONS                                 | NO. INCUMBENTS                          | MINIMUM                                 | SALARY RANGE<br>MIDPOINT                               | MAXIMUM              |
|---------------------|--|--------------------------------------|---|---|---|--|----------------------|
| 0 0 10 1            | -  |                                      |   |   |   |  |                      |
|                     | Economic Resource Institute 2017 ^*  | median                               |   | 70                                      | 10th Percentile                         | <b>0.10 7.10</b>                                       | 90th Percentile      |
|                     | Billing Clerk  | \$43,746                             | Not Reported                                      | 73                                      | \$37,851                                | \$43,746   | \$50,498             |
| -                   | City Support Services, 175 EEs Portla  |                                      |   |   |   |  |                      |
| Job Summary:        | "Compiles records of charges for serv  | ices rendered o                      | or goods sold. Calculate                          | es and records amo                      | ount of these serv                      | rices and goods, and prep                              | ares invoices        |
|                     | to be sent to customers or insurance p   | providers. Applie                    | es applicable discounts                           | s, special rates, or                    | credit terms."                          |  |                      |
| Survey Source/Date: | Milliman NW Utilities  |                                      |   |   |   |  |                      |
| Job Title:          | Customer Service Rep   | \$49,724                             | 29  | 646                                     | \$36,336                                | \$44,480   | \$52,624             |
|                     | Washington data adj to Camas WA  |                                      |   |   |   |  |                      |
| Job Summary:        | "Responsible for responding to custon  | ner credit and c                     | ollection inquiries and                           | requests including                      | application for se                      | rvice and disconnect orde                              | rs account           |
|                     | and billing questions, equal pay and la  | andlord agreem                       | ents."  | oquosis including                       | application for 36                      | i vioo ana aisoonnoot orac                             | io, account          |
|                     | and siming quosiiono, oqual pay and is   | anaiora agreem                       | onto.   |   |   |  |                      |
| Survey Source/Date: | Wage Access 2016   |                                      |   |   |   |  |                      |
| Job Title:          | Billing Clerk  | \$41,140                             | 25  | 478                                     | \$28,774                                | \$33,335   | \$39,614             |
| Scope:              | Nat'l data adj to Camas WA   |                                      |   |   |   |  |                      |
| ,                   | "Compiles sales data and prepares in work completed, and type of work per transactions to accounting records. Per exercises some discretion in routine s | formed for custo<br>erforms varied a | omer. Computes costs<br>activities. Tasks are inv | and percentage of<br>olved and occasion | work completed.<br>nally not clearly de | Prepares invoices or bills<br>efined. Under general su | and posts            |
| Survey Source/Date: | WA Cities & Counties (AWC) 2016  | median                               |   |   |   |  |                      |
| •                   | Accounting Clerk, Entry level  | \$46,457                             | 6   | 15                                      | \$41,546                                | \$46,457   | \$51,368             |
| Scope:              | Anacortes, Arlington, Battleground, Bo   | onney Lake, Rid                      | gefield & Vancouver+                              |   |   |  |                      |
| Job Summary:        |  | lculating duties.                    | . May assists in the preablished department po    | olicies and procedu                     | ial reports, docum<br>ures and within a | ents, memoranda, and th                                | e monthly<br>ounting |
|                     | AVERAGES   | \$45,938                             | 60  | 1,212                                   | \$36,127                                | \$42,004   | \$48,526             |
| DAT                 | A ADJUSTED TO: January 2017  | ° \$46,615                           | 60  | 1,212<br>Adjust                         | \$36,523<br>ed 65th percen              | \$42,465<br>htile \$44,931                             | \$49,058             |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased 4 grades -internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Position does not exist in all cities

**POSITION: IT Network Administrator** 

|   | WEIGHTED   | NO.  | NO.   | <u>s</u>  | ALARY RANG  | 3 E   |
|---|--|--|---|---|---|---|
|   | AVERAGE  | ORGANIZATIONS  | INCUMBENTS  | MINIMUM   | MIDPOINT  | MAXIMUM   |
|   |  |  |   |   |   |   |
| Survey Source/Date: Economic Resource Institute 2017 ^*   | median   |  |   | 10th Percentile   | *   | 90th Percent  |
| Job Title: IT Systems Administrator   | \$91,413   | Not Reported   | 73  | \$76,714  | \$91,413  | \$110,402   |
| Scope: City Support Services, 175 EEs Portla  |  |  |   |   |   |   |
| Job Summary: "Administers, develops, runs tests on, computer operations for compatibility software, operating system, and netwoecoveries. Responsibilities differ from operating system's software codes."                                  | between hardward between hardward between his between his between his between his between his between hardward his between his be | are and software, acco<br>s. Schedules, performs                         | rding to specification, and monitors sys                              | ons and parameters<br>tem backups and, v                          | s. Troubleshoots and when necessary, per                            | d resolves<br>forms data                            |
| Survey Source/Date: Washington State Public Employers 2   | .015   |  |   |   |   |   |
| Job Title: Network Engineer Scope: All Responses adj to Camas WA  | \$91,781   | 14   | 21  | \$70,826  | \$82,448  | \$94,118  |
| Job Summary: "Performs planning, forecasting, and i architecture design and engineering, i protocols. Work product is a complete interface applications. Performs syste or other related field and at least 3 years."                       | ncluding commine network configments in tuning and m   | unication architectures<br>uration. Evaluates and<br>akes recommendation | , topologies, hardw<br>tests new product<br>s for improvement.        | vare, software, trans<br>s and develops doc<br>Typically has a Ba | emission and signali<br>umentation of techn<br>chelor's Degree in C | ng links and<br>ical standards a<br>Computer Scienc |
| Survey Source/Date: Wage Access 2016  |  |  |   |   |   |   |
| Job Title: Network Administrator  | \$76,236   | 69   | 139   | \$59,473  | \$75,153  | \$90,952  |
| Scope: Nat'l data adj to Camas WA   |  |  |   |   |   |   |
| Job Summary: "Coordinates and manages data come cables and wires. Tests and evaluates network hardware or software for pure Performs complex, specialized and diffrequently exercises independent judg techniques. BA/BS degree or experien | s hardware and<br>chase. Monitors<br>verse activities.<br>gment within sco   | software to determine<br>system performance a<br>Work assignments are    | efficiency, reliabilit<br>and assists users to<br>e complicated and o | y and compatibility<br>identify and solve<br>often vaguely define | with existing system data communication ed. Under minimal s         | n, and recommen<br>n problems.<br>supervision,      |
| Survey Source/Date: WA Cities & Counties (AWC) 2016   | median   |  |   |   |   |   |
| Job Title: Network Administrator Scope: Mountlake Terrace, Mukilteo, Tumwat   | \$73,636<br>ter+   | 3  | 3   | \$66,608  | \$73,636  | \$80,664  |
| Job Summary: "Installs, configures, and maintains so<br>assess needs and products, plan hard<br>and security operations. Recommend<br>lead worker for network support and/o<br>certification as a network engineer."                        | dware and softw<br>ds and impleme  | rare upgrades, diagnos<br>nts standards and polic                        | se problems and co<br>cies. May provide t                             | ordinate repair effo<br>raining or individua                      | rts. Maintains and plassistance to users                            | performs back u<br>s. May serve as                  |
| AVERAGES  | \$82,281   | 86   | 236   | \$68,405  | \$80,663  | \$94,034  |
| DATA ADJUSTED TO: January 2017  | \$83,473   | 86   | 236   | \$69,544<br>ed 65th percenti                                      | \$82,006<br>e \$83,450  | \$95,600  |

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

**POSITION: IT Support Specialist** 

|   | WEIGHTED   | NO.  | NO.   | <u>s</u>  | ALARY RANG  | <u>3 E</u>   |
|---|--|--|---|---|---|--|
|   | AVERAGE  | ORGANIZATIONS  | INCUMBENTS  | MINIMUM   | MIDPOINT  | MAXIMUN  |
| O O (D. d. F  | er e Pere  |  |   | 101 5 (1)   |   | 004 5  |
| Survey Source/Date: Economic Resource Institute 2017 ^*   | median   |  | 405   | 10th Percentile   | <b>#50.404</b>  | 90th Percent   |
| Job Title: Computer Support Specialist  | \$58,431   | Not Reported   | 185   | \$49,945  | \$58,431  | \$69,769   |
| Scope: City Support Services, 175 EEs Portlar   |  |  |   |   |   |  |
| Job Summary: "Installs, changes, and repairs minor progression of system users. Answers client's inquiried recommends or performs remedial action personal computers and peripherals."  | s concerning sy  | stems operation; diag  | noses system har  | dware, software, a  | nd operator problem   | s; and   |
| Survey Source/Date: Washington State Public Employers 20  | )15  |  |   |   |   |  |
| Job Title: Help Desk Specialist   | \$59,439   | 20   | 37  | \$49,520  | \$56,970  | \$64,419   |
| Scope: All Responses adj to Camas WA  | ψ00,400  | 20   | 37  | ψ+0,020   | φου,στο   | φ0+,+13  |
| Job Summary: "Provides support services to internal a and resolver. Coordinates user problem position requiring 2 years of experience   | ns resolution w  | users of the organizati<br>ith appropriate resourc   | on's computer sys   | stems and network.<br>pically a senior lev                              | Acts as first-level post nonexempt or ent                   | roblem identifier<br>ry level exempt                         |
| Survey Source/Date: Wage Access 2016  |  |  |   |   |   |  |
| Job Title: Help Desk Rep 2  | \$46,121   | 70   | 426   | \$37,070  | \$46,055  | \$55,613   |
| Scope: Nat'l data adj to Camas WA   | · -,   | -  |   | , , , , ,   | ,   | *,-  |
| Job Summary: "Investigates and resolves computer so Determines cause and researches prol programs. Contacts software and hard Tasks are involved and occasionally no  | ware vendors to<br>ot clearly define   | o request service for dead. Under general supe   | with programming<br>efective products.<br>ervision, makes as      | Performs moderate sessments and exe                                     | ely complex and spe   | nmend changes<br>cialized activitie                          |
| situations. Knowledge of standardized   | procedures. R  | equires considerable ti  | raining or experie  | ice.  |   | tion in routine  |
| situations. Knowledge of standardized   | ·  | equires considerable ti  | raining or experie  | nce.  |   | ion in routine   |
| situations. Knowledge of standardized  Survey Source/Date: WA Cities & Counties (AWC) 2016  | median   |  |   |   | \$50.222  |  |
| situations. Knowledge of standardized  Survey Source/Date: WA Cities & Counties (AWC) 2016  Job Title: Computer Support Specialist  | median<br>\$59,332   | equires considerable ti  | raining or experier   | \$56,097  | \$59,332  | \$62,568   |
| situations. Knowledge of standardized  Survey Source/Date: WA Cities & Counties (AWC) 2016  | median<br>\$59,332<br>I+<br>tance and train<br>blems, and dete<br>sion; refers con                               | 11 ing to desktop computermines corrective action  | 18 er users and perform. Serves as first                          | \$56,097  orms routine maintest contact for users                       | nance to computer experiencing compu                        | \$62,568<br>systems. Install<br>iter problems.               |
| Survey Source/Date: WA Cities & Counties (AWC) 2016  Job Title: Computer Support Specialist  Scope: Battleground, Vancouver & Washougal  Job Summary: "Provides user support, technical assis hardware and software, diagnoses prol Works independently with little supervise."   | median<br>\$59,332<br>I+<br>tance and train<br>blems, and dete<br>sion; refers con                               | 11 ing to desktop computermines corrective action  | 18 er users and perform. Serves as first                          | \$56,097  orms routine maintest contact for users                       | nance to computer experiencing compu                        | \$62,568<br>systems. Install<br>iter problems.               |
| situations. Knowledge of standardized  Survey Source/Date: WA Cities & Counties (AWC) 2016  Job Title: Computer Support Specialist  Scope: Battleground, Vancouver & Washougal  Job Summary: "Provides user support, technical assis hardware and software, diagnoses prol Works independently with little supervis telephone systems. Typically requires | median<br>\$59,332<br>I+<br>tance and train<br>blems, and dete<br>sion; refers con<br>a two-year deg<br>\$50,637 | 11 ing to desktop computermines corrective action in plex problems or netwoers and two years exp | er users and perform. Serves as first work problems to herience." | \$56,097  orms routine mainte st contact for users higher level employe | experiencing computer sees. May support computers. \$55,197 | \$62,568<br>systems. Instal<br>iter problems.<br>omputerized |

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

CITY NOTE increased 1 grade - internal equity

<sup>+</sup> Anacortes, Battleground, Bonney Lake, Maple Valley, Monroe, , Moses Lake, Mountlake Terrace, Mukilteo, Tumwater, Washougal & Vancouver

#### POSITION: IT Systems Analyst/Programmer

|   | WEIGHTED  | NO.   | NO.  |  | SALARY RANG   | 3 E   |
|---|---|---|--|--|---|---|
|   | AVERAGE   | ORGANIZATIONS   | INCUMBENTS   | MINIMUM  | MIDPOINT  | MAXIMUM                                     |
| Survey Source/Date: Economic Resource Institute 2017 ^*   | median  |   |  | 10th Percentile  |   | 90th Percenti                               |
| Job Title: Database Analyst Scope: City Support Services, 175 EEs Portla  | \$94,634<br>and OR~   | Not Reported  | 73   | \$80,374   | \$94,634  | \$113,017                                   |
| Job Summary: "Analyzes business procedures and p<br>logical and physical data bases and c<br>system. Identifies and resolves produ<br>or utilities. Reviews project request de<br>new systems to improve production or                              | oordinates data<br>iction and/or ap<br>escribing databa                     | base development appl<br>plications development<br>se user needs. Studies                               | ying knowledge of<br>problems related to<br>existing data hand                           | database design<br>to the use of the d<br>dling systems to e | standards and databa<br>atabase managemen                             | ase managemer<br>t system softwai           |
| Survey Source/Date: Washington State Public Employers 2  Job Title: Database Administrator  Scope: All Responses adj to Camas WA  | \$105,115   | 17  | 58   | \$73,993   | \$88,560  | \$103,172                                   |
| Job Summary: "Oversees the technical design and design technical support staff to establish and maintains allocation control over the requires a degree and in-depth knowledge."  | d modify databa<br>the availability o                                       | ses and master files, and<br>f disk space for existing  | nd ensures databa<br>g and projected red   | se quality, integrit<br>quirements. May s                    | y and performance. F<br>upervise Database A                           | lans, establishe                            |
| Survey Source/Date: Wage Access 2016  Job Title: Database Programmer/Analyst 4  Scope: Nat'l data adj to Camas WA   | \$88,876  | 19  | 64   | \$69,100   | \$88,383  | \$109,287                                   |
| Job Summary: "Designs logical and physical database changes to data dictionary, including to description of data accesses methodor Performs highly complex, specialized judgment and makes decisions with no range of concepts/principles. BA/BS of | type, structure a<br>plogy. Develops<br>and diverse act<br>o existing guide | nd intended use of data<br>physical database desc<br>ivities. Work assignmer<br>lines. May have authori | a. Develops data no<br>cription, including lats are challenging<br>ity over a project, f | nodels describing ocation, space red and generally am        | data elements and th<br>quirements and acces<br>biguous. Exercises ir | eir usage. Write<br>s method.<br>idependent |
| Survey Source/Date: WA Cities & Counties (AWC) 2016  Job Title: Systems Analyst/Programmer  Scope: Arlington, Tukwila & Vancouver+  | median<br>\$79,112  | 3   | 3  | \$68,832   | \$79,112  | \$89,392                                    |
| Job Summary: "Performs both system analysis and p<br>existing systems, and recommends m<br>documents, and maintains those prog<br>classifications. Typically requires a fo  | odifications or c<br>rams. Works w  | levelopment of new sys<br>ith little to no supervision  | stems. Develops d<br>on. May lead and/   | lesign specificatio  | ns and designs, code  | s, tests, debugs                            |
| AVERAGES  | \$95,608  | 39  | 198  | \$73,075   | \$87,672  | \$103,717                                   |
|   | -   |   |  |  |   |   |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Position does not exist in all cities

**POSITION: Senior Permit Technician** 

|  | WEIGHTED                              | NO.  | NO.                                     | -                                  | SALARY RANG                                     |                                |
|--|---------------------------------------|--|---|------------------------------------|---|--------------------------------|
|  | AVERAGE                               | ORGANIZATIONS  | INCUMBENTS                              | MINIMUM                            | MIDPOINT  | MAXIMUM                        |
| Survey Source/Date: Economic Resource Institute 2017 ^*  | median                                |  |   | 10th Percentile                    |   | 90th Percentile                |
| Job Title: Doc Control Clerk, Engineering Scope: City Support Services, 175 EEs Portla   | \$45,912<br>nd OR~                    | Not Reported   | 156                                     | \$40,743                           | \$45,912  | \$52,297                       |
| Job Summary: "Compiles and keeps up maintenance and other operating departments. Arra systems and databases, and retrieves specifications to verify completeness a | anges and files a<br>that information | ເ variety of drawings, ma<br>ເ as requested. Examine | anuals, blueprints,                     | electrical drawing                 | ıs, and software in a v                         | ariety of filing               |
| Survey Source/Date: Washington State Public Employers 20   | 015                                   |  |   |                                    |   |                                |
| Job Title: Building Permit Specialist  | \$59,522                              | 11   | 27                                      | \$47,720                           | \$54,358  | \$60,995                       |
| Scope: All Responses adj to Camas WA  Job Summary:  "Performs technical and administrative   |                                       |  |   |                                    |   |                                |
| the building official."  Survey Source/Date: WA Cities & Counties (AWC) 2016   | median                                |  |   |                                    |   |                                |
| Job Title: Building Permit Specialist  | \$51,789                              | 12   | 23                                      | \$45,961                           | \$51.789  | \$57,616                       |
| Scope: Selected Washington Cities+   | ψο : , : σσ                           | . <u>-</u>   | _0                                      | ψ.ο,οο.                            | ψο : ,: σσ                                      | ψο. ,σ. σ                      |
| Job Summary:   |                                       |  |   |                                    |   |                                |
| "Performs technical and administrative and errors, enters data into computerize counter permit applications. Answers of progress of permit applications. May p     | zed tracking sys<br>questions about   | tem, and routes them for building codes and pro-     | or review. Accepts, vides copies of pla | reviews, and issuns, maps, and oth | ues permits for simple<br>ner documents to cust | and over-the-<br>omers. Tracks |
| AVERAGES   | \$48,348                              | 23   | 206                                     | \$44,808                           | \$50,686  | \$56,969                       |
| DATA ADJUSTED TO: January 2017   | 7 \$48,639                            | 23   | 206                                     | \$45,521                           | \$51,492  | \$57,875                       |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased 2 grades - internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Anacortes, Maple Valley, Mill Creek, Moses Lake, Mount Terrace, Mukilteo, Tumwater & Vancouver

**POSITION: Sr Plans Examiner** 

|   | WEIGHTED                          | NO.  | NO.                    |                                     | SALARY RANG            | <u>G E</u>                      |
|---|-----------------------------------|--|------------------------|-------------------------------------|------------------------|---------------------------------|
|   | AVERAGE                           | ORGANIZATIONS                                      | INCUMBENTS             | MINIMUM                             | MIDPOINT               | MAXIMUM                         |
| Survey Source/Date: Washington State Public Employers 2   | 2015                              |  |                        |                                     |                        |                                 |
| Job Title: Plans Examiner Commercial Scope: All Responses adj to Camas WA   | \$82,938                          | 7  | 23                     | \$66,241                            | \$73,725               | \$81,126                        |
| Job Summary: "Reviews construction plans for common requirements including structural/med plans. Attends pre-design and plan read and 2-3 years experience, plus certifications." | chanical plans,<br>eview meetings | fire-life safety plans, plu with developers and co | mbing plans, fire sp   | rinkler plans and f                 | ire alarm plans. Appro | ves or denies                   |
| Survey Source/Date: Wage Access 2016*   |                                   |  |                        | 10th Percentile                     |                        | 90th Percentil                  |
| Job Title: Building Plan Examiner   | \$56,990                          | 6  | 98                     | \$39,875                            | \$54,799               | \$66,932                        |
| Scope: Nat'l data adj to Camas WA   |                                   |  |                        |                                     |                        |                                 |
| defined. Under limited supervision, n  Survey Source/Date: WA Cities & Counties (AWC) 2016  | nakes assessm<br>median           | ents and exercises disc                            | retion in defined situ | ıations. Knowledg                   | e of extensive proced  | ures in an                      |
| Joh Title: Dlane Eversiner  | \$68,894                          | 6  |                        |                                     |                        |                                 |
| Job Title: Plans Examiner   |                                   | U  | 6                      | \$61,348                            | \$68,894               | \$76,440                        |
| Scope: Selected Washington Cities+  | Ψ00,001                           | 0  | 6                      | \$61,348                            | \$68,894               | \$76,440                        |
|   | plans and spec                    | cifications for compliance pre-application meeting | e with building, med   | hanical, plumbing ssionals, documen | and related code requ  | uirements and s, conducting cod |
| Scope: Selected Washington Cities+  Job Summary: "Reviews commercial and residential other regulations. Typical duties include research. May include field inspection."           | plans and spec                    | cifications for compliance pre-application meeting | e with building, med   | hanical, plumbing ssionals, documen | and related code requ  | uirements and s, conducting cod |

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>+</sup>Vancouver, Anacortes, Arlington, Bonney Lake, Moses Lake, Tumwater

POSITION: Police Records Clerk/Dispatch II

|                     |   | WEIGHTED   | NO.   | NO.  | <u></u>   | ALARY RANG  | <u> E</u>   |
|---------------------|---|--|---|--|---|---|---|
|                     |   | AVERAGE  | ORGANIZATIONS   | INCUMBENTS   | MINIMUM   | MIDPOINT  | MAXIMUN   |
| Survey Source/Date: | Washington State Public Employers 20  | 15   |   |  |   |   |   |
|                     | Police Records Specialist<br>All Responses adj to Camas WA  | \$53,827   | 12  | 55   | \$41,546  | \$46,564  | \$51,582  |
|                     | "This journey level position typically per<br>administrative assistance in support of<br>justice environment. Must be Law Enfo  | the police opera   | tions. Typically require  | s 2 years clerical   | experience includin   |   |   |
| Job Title:          | Compdata Benchmark Pro 2015<br>Clerk II Senior<br>Western Region adj to Camas WA  | \$38,625   | 188   | 1,128  | \$30,076  | \$38,110  | \$46,144  |
|                     | "Performs moderately complex clerical information. Maintains records or logs. calculator, and other standard office equestablished formats and procedures. Poland two years experience."  | Verifies complet<br>uipment for reco   | eness and accuracy of ording, storing, retrievir  | information. Sets<br>g, and compiling  | -up and maintains finformation. Compil  | files and records. Us<br>les regular and spec   | es PC,<br>ial reports usin  |
|                     | Wage Access 2016<br>Emergency Dispatcher/911 Oper.<br>Nat'l data adj to Camas WA  | \$43,533   | 18  | 439  | \$35,862  | \$46,037  | \$56,456  |
|                     | "Receives incoming calls for assistance problem and number of personnel and police, fire, medical, and other personnutilizing knowledge of emergency medicactivities. Tasks are demanding and gein defined situations. Knowledge - Knowler experience." | equipment need<br>el and equipmer<br>cal techniques. I<br>enerally not clear | led. Monitors alarm sys<br>nt and relays instruction<br>May activate alarm sys<br>rly defined. Autonomy | stem signals that in<br>ns or information t<br>tem to notify fire s<br>Under limited sup | ndicate location of to<br>no units. May provid<br>stations. Complexity<br>pervision, makes as | ire or other emerger<br>e prearrival instruction<br>or - Performs complex<br>ssessments and exe | ncy. Dispatches<br>ons to caller,<br>and specialize<br>rcises discretio |
|                     | WA Cities & Counties (AWC) 2016 Police Records Clerk Sherrif's Office   | median<br>\$48,410   | 9   | 18   | \$43,159  | \$48,410  | \$53,661  |
|                     | Selected Washington Cities+   | <b>Ф40,410</b>   | 9   | 10   | φ43,139   | φ <del>4</del> 0,410  | φ33,001   |
| Job Summary:        | "Performs a variety of specialized cleric records, issues permits and licenses, p police information from the public. May of their time dispatching."   | repares reports.   | May receive certain   | ypes of crime and  | d citizen reports and   | respond to request  | s for routine   |
|                     | AVERAGES  | \$40,556   | 227   | 1,640  | \$37,661  | \$44,780  | \$51,961  |
|                     | ΓΑ ADJUSTED TO: January 2017  | 7 \$41,446   | 227   |  | \$38,500  |   |   |

<sup>+</sup> Anacortes, Arlington, Battle Ground, Mill Creek, Moses Lake, Mukilteo, Tumwater, Washougal, Ridgefield

CITY NOTE increased 1 grade - internal equity

**POSITION: Project Manager** 

|  |   | WEIGHTED  |   | NO.  | <u>SALARY RANGE</u>  |   |  |
|--|---|---|---|--|--|---|--|
|  |   | AVERAGE   | ORGANIZATIONS   | INCUMBENTS   | MINIMUM  | MIDPOINT  | MAXIMUM  |
| Survey Source/Date:  | Economic Resource Institute 2017 ^*   | median  |   |  | 10th Percentile  |   | 90th Percenti  |
| Job Title:   | Construction Engineer Mgr, 5 yrs. expr  | \$98,223  | Not Reported  | 26   | \$88,679   | \$98,223  | \$111,762  |
|  | City Support Services, 175 EEs Portlan  |   |   |  |  |   |  |
|  | "Manages, coordinates, and utilizes fun<br>of assigned responsibility. Plans and ov<br>personnel to specific phases or aspects<br>accordance with engineering disciplines   | versees engineerin<br>s of project, such a  | g program and orgar   | nizes project staff a  | ccording to project  | requirements. Ass   | igns project   |
| Survey Source/Date:  | Comp Data Benchmark Pro 2015  |   |   |  |  |   |  |
|  | Construction Manager<br>Western Region adj to Camas WA  | \$108,656   | 29  | 38   | \$82,582   | \$99,676  | \$116,654  |
|  | "Manages project and insures complian<br>schedule. Negotiates with subcontracto   |   |   |  |  |   | of budget and  |
|  |   |   |   |  |  |   |  |
| Survey Source/Date:  | Wage Access 2016  |   |   |  |  |   |  |
|  | Wage Access 2016 Civil Engineering Manager  | \$107,160   | 11  | 47   | \$84,914   | \$105,803   | \$127,466  |
| Job Title:<br>Scope:<br>Job Summary:   | Civil Engineering Manager Nat'l data adj to Camas WA "Manages activities involved in planning projects. Directs preparation of specifica  | g and designing civations, plans, cons  | vil engineering project   | ets. Reviews project   | plans and designs  | s, and determines figns for project. En   | easibility of sure progress  |
| Job Title:<br>Scope:<br>Job Summary:   | Civil Engineering Manager<br>Nat'l data adj to Camas WA<br>"Manages activities involved in planning   | g and designing civations, plans, cons<br>and specifications.<br>Immance significant<br>exercises independ  | vil engineering project<br>struction schedules, e<br>May be licensed or<br>tly impacts departme<br>lent judgment and ma   | ets. Reviews project<br>environmental impa-<br>certified by State. No<br>nt operations and no<br>akes decisions with               | plans and designs<br>ct studies and des<br>Manages a project,<br>nay impact profitat   | s, and determines tigns for project. En functional area or oility of organization                                 | feasibility of sure progress department with n. Receives                     |
| Job Title:<br>Scope:<br>Job Summary:   | Civil Engineering Manager Nat'l data adj to Camas WA "Manages activities involved in planning projects. Directs preparation of specifica and conformance to engineering plans a division at a single location. Job perfo broadly defined goals and objectives. E hiring authority. May supervise activitie  | g and designing civations, plans, cons<br>and specifications.<br>Immance significant<br>exercises independ  | vil engineering project<br>struction schedules, e<br>May be licensed or<br>tly impacts departme<br>lent judgment and ma   | ets. Reviews project<br>environmental impa-<br>certified by State. No<br>nt operations and no<br>akes decisions with               | plans and designs<br>ct studies and des<br>Manages a project,<br>nay impact profitat   | s, and determines tigns for project. En functional area or oility of organization                                 | sure progress<br>department with<br>n. Receives                              |
| Job Title: Scope: Job Summary:  Survey Source/Date: Job Title:                     | Civil Engineering Manager Nat'l data adj to Camas WA "Manages activities involved in planning projects. Directs preparation of specifica and conformance to engineering plans a a division at a single location. Job perfo broadly defined goals and objectives. E  | g and designing civations, plans, cons<br>and specifications.<br>ormance significant<br>exercises independ<br>as of supervisors ar  | vil engineering project<br>struction schedules, e<br>May be licensed or<br>tly impacts departme<br>lent judgment and ma   | ets. Reviews project<br>environmental impa-<br>certified by State. No<br>nt operations and no<br>akes decisions with               | plans and designs<br>ct studies and des<br>Manages a project,<br>nay impact profitat   | s, and determines tigns for project. En functional area or oility of organization                                 | feasibility of sure progress department with n. Receives                     |
| Job Title: Scope: Job Summary:  Survey Source/Date: Job Title: Scope: Job Summary: | Civil Engineering Manager Nat'l data adj to Camas WA  "Manages activities involved in planning projects. Directs preparation of specifica and conformance to engineering plans a division at a single location. Job perforbroadly defined goals and objectives. E hiring authority. May supervise activitie  WA Cities & Counties (AWC) 2016 Engineer, Senior level   | g and designing civations, plans, consand specifications.  ormance significant exercises independes of supervisors are median \$88,235  ivil engineering prints of public works pro | vil engineering projectstruction schedules, etc. May be licensed or ally impacts department and mand/or non-management.  5  nciples and practices jects. Oversees ass | ets. Reviews project<br>environmental impa-<br>certified by State. In<br>nt operations and nakes decisions with<br>ent employees." | plans and designs ct studies and des Manages a project, nay impact profitate some existing gui  \$77,690  of plans, specifical nsure contractor co | s, and determines to igns for project. En functional area or oility of organization delines. Usually has \$88,235 | feasibility of sure progress department with Receives budget and/or \$98,779 |
| Job Title: Scope: Job Summary:  Survey Source/Date: Job Title: Scope: Job Summary: | Civil Engineering Manager Nat'l data adj to Camas WA  "Manages activities involved in planning projects. Directs preparation of specifica and conformance to engineering plans a division at a single location. Job performance broadly defined goals and objectives. E hiring authority. May supervise activities  WA Cities & Counties (AWC) 2016 Engineer, Senior level Selected Washington Cities+ "Serves as project leader and applies of design, construction and maintenance of budget. may make effective recomments." | g and designing civations, plans, consand specifications.  ormance significant exercises independes of supervisors are median \$88,235  ivil engineering prints of public works pro | vil engineering projectstruction schedules, etc. May be licensed or ally impacts department and mand/or non-management.  5  nciples and practices jects. Oversees ass | ets. Reviews project<br>environmental impa-<br>certified by State. In<br>nt operations and nakes decisions with<br>ent employees." | plans and designs ct studies and des Manages a project, nay impact profitate some existing gui  \$77,690  of plans, specifical nsure contractor co | s, and determines to igns for project. En functional area or oility of organization delines. Usually has \$88,235 | feasibility of sure progress department with Receives budget and/or \$98,779 |

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>+</sup> Maple Valley, Monroe, Mountlake Terrace, Tumwater & Vancouver

**POSITION: Recreation Coordinator** 

|                     |  | WEIGHTED<br>AVERAGE                 | NO. ORGANIZATIONS  | NO. INCUMBENTS        | MINIMUM                     | SALARY RANGE<br>MIDPOINT   | MAXIMUM         |
|---------------------|--|-------------------------------------|--|-----------------------|-----------------------------|----------------------------|-----------------|
|                     |  |                                     |  |                       |                             |                            |                 |
| Survey Source/Date: | Economic Resource Institute 2017 ^*  | median                              |  |                       | 10th Percentile             |                            | 90th Percentile |
|                     | Events & Promotions Coordinator<br>City Support Services, 175 EEs Portlan  | \$48,161<br>nd OR~                  | Not Reported   | 57                    | \$40,962                    | \$48,161                   | \$57,469        |
| Job Summary:        | "Arranges and facilitates promotions are employee understanding, guest satisfact efficiency and efficacy of operations."   |                                     |  |                       |                             |                            |                 |
| Survey Source/Date: | Washington State Public Employers 20   | 15                                  |  |                       |                             |                            |                 |
|                     | Recreation Coordinator All Responses adj to Camas WA   | \$69,728                            | 9  | 51                    | \$55,105                    | \$62,047                   | \$69,059        |
|                     | departmental policies and procedures a volunteers. Typically requires a 4 year other recreation leaders."  WA Cities & Counties (AWC) 2016                               |                                     |  |                       |                             |                            |                 |
| Job Title:          | Recreation Coordinator   | \$53,024                            | 8  | 26                    | \$47,085                    | \$53,024                   | \$58,964        |
|                     | Selected Washington Cities+  |                                     |  |                       |                             |                            |                 |
|                     | "Plans, organizes, leads and instructs a<br>swimming, excursions, social events ar<br>departmental policies & procedures und<br>volunteers. Typically requires four-year | nd other related<br>der general sup | d functions for individuals<br>pervision. Directs work a | s and groups of all a | ges. Performs ind           | lependently in accordanc   | e with          |
|                     | AVERAGES   | \$57,313                            | 17   | 134                   | \$47,717                    | \$54,411                   | \$61,830        |
| DAT                 | ΓΑ ADJUSTED TO: January 2017   | \$58,230                            | 17   | 134<br>Adjus          | \$48,476<br>ted 65th percen | \$55,276<br>itile \$56,617 | \$62,814        |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Anacortes, Battleground, Bonney Lake, lake Stevens, Mill Creek, Moses Lake, Mountlake Terrace, Mukilteo, Tumwater, Washougal & Vancouver

#### **POSITION: Recreation Facilities Coordinator**

|   | WEIGHTED<br>AVERAGE   | NO.<br>ORGANIZATIONS  | NO. INCUMBENTS  | <u>s</u><br>Minimum  | ALARY RANG<br>MIDPOINT   | MAXIMUM   |
|---|---|---|---|--|--|---|
| Survey Source/Date: Economic Resource Institute 2017 ^* Job Title: Coordinator Scope: City Support Services, 175 EEs Portl  | \$52,585<br>land OR~  | Not Reported  | 40  | 10th Percentile<br>\$46,799  | \$52,585   | 90th Percentil<br>\$60,809  |
| Job Summary: "Arranges schedules and regulates fl<br>establishes priorities, and changes so<br>parts, material, machines, and equip   | cnedule accord  | nin or between organizating to projects, work ord   | ional units or busine<br>er specifications, es  | esses. Checks maste<br>tablished priorities,   | er schedule and work<br>and availability or ca   | corders,<br>pability of worke   |
| Survey Source/Date: Washington State Public Employers Job Title: Office Support Specialist, Interm. Scope: All Responses adj to Camas WA  | \$48,159  | 24  | 204   | \$37,038   | \$42,283   | \$47,540  |
| Job Summary:  "Performs moderately complex cleric and maintains files, prepares reports answers routine correspondence, arr the intermediate level position typical and spreadsheet software, with 1-2 y  | ranges meeting<br>Ily requiring der   | s, makes appointments,<br>monstrated secretarial sk   | screens calls and ta  | akes messages. Wo  | rks under limited sup  | ervision. This is   |
|   |   |   |   |  |  |   |
| Survey Source/Date: Wage Access 2016  Job Title: Administrative Assistant 3  Scope: Nat'l public administration data adj to   | \$48,014<br>Camas WA  | 10  | 525   | \$41,732   | \$51,047   | \$61,835  |
| Job Title: Administrative Assistant 3   | Camas WA  I assistance to recoming mail. Cons. Records m  | management and depart<br>composes and types rout<br>inutes for meetings. Per  | ments. Answers tele<br>tine correspondence<br>forms varied activiti   | ephones, types corro<br>e. Arranges travel so<br>es. Tasks are dema  | espondence and schoolshedules and reserva  | edules<br>tions. Compiles<br>not clearly  |
| Job Title: Administrative Assistant 3 Scope: Nat'l public administration data adj to Job Summary: "Provides administrative support and appointments. Reviews and routes in and prepares reports and presentation defined. Under limited supervision, experience."  Survey Source/Date: WA Cities & Counties (AWC) 2016 Job Title: Clerical, Journey Level   | Camas WA  I assistance to recoming mail. Cons. Records m  | management and depart<br>composes and types rout<br>inutes for meetings. Per  | ments. Answers tele<br>tine correspondence<br>forms varied activiti   | ephones, types corro<br>e. Arranges travel so<br>es. Tasks are dema  | espondence and schoolshedules and reserva  | edules<br>tions. Compiles<br>not clearly  |
| Job Title: Administrative Assistant 3 Scope: Nat'l public administration data adj to Job Summary: "Provides administrative support and appointments. Reviews and routes in and prepares reports and presentation defined. Under limited supervision, experience."  Survey Source/Date: WA Cities & Counties (AWC) 2016  | d camas WA I assistance to recoming mail. Cons. Records mexercises discressed in the constant of the constant | management and depart composes and types rout inutes for meetings. Per stion in defined situations  9 e clerical or administratival gathering and compila | ments. Answers tele ine correspondence forms varied activiti s. Knowledge of sta  35 re support work base tion, typing and/or w | ephones, types corre a. Arranges travel so es. Tasks are dema ndardized procedur  \$46,187  ed on a knowledge over the processing duti | espondence and schechedules and reserval anding and generally es. Requires consider \$50,201  of specialized functiones. May independent | edules tions. Compiles not clearly rable training or \$54,215 nal or departmently compose |
| Job Title: Administrative Assistant 3 Scope: Nat'l public administration data adj to Job Summary: "Provides administrative support and appointments. Reviews and routes in and prepares reports and presentation defined. Under limited supervision, experience."  Survey Source/Date: WA Cities & Counties (AWC) 2016 Job Title: Clerical, Journey Level Scope: Selected Washington Cities+ Job Summary: "Performs a variety of the more compercedures. Performs varied clerical routine correspondence, prepares re | d camas WA I assistance to recoming mail. Cons. Records mexercises discressed in the constant of the constant | management and depart composes and types rout inutes for meetings. Per stion in defined situations  9 e clerical or administratival gathering and compila | ments. Answers tele ine correspondence forms varied activiti s. Knowledge of sta  35 re support work base tion, typing and/or w | ephones, types corre a. Arranges travel so es. Tasks are dema ndardized procedur  \$46,187  ed on a knowledge over the processing duti | espondence and schechedules and reserval anding and generally es. Requires consider \$50,201  of specialized functiones. May independent | edules tions. Compiles not clearly rable training or \$54,215 nal or departmently compose |

<sup>+</sup>Anacortes, Battleground, Bonney Lake, Maple Valley, Mill Creek, Moses Lake, Mountlake Terrace, Mukilteo, Tumwater & Vancouver

**POSITION: Senior Planner** 

|  |  | WEIGHTED   | NO.  | NO.  | SA  | LARY RANG  | <u>3 E</u>  |
|--|--|--|--|--|---|--|---|
|  |  | AVERAGE  | ORGANIZATIONS  | INCUMBENTS   | MINIMUM   | MIDPOINT   | MAXIMUM   |
| Survey Source/Date: Economic Resource  | netitute 2017 ^*   | median   |  |  | 10th Percentile   |  | 90th Percentil  |
| Job Title: Urban Planner, leve   |  | \$77,463   | Not Reported   | 73   | \$67,082  | \$77,463   | \$91,362  |
| Scope: City Support Service  |  |  | Not reported   | 73   | ψ01,002   | φηη,400  | ψ51,502   |
| economic, social, a on data."  | nd physical factor   | and metropolitan s affecting land ι  | nsive programs and pla<br>areas to maximize qu<br>use, projects future co  | ality of life for the c  | ommunity and its resi   | dents. Collects and  | d analyzes data   |
| Survey Source/Date: Washington State F   | Public Employers   | 2015   |  |  |   |  |   |
| Job Title: Planner, Senior Scope: All Responses adj t  Job Summary: "Researches and a  |  | \$90,231   | 16   | 136  | \$69,199  | \$80,104   | \$91,056  |
| grant-funded project   |  |  |  |  |   |  |   |
| reports to sponsoring recommendations to the journey level plandirector of planning urvey Source/Date: WA Cities & Counting Job Title: Planner, Senior   | ng agency. Provid<br>to them. May supe<br>anner by project n<br>and community on<br>es (AWC) 2016  | es staff support tervise lower-level<br>nanagement and   | , public relations, purd<br>to a variety of planning<br>I employees. Typically<br>I supervisory responsi<br>smaller organizations)   | g boards, commiss<br>requires a 4 year o<br>pilities. Typically re   | ons, and committees,<br>degree and 4 years ex   | and presents reported  | orts and<br>distinguished fro   |
| reports to sponsoring recommendations to the journey level plandirector of planning survey Source/Date: WA Cities & Counting Job Title: Planner, Senior Scope: Selected Washington   | ng agency. Provid<br>to them. May supe<br>anner by project n<br>and community of<br>es (AWC) 2016<br>on Cities+  | es staff support t<br>ervise lower-level<br>nanagement and<br>levelopment (in s<br>median<br>\$80,227  | to a variety of planning<br>I employees. Typically<br>I supervisory responsi<br>smaller organizations)   | g boards, commiss<br>requires a 4 year o<br>pilities. Typically re   | ons, and committees,<br>degree and 4 years ex<br>ports to a planning ma<br>\$71,754   | and presents repo<br>experience. Usually<br>anager (in larger of<br>\$80,227   | orts and distinguished froganizations) or \$88,699  |
| reports to sponsoring recommendations to the journey level plandirector of planning director of planning survey Source/Date: WA Cities & Counting Job Title: Planner, Senior Scope: Selected Washington Scope: Selected Washington United Washington Scope: "Researches and all land use issues. Suring the formulation of grant-funded project reports to sponsoring recommendations to the journey level planding surveys to sponsoring the surveys the surveys to sponsoring the surveys to sponsoring the surveys the surveys to sponsoring the surveys th | ng agency. Provide them. May super anner by project in and community community of the community of the community of the community of them. May super anner by project in them. May super anner by project in them. May super anner by project in them. | es staff support to ervise lower-level nanagement and levelopment (in smedian \$80,227)  data to apply playm and long-rangular and objective icluding publicity, es staff support to ervise lower-level nanagement and | to a variety of planning<br>I employees. Typically<br>I supervisory responsi<br>smaller organizations)   | g boards, commission requires a 4 year oblities. Typically results and projects, includates data for planthasing, record-keet g boards, commission requires a 4 year oblities. Typically results are supplementations. | sons, and committees, degree and 4 years exports to a planning mass, \$71,754  and/or highly sensitive ling serving as lead wing studies, reports all ping, utilization of subons, and committees, degree and 4 years experies and 4 years experies and 5 years experies and 5 years experies and 5 years experies and 6 years experi | and presents reported and presents reported anager (in larger of \$80,227)  We development, cororker for assigned and recommendation and presents reported | \$88,699  construction, and staff. Participate ons. Supervises and progress orts and distinguished fro    |
| reports to sponsorir recommendations to the journey level plate director of planning curvey Source/Date: WA Cities & Counting Job Title: Planner, Senior Scope: Selected Washington Washington Grant-Grant Scope: "Researches and a land use issues. Suring the formulation of grant-funded project reports to sponsorir recommendations to the journey level plate director of planning stores."  | ng agency. Provide them. May super anner by project in and community community of the community of the community of the community of them. May super anner by project in them. May super anner by project in them. May super anner by project in them. | es staff support to ervise lower-level nanagement and levelopment (in smedian \$80,227)  data to apply playm and long-rangular and objective icluding publicity, es staff support to ervise lower-level nanagement and | to a variety of planning I employees. Typically I supervisory responsionaller organizations)  10  anning and zoning regge planning programs es. Interprets and prep, public relations, purc to a variety of planning I employees. Typically I supervisory responsi | g boards, commission requires a 4 year oblities. Typically results and projects, includates data for planthasing, record-keet g boards, commission requires a 4 year oblities. Typically results are supplementations. | sons, and committees, degree and 4 years exports to a planning mass, \$71,754  and/or highly sensitive ling serving as lead wing studies, reports all ping, utilization of subons, and committees, degree and 4 years experies and 4 years experies and 5 years experies and 5 years experies and 5 years experies and 6 years experi | and presents reported and presents reported anager (in larger of \$80,227)  We development, cororker for assigned and recommendation and presents reported | \$88,699  construction, and staff. Participate ons. Supervises or and distinguished fro distinguished fro |

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>+</sup> Anacortes, Battleground, Bonney Lake, Maple Valley, Mill Creek, Moses Lake, Mountlake Terrace, Mukilteo, Tumwater & Vancouver

**POSITION: Battalion Chief** 

|                     |  | WEIGHTED          | NO.                       | NO.                   | <u>S</u> .       | ALARY RANG | <u>E</u>       |
|---------------------|--|-------------------|---------------------------|-----------------------|------------------|------------|----------------|
|                     |  | AVERAGE           | ORGANIZATIONS             | INCUMBENTS            | MINIMUM          | MIDPOINT   | MAXIMUM        |
| Survey Source/Date: | : Bureau of Labor Statistics 2015 *^   | Median            |                           |                       | 10th%            | 50th%      | 90th%          |
| Job Title:          | : 1st Line Sup of Fire Fight &   |                   |                           |                       |                  |            |                |
| _                   | Prevention Wrkrs   | \$89,622          | not reported              | 27                    | \$60,470         | \$89,622   | \$117,946      |
| •                   | : Washington adj to Camas WA   |                   |                           |                       |                  |            |                |
| Job Summary:        | "Directly supervise and coordinate a   | ctivities of work | ers engaged in fire fight | ing and fire preventi | on and control." |            |                |
| Survey Source/Date: | : Washington State Public Employers  | 2015              |                           |                       |                  |            |                |
|                     | Fire Battalion Chief   | \$112,471         | 7                         | 49                    | \$94,416         | \$100,441  | \$106,466      |
| Scope:              | : All Responses adj to Camas WA  |                   |                           |                       |                  |            |                |
| Survey Source/Date  | incendiary and arson cases. Conduction aid and firefighting operations. Responsible Washington Cities & Counties (AWC) | onsible for apply |                           | -                     |                  | -          |                |
| -                   | : Fire Battalion Chief   | \$102,728         | 3                         | 13                    | \$95,892         | \$102,728  | \$109,564      |
|                     | : Moses Lake, Tukwila & Vancouver+   | . ,               | 3                         | 13                    | φ95,692          | Φ102,720   | \$109,504      |
| •                   | : "Supervises and coordinates all or a extinguish fires. May direct investigations."                                   | major portion o   |                           |                       |                  |            | to control and |
|                     | AVERAGES   | \$104,116         | 10                        | 89                    | \$83,593         | \$97,597   | \$111,325      |
| DATA                | A ADJUSTED TO: January 2017  | \$107,502         | 10                        | 89                    | \$85,928         | \$100,323  |                |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased approx. 5% using comps

not an exact grade fit

used Tent Agreement wage proposal to compute

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Position does not exist in all cities

**POSITION: Deputy Fire Marshal** 

**Insufficient Data - Informational Purposes Only** 

|  | WEIGHTED        | NO.                    | NO.                 |                | SALARY RANG                | E                |
|--|-----------------|------------------------|---------------------|----------------|----------------------------|------------------|
|  | AVERAGE         | ORGANIZATIONS          | INCUMBENTS          | MINIMUM        | MIDPOINT                   | MAXIMUM          |
|  |                 |                        |                     |                |                            |                  |
| Survey Source/Date: Bureau of Labor Statistics 2015 *^           | Median          |                        |                     | 10th%          | 50th%                      | 90th%            |
| Job Title: Fire Inspector and Investigator                       | \$86,910        | not reported           | 220                 | \$64,372       | \$86,910                   | \$116,724        |
| Scope: Washington adj to Camas WA                                |                 |                        |                     |                |                            |                  |
| Job Summary: "Inspect buildings to detect fire haza explosions." | rds and enforce | e local ordinances and | State laws, or inve | stigate and ga | ther facts to determine ca | use of fires and |
| Survey Source/Date: Business & Legal Resources 2016 ^            | *               |                        |                     | 10th%          | 50th%                      | 90th%            |
| Job Title: Fire Inspector and Investigator                       | \$70,054        | not reported           | 220                 | \$46,606       | \$68,718                   | \$97,352         |
| Scope: Local Government, SW Washington                           |                 |                        |                     |                |                            |                  |
| Job Summary: "Inspect buildings to detect fire haza explosions." | rds and enforce | e local ordinances and | State laws. Investi | gate and gathe | er facts to determine caus | e of fires and   |
| AVERAGES   | \$78,482        | 0                      | 440                 | \$55,489       | \$77,814                   | \$107,038        |
| DATA ADJUSTED TO: January 2017                                   | \$80,354        | 0                      | 440                 | \$56,812       | \$79,670                   | \$109,591        |
|  |                 |                        |                     |                |                            |                  |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased approx. 12.5% using comps

not an exact grade fit

used Tent Agreement wage proposal to compute

Adjusted 65th percentile \$82,464

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

**POSITION: Fire Captain** 

## **Insufficient Data - Informational Purposes Only**

|   | WEIGHTED<br>AVERAGE | NO. ORGANIZATIONS | NO. INCUMBENTS | MINIMUM  | SALARY RANG<br>MIDPOINT   | <u>E</u><br>MAXIMUM |
|---|---------------------|-------------------|----------------|----------|---------------------------|---------------------|
|   |                     |                   |                | -        | -                         | -                   |
| Survey Source/Date: Washington Cities & Counties (AWC)                                  | 2016                |                   |                |          |                           |                     |
| Job Title: Fire Captain   | \$98,019            | 4                 | 92             | \$93,375 | \$98,019                  | \$102,663           |
| Scope: Arlington, Moses Lake, Tumwater & \  | /ancouver+          |                   |                |          |                           |                     |
| Job Summary: "Supervises personnel and equipmen<br>subordinate officers of command at a |                     |                   |                |          | ninister fire company pol | icy. May relieve    |
| AVERAGES  | \$98,019            | 4                 | 92             | \$93,375 | \$98,019                  | \$102,663           |
| DATA ADJUSTED TO: January 2017  | \$99,156            | 4                 | 92             | \$94,458 | \$99,156                  | \$103,854           |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE decreased approx. 12.5% using comps

not an exact grade fit

used Tent Agreement wage proposal to compute

Adjusted 65th percentile \$99,501

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Position does not exist in all cities

**POSITION: Fire Captain/Paramedic** 

**Insufficient Data - Informational Purposes Only** 

|   | WEIGHTED      | NO.           | NO.        |          | SALARY RANG               | <u>i E</u>      |
|---|---------------|---------------|------------|----------|---------------------------|-----------------|
|   | AVERAGE       | ORGANIZATIONS | INCUMBENTS | MINIMUM  | MIDPOINT                  | MAXIMUM         |
| Survey Source/Date: Washington Cities & Counties (AW                            | /C) 2016      |               |            |          |                           |                 |
| Job Title: Fire Captain   | \$98,019      | 4             | 92         | \$93,375 | \$98,019                  | \$102,663       |
| Scope: Arlington, Moses Lake, Tumwater  | & Vancouver+  |               |            |          |                           |                 |
| Job Summary: "Supervises personnel and equipm subordinate officers of command a |               |               |            |          | nister fire company polic | cy. May relieve |
| AVERAGES  | \$98,019      | 4             | 92         | \$93,375 | \$98,019                  | \$102,663       |
| DATA ADJUSTED TO: January 2   | 2017 \$99,156 | 4             | 92         | \$94,458 | \$99,156                  | \$103,854       |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased approx. 2.5% using comps

not an exact grade fit

used Tent Agreement wage proposal to compute

Adjusted 65th percentile \$99,501

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Position does not exist in all cities

**POSITION: Firefighter - Paramedic** 

|   | WEIGHTED             | NO.           | NO.        | SA                | LARY RANG              | <u>G E</u>          |
|---|----------------------|---------------|------------|-------------------|------------------------|---------------------|
|   | AVERAGE              | ORGANIZATIONS | INCUMBENTS | MINIMUM           | MIDPOINT               | MAXIMUM             |
|   |                      |               |            |                   |                        |                     |
| Survey Source/Date: Business & Legal Resources 2016 ^   |                      |               |            | 10th%             | 50th%                  | 90th%               |
| Job Title: Firefighter  | \$53,227             | not reported  | 48         | \$29,702          | \$51,563               | \$80,683            |
| Scope: Local Government, SW Washington  |                      |               |            |                   |                        |                     |
| Job Summary: "Control and extinguish fires or responsible to the summary: "Control and extinguish fires or responsible to the summary: "Control and extinguish fires or responsible to the summary: "Control and extinguish fires or responsible to the summary: "Control and extinguish fires or responsible to the summary: "Control and extinguish fires or responsible to the summary: "Control and extinguish fires or responsible to the summary: "Control and extinguish fires or responsible to the summary: "Control and extinguish fires or responsible to the summary: "Control and extinguish fires or responsible to the summary: "Control and extinguish fires or responsible to the summary is sufficient to the summary |                      |               |            |                   | . Duties may includ    | le fire prevention, |
| Survey Source/Date: Bureau of Labor Statistics 2015 *^  | Median               |               |            | 10th%             | 50th%                  | 90th%               |
| Job Title: Firefighter  | \$69,628             | not reported  | 48         | \$25,669          | \$69,628               | \$94,818            |
| Scope: Washington adj to Camas WA   | . ,                  | •             |            | . ,               | . ,                    | . ,                 |
| Survey Source/Date: Washington Cities & Counties (AWC   | •                    | -             | 404        | <b>\$70.475</b>   | <b>#00.040</b>         | <b>\$00.044</b>     |
| Job Title: Firefighter-Paramedic  | \$82.210             | 5             | 104        | \$72.175          | \$82,210               | \$92.244            |
| Scope: Anacortes, Arlington, Moses Lake, N  | + - , -              | •             |            | Ψ. Ξ, σ           | Ψ02,210                | Ψ02,2               |
| Job Summary: "Provides advanced life support serv<br>accident scene to emergency medical<br>paramedic or a combination parame   | al facility. May als |               |            |                   |                        |                     |
| AVERAGES  | \$72,234             | 5             | 200        | \$42,515          | \$67,800               | \$89,249            |
| DATA ADJUSTED TO: January 20  | )17 \$73,497         | 5             | 200        | \$43,356          | \$69,140               | \$91,013            |
|   |                      |               | Adjuste    | ed 65th percentil | 9 \$74,853<br>\$74,853 |                     |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased approx. 12.5% using comps

not an exact grade fit

used Tent Agreement wage proposal to compute

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Position does not exist in all cities

**POSITION: Firefighter** 

## **Insufficient Data - Informational Purposes Only** NO.

NO.

WEIGHTED

|   | AVERAGE                | ORGANIZATIONS              | INCUMBENTS            | MINIMUM        | MIDPOINT            | MAXIM   |
|---|------------------------|----------------------------|-----------------------|----------------|---------------------|---------|
| rvey Source/Date: Washington Cities & Counties (A | WC) 2016               |                            |                       |                |                     |         |
| Job Title: Firefighter                            | \$74,154               | 5                          | 154                   | \$64,608       | \$74,154            | \$83,70 |
| Scope: Anacortes, Arlington, Mukiltro, Tu         | ımwater & Vancouv      | er+                        |                       |                |                     |         |
| other fire protection personnel ar                | nd full time driver/er | ngineers. Excludes firef   | fighters who are also | paramedics. Do | not include premium |         |
| pay) in salaries reported. If you                 | have a separate cla    | assification or pay step   | •                     | •              | •                   |         |
| pay) in salaries reported. If you  AVERAGES       | have a separate class  | assification or pay step 5 | •                     | •              | •                   |         |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

increased approx. 2.5% using comps **CITY NOTE** 

not an exact grade fit

used Tent Agreement wage proposal to compute

Adjusted 65th percentile \$75,014

SALARY RANGE

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Position does not exist in all cities

**POSITION: Circulation Services Specialist** 

| (D       | ollars per Year) |            |         |              |         |
|----------|------------------|------------|---------|--------------|---------|
| WEIGHTED | NO.              | NO.        |         | SALARY RANGE |         |
| AVERAGE  | ORGANIZATIONS    | INCUMBENTS | MINIMUM | MIDPOINT     | MAXIMUM |
|          |                  |            |         |              |         |

| Sope   Library Technician   Sope   S44,077   Not Reported   55   \$37,696   \$44,077   \$51, \$50,000   Sope   City Support Services, Portland OR-  |  | AVERAGE  | ORGANIZATIONS  | INCUMBENTS   | MINIMUM   | MIDPOINT   | MAXIMUM   |
|---|--|--|--|--|---|--|---|
| as Library of Congress catalog. Performs routine cataloging and coding of library materials, arranges and maintains periodicals, prepares volumes for binding, han interlibrary koan requests, prepares involves, retrieves information from databases, supervises support staff. Answers routine inquiries and refers people requiring professional assistance to Librarian. Verifies bibliographic information on order requests. Calculates circulation statistics. Directs activities of workers in maintenal stacks or in section of department or division, such as ordering or receiving section of acquisitions department, preparation activities in catalog department, or limite or reserve desk operation of circulation department. May operate and maintain audiovisual equipment.*  Survey Source/Date: Washington State Public Employers 2015  Job Titlie: Library Technician - Senior  \$42,666  \$7  \$289  \$40,721  \$46,090  \$51, \$50pe: All Responses adj to Camas WA  Job Summary: 'Uses advanced knowledge of library procedures, services, and resources to provide expertise and assistance with administrative tasks or unit operations. Indepen makes decisions and resolves non-routine and complex problems with public, staff, and publishers. May serve as operations coordinator at a specialized public served desk (e.g., reference, circulation, or branch library). May coordinate work of lower level staff. Typically requires at least 3 years experience as a Library Technician equivalent combination of education and experience. NOTE: The Library Technician (Senior) is distinguished from the Library Technician (Intermediate) by the required advanced knowledge of print and electronic library and information resources, and/or technical expertise in library procedures, and by a high degree of independent of advanced knowledge of print and electronic library and information resources, and/or technical expertise in library procedures, and by a high degree of independent procedures. Public admin adata adj to Camas WA  Survey Source/Date: Wage Access 2016  Jo | Job Title: Library Technician Scope: City Support Services, Portland OR~   | \$44,077   | ·  |  | \$37,696  |  | 90th Percenti<br>\$51,682                                   |
| Job Title: Library Technician - Senior \$42,666 7 289 \$40,721 \$46,090 \$51, Scope: All Responses adj to Camas WA  Job Summary: "Uses advanced knowledge of library procedures, services, and resources to provide expertise and assistance with administrative tasks or unit operations. Indepen makes decisions and resolves non-routine and complex problems with public, staff, and publishers. May serve as operations coordinator at a specialized public ser desk (e.g., reference, circulation, or branch library). May coordinate work of lower level staff. Typically requires at least 3 years experience as a Library Technician (Senior) is distinguished from the Library Technician (Intermediate) by the required for advanced knowledge of print and electronic library and information resources, and/or technical expertise in library procedures, and by a high degree of independence of advanced knowledge of print and electronic library and information resources, and/or technical expertise in library procedures, and by a high degree of independence of advanced knowledge of print and electronic library and information resources, and/or technical expertise in library procedures, and by a high degree of independence of advanced knowledge of print and electronic library and information resources, and/or technical expertise in library procedures, and by a high degree of independence of independence of the provided by client ^ Midpoint  | as Library of Congress catalog. Performs<br>interlibrary loan requests, prepares invoic<br>professional assistance to Librarian. Veri<br>stacks or in section of department or divis | s routine cataloging<br>ces, retrieves inform<br>ifies bibliographic in<br>sion, such as orderii | and coding of library mate<br>nation from databases, and<br>nformation on order reques<br>ng or receiving section of | erials, arranges and i<br>d supervises support<br>sts. Calculates circul<br>acquisitions departm | maintains periodicals, periodicals, per staff. Answers routine lation statistics. Direct: | prepares volumes for<br>inquiries and refers p<br>as activities of workers   | binding, handles<br>beople requiring<br>in maintenance o    |
| makes decisions and resolves non-routine and complex problems with public, staff, and publishers. May serve as operations coordinator at a specialized public ser desk (e.g., reference, circulation, or branch library). May coordinate work of lower level staff. Typically requires at least 3 years experience as a Library Technician of equivalent combination of education and experience. NOTE: The Library Technician (Senior) is distinguished from the Library Technician (Intermediate) by the required for advanced knowledge of print and electronic library and information resources, and/or technical expertise in library procedures, and by a high degree of independence decision-making.*  Survey Source/Date: Statewide 2016- Provided by client ^ Midpoint  Job Title: Senior Library Associate \$51,993 3 3 \$47,043 \$51,993 \$57, Scope: Public Libraries: Pullman, Everett, Tacoma  Job Summary: Client verified this as a match.  Survey Source/Date: Wage Access 2016  Job Title: Librarian 2 \$51,837 5 97 \$45,380 \$48,764 \$53, Scope: Nat'l public admin data adj to Camas WA  Job Summary: "Maintains and assists in locating library collections of books, serial publications, documents, audiovisual and other materials. Provides information on library activit facilities, rules and services. Assists in use of reference sources, catalogs and indexes to locate information. Issues and receives materials for circulation or for use library. Assembles and arranges displays of books and other library materials. *Complexity - Performs moderately complex and specialized activities. Tasks are invalidations and cassionally not clearly defined. *Autonomy - Under general supervision, makes assessments and exercises some discretion in routine situations. *Knowledge of standardized procedures. Requires considerable training or experience.*  Survey Source/Date: Fort Vancouver Library^ Midpoint  Job Title: Branch Supervisor \$47,154 1 1 \$37,710 \$47,154 \$56, Scope: Vancouver   | Job Title: Library Technician - Senior   |  | 7  | 289  | \$40,721  | \$46,090   | \$51,438  |
| Job Title: Senior Library Associate \$51,993 3 3 \$47,043 \$51,993 \$57,   Scope: Public Libraries: Pullman, Everett, Tacoma  Job Summary: Client verified this as a match.  Survey Source/Date: Wage Access 2016  Job Title: Librarian 2 \$51,837 5 97 \$45,380 \$48,764 \$53,   Scope: Nat'l public admin data adj to Camas WA  Job Summary: "Maintains and assists in locating library collections of books, serial publications, documents, audiovisual and other materials. Provides information on library activitic facilities, rules and services. Assists in use of reference sources, catalogs and indexes to locate information. Issues and receives materials for circulation or for use library. Assembles and arranges displays of books and other library materials.* Complexity - Performs moderately complex and specialized activities. Tasks are inv and occasionally not clearly defined. * Autonomy - Under general supervision, makes assessments and exercises some discretion in routine situations. * Knowledge for Standardized procedures. Requires considerable training or experience."  Survey Source/Date: Fort Vancouver Library^\ Midpoint  Job Title: Branch Supervisor \$47,154 1 1 1 \$37,710 \$47,154 \$56,   Scope: Vancouver  Job Summary: Client verified this as a match.  | makes decisions and resolves non-routin<br>desk (e.g., reference, circulation, or brand<br>equivalent combination of education and<br>for advanced knowledge of print and elec       | e and complex prob<br>ch library). May coo<br>experience. NOTE:                                  | olems with public, staff, an<br>ordinate work of lower leve<br>The Library Technician (\$                            | nd publishers. May se<br>el staff. Typically requ<br>Senior) is distinguishe                     | erve as operations coor<br>iires at least 3 years ex<br>ed from the Library Teo           | rdinator at a specialize<br>xperience as a Library<br>chnician (Intermediate | ed public service<br>Technician or an<br>e) by the requirem |
| Survey Source/Date: Wage Access 2016 Job Title: Librarian 2 \$51,837 5 97 \$45,380 \$48,764 \$53, Scope: Nat'l public admin data adj to Camas WA  Job Summary: "Maintains and assists in locating library collections of books, serial publications, documents, audiovisual and other materials. Provides information on library activity facilities, rules and services. Assists in use of reference sources, catalogs and indexes to locate information. Issues and receives materials for circulation or for use library. Assembles and arranges displays of books and other library materials.* Complexity - Performs moderately complex and specialized activities. Tasks are inv and occasionally not clearly defined. * Autonomy - Under general supervision, makes assessments and exercises some discretion in routine situations. * Knowledge Knowledge of standardized procedures. Requires considerable training or experience."  Survey Source/Date: Fort Vancouver Library^ Midpoint Job Title: Branch Supervisor \$47,154 1 1 \$37,710 \$47,154 \$56, Scope: Vancouver  Job Summary: Client verified this as a match.  | Job Title: Senior Library Associate Scope: Public Libraries: Pullman, Everett, Tacom   | \$51,993   | 3  | 3  | \$47,043  | \$51,993   | \$57,373  |
| Job Title: Librarian 2 \$51,837 5 97 \$45,380 \$48,764 \$53,   Scope: Nat'l public admin data adj to Camas WA  Job Summary: "Maintains and assists in locating library collections of books, serial publications, documents, audiovisual and other materials. Provides information on library activiting facilities, rules and services. Assists in use of reference sources, catalogs and indexes to locate information. Issues and receives materials for circulation or for use library. Assembles and arranges displays of books and other library materials.* Complexity - Performs moderately complex and specialized activities. Tasks are involved and occasionally not clearly defined. * Autonomy - Under general supervision, makes assessments and exercises some discretion in routine situations. * Knowledge of standardized procedures. Requires considerable training or experience."  Survey Source/Date: Fort Vancouver Library^ Midpoint  Job Title: Branch Supervisor \$47,154 1 1 1 \$37,710 \$47,154 \$56, Scope: Vancouver  Job Summary: Client verified this as a match.   | -  |  |  |  |   |  |   |
| facilities, rules and services. Assists in use of reference sources, catalogs and indexes to locate information. Issues and receives materials for circulation or for use library. Assembles and arranges displays of books and other library materials.* Complexity - Performs moderately complex and specialized activities. Tasks are invand occasionally not clearly defined. * Autonomy - Under general supervision, makes assessments and exercises some discretion in routine situations. * Knowledge Knowledge of standardized procedures. Requires considerable training or experience."  Survey Source/Date: Fort Vancouver Library^ Midpoint  Job Title: Branch Supervisor \$47,154 1 1 \$37,710 \$47,154 \$56, Scope: Vancouver  Job Summary: Client verified this as a match.  | Job Title: Librarian 2   |  | 5  | 97   | \$45,380  | \$48,764   | \$53,634  |
| Job Title: Branch Supervisor \$47,154 1 1 \$37,710 \$47,154 \$56, Scope: Vancouver  Job Summary: Client verified this as a match.   | facilities, rules and services. Assists in us<br>library. Assembles and arranges displays<br>and occasionally not clearly defined. * Au  | se of reference sour<br>of books and other<br>otonomy - Under ger                                | rces, catalogs and indexes<br>r library materials.* Compl<br>neral supervision, makes                                | s to locate informatior<br>lexity - Performs mod<br>assessments and exe                          | n. Issues and receives<br>lerately complex and s  | materials for circulation materials for circulation materials. T             | on or for use in<br>「asks are involve                       |
|   | Job Title: Branch Supervisor Scope: Vancouver  | •  | 1  | 1  | \$37,710  | \$47,154   | \$56,576  |
| AVERAGES \$44,912 16 445 \$41,710 \$47,616 \$54,  | Job Summary: Client verified this as a match.  |  |  |  |   |  |   |
|   | AVERAGES   | \$44,912   | 16   | 445  | \$41,710  | \$47.616   | \$54,141  |

<sup>^</sup> Median or midpoint salary provided in lieu of Weighted Average, which was not available

Adjusted 65th percentile \$48,837

CITY NOTE increased 1 grade - internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

#### LOCAL 11

## City of Camas Washington Salary Survey (Dollars per Year)

**POSITION: Library Support Assistant** 

|   | WEIGHTED<br>AVERAGE | NO.<br>ORGANIZATIONS | NO.<br>INCUMBENTS | MINIMUM         | SALARY RANGE<br>MIDPOINT | MAXIMUM         |
|---|---------------------|----------------------|-------------------|-----------------|--------------------------|-----------------|
| Survey Source/Date: Economic Resource Institute 2017 ^* | median              |                      |                   | 10th Percentile |                          | 90th Percentile |
| Job Title: Administrative Assistant Clerk               | \$36,238            | Not Reported         | 189               | \$31,644        | \$36,238                 | \$42,091        |
| Scope: City Support Services, Portland OR~              |                     | •                    |                   |                 |                          |                 |

#### **Job Summary:**

"Compiles and keeps records of business transactions and office activities of establishment, and performs a variety of other administrative duties, utilizing knowledge of systems or procedures. Produces information by transcribing, formatting, inputting, editing, retrieving, copying, and transmitting text, data, and graphics. Types agendas for meetings, manuscripts, letters, and other documents. Reads and routes correspondence and initiates telecommunications. Collects information; copies, tabulates, and posts data; and prepares records and reports. Computes wages, taxes, premiums, commissions, and payments. Orders and records orders for services. Maintains office supplies inventory by checking stock to determine inventory level, anticipates needed supplies, places and expedites orders for supplies, and verifies receipt of supplies. Gives information to and interviews customers, claimants, employees, and sales personnel. Receives, counts, and pays out cash. Prepares, issues, and sends out receipts, bills, policies, invoices, statements, and checks. Operates office machines, and keeps equipment operational by following manufacturer instructions and established procedures. Opens and routes incoming mail, answers correspondence, and prepares outgoing mail."

| Survey Source/Date: Statewide 2016- Provided by client^ Job Title: Library Assistant 2 \$\$ Scope: Public Libraries: Anacortes, Pullman, Everett | Midpoint<br>\$56,358 | 3   | 3     | \$46,855 | \$56,358 | \$57,332 |
|--|----------------------|-----|-------|----------|----------|----------|
| Job Summary: Client verified this as a match.  |                      |     |       |          |          |          |
| Survey Source/Date: Wage Access 2016   |                      |     |       |          |          |          |
| Job Title: Administrative Assistant 2  | \$40,178             | 186 | 4,082 | \$30,912 | \$37,846 | \$45,025 |
| Scope: Nat'l data adj to Camas WA  |                      |     |       |          |          |          |

#### **Job Summary:**

"Provides administrative support and assistance to management and departments. Answers telephones, types correspondence and schedules appointments. Reviews and routes incoming mail. Composes and types routine correspondence. Arranges travel schedules and reservations. Compiles and prepares reports and presentations. Records minutes for meetings.\* Complexity - Performs varied activities. Tasks are involved and occasionally not clearly defined.\* Autonomy - Under general supervision, exercises some discretion in routine situations.\* Knowledge - Knowledge of commonly used procedures; requires some previous training."

| Survey Source/Date: Fort Vancouver Library 2016^ Job Title: Administrative Assistant Scope: Vancouver | Midpoint<br>\$40,498 | 1   | 1     | \$33,738 | \$40,498 | \$47,237 |
|---|----------------------|-----|-------|----------|----------|----------|
| Job Summary: Client verified this as a match.   |                      |     |       |          |          |          |
| AVERAGES  | \$40,015             | 190 | 4,275 | \$35,787 | \$42,735 | \$47,921 |
| DATA ADJUSTED TO: January 2   | 017 \$40,737         | 190 | 4,275 | \$36,131 | \$43,145 | \$48,381 |

<sup>^</sup> Median or midpoint salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased 4 grades - internal equity

Adjusted 65th percentile \$40,753

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required. \$\$ Anacortes did not provide a midpoint

**POSITION: Library Associate** 

|  | WEIGHTED  | NO.   | NO.   | 9  | <b>SALARY RANG</b>   | E  |
|--|---|---|---|--|--|--|
|  | AVERAGE   | ORGANIZATIONS   | INCUMBENTS  | MINIMUM  | MIDPOINT   | MAXIMUM  |
| Survey Source/Date: Economic Resource Institute 2017 ^*  | median  |   |   | 10th Percentile  |  | 90th Percent   |
| Job Title: Library Technician, Level 3   | \$46,271  | Not Reported  | 55  | \$39,970   | \$46,271   | \$54,052   |
| Scope: City Support Services, Portland OR~   |   |   |   |  |  |  |
| Job Summary: "Assists Librarian in information services: and of Congress catalog. Performs routine catalog requests, prepares invoices, retrieves information. Userifies bibliographic information or division, such as ordering or receiving second department. May operate and maintain audi | oging and coding of<br>ation from database<br>on order requests. (<br>tion of acquisitions of | library materials, arranges<br>s, and supervises support<br>Calculates circulation statis | and maintains periodi<br>staff. Answers routine<br>tics. Directs activities | cals, prepares volumes<br>inquiries and refers per<br>of workers in maintena | for binding, handles in<br>ople requiring professionce of stacks or in sec | nterlibrary loan<br>onal assistance to<br>ction of departmer |
| Survey Source/Date: Statewide 2016- Provided by client.\$  |   |   |   |  |  |  |
| Job Title: Library Associate   | \$45,677  | 3   | 3   | \$41,337   | \$45,677   | \$50,440   |
| Scope: Public Libraries: Mount Vernon, Tacoma, Ev  |   | -   | -   | <b>4</b> · · · · · · · · · · · · · · · · · · ·                               | ¥ 10,011   | <b>4</b> 00,110  |
| Job Summary: Client verified this as a match.  |   |   |   |  |  |  |
| Survey Source/Date: Statewide 2016- Provided by client^  | Midpoint  |   |   |  |  |  |
| Job Title: Library Assistant 2 \$\$  | \$37,211  | 1   | 1   | \$35,006   | \$37,211   | \$39,395   |
| Scope: Public Libraries: Anacortes   |   |   |   |  |  |  |
| Job Summary: Client verified this as a match.  |   |   |   |  |  |  |
| Survey Source/Date: Fort Vancouver Library^  | Midpoint  |   |   |  |  |  |
| Job Title: Senior Library Assistant  | \$38,646  | 1   | 1   | \$32,198   | \$38,646   | \$45,074   |
| Scope: Vancouver   |   |   |   |  |  |  |
| Job Summary: Client verified this as a match.  |   |   |   |  |  |  |
| Survey Source/Date: Washington Cities & Counties (AWC) 2016  |   |   |   |  |  |  |
| Job Title: Library Technician  | Not Reported  | 1   | 5   | \$31,104   | \$35,250   | \$39,396   |
| Scope: Anacortes+  |   |   |   |  |  |  |
| "Performs paraprofessional library duties invi-<br>questions regarding the use of basic bibliogra<br>public catalogs; arranges for inter library loar  | aphic and reference   | tools; maintains and proce  | esses acquisition reco  | ds which may include o   |  |  |
| AVERAGES   | \$42,428  | 6   | 65  | \$35,923   | \$40,611   | \$45,67  |
| DATA ADJUSTED TO: January 20   | 17 \$42,466   | 6   | <sup>65</sup><br>Adjus  | \$36,230<br>ted 65th percentil   | \$40,958<br>e \$43,231   | \$46,061   |

<sup>^</sup> Median or midpoint salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased 1 grade

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Position does not exist in all cities

<sup>\$\$</sup> Midpoint for Anacortes was calculated from min and max provided.

**POSITION: Library Page** 

|  | WEIGHTED<br>AVERAGE   | NO.<br>ORGANIZATIONS      | NO.<br>INCUMBENTS       | MINIMUM S                | SALARY RANG<br>MIDPOINT | <u>E</u><br>MAXIMUM  |
|--|---|---------------------------|-------------------------|--------------------------|-------------------------|----------------------|
| Survey Source/Date: Economic Resource Institute 2017 ^*  | median  |                           |                         | 10th Percentile          |                         | 90th Percentil       |
| Job Title: Library Assistant, entry level  | \$31,530  | Not Reported              | 25                      | \$28,222                 | \$31,530                | \$36,168             |
| Scope: City Support Services, Portland OR~   | ψ51,550   | Not Reported              | 25                      | Ψ20,222                  | ψ51,000                 | ψ30,100              |
| Job Summary: "Assists Librarian in compiling records, so   | orting and shelving b   | nooks, and issuing and re | ceiving library materia | le such as hooks fil     | ms slides recordings    | and CD-ROMS          |
| Records identifying data and due date to i   | ssue item to patron   | is Inspects returned item | for damage, verifies of | ue-date and comput       | tes and receives overd  | ue fines Reviews     |
| records of overdue item and issues overd   |   |                           |                         |                          |                         |                      |
| files, or other designated storage area. Lo  |   |                           |                         |                          |                         |                      |
| files. Repairs books and places plastic co   |   |                           |                         |                          |                         |                      |
| professional assistance to Librarian. May  |   |                           |                         |                          |                         |                      |
|  |   |                           |                         |                          |                         |                      |
| Survey Source/Date: Washington State Public Employers 2015   | )   |                           |                         |                          |                         |                      |
| Job Title: Library Aide  | \$26,990  | 8                         | 497                     | \$27,172                 | \$30,953                | \$34,714             |
| Scope: All Responses adj to Camas WA   |   |                           |                         |                          |                         |                      |
| Job Summary: "Performs the processing, retrieval, coding inquiries for information and publications.   |   |                           | als, papers, microfilms | s, classified reports, a | and documents for a lib | rary. Responds t     |
|  |   |                           | als, papers, microfilms | s, classified reports, a | and documents for a lib | rary. Responds t     |
| inquiries for information and publications.  | This is the entry lev   |                           | als, papers, microfilms | s, classified reports, a | and documents for a lib | rary. Responds t     |
| inquiries for information and publications.  Survey Source/Date: Statewide 2016- Provided by client^   | Midpoint<br>\$24,197  | el position. "            |                         |                          |                         |                      |
| inquiries for information and publications.  Survey Source/Date: Statewide 2016- Provided by client^  Job Title: Page\$\$  | Midpoint<br>\$24,197  | el position. "            |                         |                          |                         |                      |
| inquiries for information and publications.  Survey Source/Date: Statewide 2016- Provided by client^  Job Title: Page\$\$  Scope: Public Libraries: Anacortes, Mount Vernor  | Midpoint<br>\$24,197  | el position. "            |                         |                          |                         |                      |
| inquiries for information and publications.  Survey Source/Date: Statewide 2016- Provided by client^ Job Title: Page\$\$ Scope: Public Libraries: Anacortes, Mount Vernor Job Summary: Client verified this as a match.  | This is the entry lev<br>Midpoint<br>\$24,197<br>n, Tacoma, Everett               | el position. "            |                         |                          |                         |                      |
| inquiries for information and publications.  Survey Source/Date: Statewide 2016- Provided by client^ Job Title: Page\$\$ Scope: Public Libraries: Anacortes, Mount Vernor Job Summary: Client verified this as a match.  Survey Source/Date: Fort Vancouver Library^   | This is the entry leventh Midpoint \$24,197 and Tacoma, Everett Midpoint          | el position. "            |                         | \$21,289                 | \$24,197                | \$26,388             |
| inquiries for information and publications.  Survey Source/Date: Statewide 2016- Provided by client^ Job Title: Page\$\$ Scope: Public Libraries: Anacortes, Mount Vernor Job Summary: Client verified this as a match.  Survey Source/Date: Fort Vancouver Library^ Job Title: Public Services Assistant  | This is the entry leventh Midpoint \$24,197 and Tacoma, Everett Midpoint          | el position. "            |                         | \$21,289                 | \$24,197                | \$26,388             |
| inquiries for information and publications.  Survey Source/Date: Statewide 2016- Provided by client^   | This is the entry leventh Midpoint \$24,197 and Tacoma, Everett Midpoint \$33,530 | /el position. "  4        | 1                       | \$21,289<br>\$28,538     | \$24,197<br>\$33,530    | \$26,388<br>\$38,522 |
| inquiries for information and publications.  Survey Source/Date: Statewide 2016- Provided by client^ Job Title: Page\$\$ Scope: Public Libraries: Anacortes, Mount Vernor Job Summary: Client verified this as a match.  Survey Source/Date: Fort Vancouver Library^ Job Title: Public Services Assistant Scope: Vancouver   | This is the entry leventh Midpoint \$24,197 and Tacoma, Everett Midpoint          | el position. "            |                         | \$21,289                 | \$24,197                | \$26,388             |
| inquiries for information and publications.  Survey Source/Date: Statewide 2016- Provided by client^ Job Title: Page\$\$ Scope: Public Libraries: Anacortes, Mount Vernor Job Summary: Client verified this as a match.  Survey Source/Date: Fort Vancouver Library^ Job Title: Public Services Assistant Scope: Vancouver Job Summary: Client verified this as a match. | This is the entry level Midpoint \$24,197 m, Tacoma, Everett Midpoint \$33,530    | /el position. "  4        | 1                       | \$21,289<br>\$28,538     | \$24,197<br>\$33,530    | \$26,388<br>\$38,522 |

<sup>^</sup> Median or midpoint salary provided in lieu of Weighted Average, which was not available

Adjusted 65th percentile \$31,734

**CITY NOTE** will add 3 steps at recommended scale

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

**POSITION: Youth Services Librarian** 

|                     |   | WEIGHTED                             | NO.   | NO.   |  | SALARY RANGE  |                                    |
|---------------------|---|--------------------------------------|---|---|--|---|------------------------------------|
|                     |   | AVERAGE                              | ORGANIZATIONS   | INCUMBENTS                                      | MINIMUM                                    | MIDPOINT  | MAXIMUM                            |
| Survey Source/Date: | Economic Resource Institute 2017 ^*   | median                               |   |   | 10th Percentile                            |   | 90th Percentile                    |
| -                   | Library Department Head   | \$66,461                             | Not Reported  | 56  | \$57,201                                   | \$66,461  | \$78,716                           |
| Scope:              | City Support Services, Portland OR~   | . ,                                  | ·   |   |  | , ,   | , ,                                |
| Job Summary:        | "Manages an organizational unit of the main   | library or a brand                   | ch that is physically sepa                                | rated from the main lib                         | orary. Plans and adm                       | ninisters program of library                                | services. "                        |
| Survey Source/Date: | Statewide 2016- Provided by client^   | Midpoint                             |   |   |  |   |                                    |
| Job Title:          | Librarian 2   | \$73,549                             | 2   | 2   | \$63,190                                   | \$73,549  | \$73,746                           |
| Scope:              | Public Libraries: Anacortes, Everett \$\$   |                                      |   |   |  |   |                                    |
| Job Summary:        | Client verified this as a match.  |                                      |   |   |  |   |                                    |
| Survey Source/Date: | Wage Access 2016  |                                      |   |   |  |   |                                    |
| Job Title:          | Library Manager   | \$73,170                             | 17  | 154   | \$50,729                                   | \$64,971  | \$79,668                           |
| Scope:              | Nat'l data adj to Camas WA  |                                      |   |   |  |   |                                    |
|                     | "Manages activities of library branch or depa<br>shelving and locating materials. Examines be<br>discarded, repaired or replaced. " | rtment, and assi<br>ook reviews, pub | sts in selection and locati<br>lishers' catalogs and othe | on of books, audiovis<br>er information sources | ual and other materia<br>to recommend mate | als. Trains and directs wor<br>erial acquisition. Select ma | kers in receiving<br>terials to be |
| Survey Source/Date: | Fort Vancouver Library^   | Midpoint                             |   |   |  |   |                                    |
| Job Title:          | Branch Services Librarian   | \$56,451                             | 1   | 1   | \$45,157                                   | \$56,451  | \$67,746                           |
| Scope:              | Vancouver   |                                      |   |   |  |   |                                    |
| Job Summary:        | Client verified this as a match.  |                                      |   |   |  |   |                                    |
|                     | AVERAGES  | \$71,340                             | 20  | 213   | \$54,069                                   | \$65,358  | \$74,969                           |
|                     | DATA ADJUSTED TO: January 2017  | \$72,327                             | 20  | 213   | \$54,588                                   | \$65,985  | \$75,689                           |

<sup>^</sup> Median or midpoint salary provided in lieu of Weighted Average, which was not available

Adjusted 65th percentile \$67,024

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required. \$\$ Tacoma data was not available

**POSITION: Accounting Manager** 

|                                   |  | WEIGHTED   | NO.  | NO.   |  | LARY RANG  |  |
|-----------------------------------|--|--|--|---|--|--|--|
|                                   |  | AVERAGE  | ORGANIZATIONS  | INCUMBENTS  | MINIMUM  | MIDPOINT   | MAXIMUM  |
| Survey Source/Date:               | Economic Resource Institute 2017 ^   | median   |  |   | 10th Percentile  |  | 90th Percentile  |
| Job Title:                        | Accounting Manager   | \$97,065   | Not Reported   | 57  | \$88,302   | \$97,065   | \$109,596  |
|                                   | City Support Services, 175 EEs Port  | land OR~   |  |   |  |  |  |
| Job Summary:                      | "Manages professional level accoun accounting. Confirms accuracy of of and methods, for preventing capital consist of a mix of professional, para nonexempt accounting personnel."   | perating and fir<br>being frozen. I  | nancial reports. Advise<br>nterprets accounts and  | s upper manageme<br>records to upper m  | nt regarding matters, anagement. Includes  | such as effective<br>s managers whos   | use of resources<br>e staffs may                                 |
| Survey Source/Date:               | Washington State Public Employers  | 2015   |  |   |  |  |  |
|                                   | Accounting Manager All Responses adj to Camas WA   | \$84,201   | 24   | 45  | \$77,492   | \$90,733   | \$103,946  |
| Survey Source/Date:<br>Job Title: | experience in the accounting field."  Wage Access 2016  Sr. Accounting Manager   | \$105,570  | 42   | 74  | \$77,481   | \$97,892   | \$120,737  |
|                                   | Nat'l data adj to Camas WA   | *,-  |  |   | * , -  | ¥ - ,  | , , ,  |
| Job Summary:                      | "Manages day-to-day operations of t<br>recommends adjustments. Analyzes<br>other reports to summarize current a<br>Manages multiple projects, functional<br>operations, which could considerably<br>judgment and makes decisions with<br>and/or non-management employees | financial information of the control | mation detailing assets,<br>ompany financial position<br>of department within a<br>subility of organization. F | liabilities and capita<br>on. May coordinate<br>division at a single<br>Receives roughly de | al; prepares balance a<br>implementation of ac<br>location. Job perform<br>fined goals and objec | sheet, profit and I<br>counting control p<br>nance directly imp<br>ctives. Exercises i | oss statement an<br>procedures.<br>acts department<br>ndependent |
|                                   | AVERAGES   | \$97,352   | 66   | 176   | \$81,092   | \$95,230   | \$111,426  |
| DATA                              | ADJUSTED TO: January 2017  | \$99,024   | 66   | 176<br>Adjust   | \$82,578<br>ed 65th percentile   | \$96,976<br>\$99,097   | \$113,469  |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

POSITION: Administrative Assistant/Deputy City Clerk

|   | WEIGHTED  | NO.  | NO.   | _  | ALARY RANG  |                                     |
|---|---|--|---|--|---|-------------------------------------|
|   | AVERAGE   | ORGANIZATIONS  | INCUMBENTS  | MINIMUM  | MIDPOINT  | MAXIMUM                             |
| Survey Source/Date: Economic Resource Institute 2017 Job Title: Records Management Specialist Scope: City Support Services, 175 EEs Po  | \$48,915  | Not Reported   | 23  | 10th Percentile<br>\$43,461  | \$48,915  | 90th Percentile<br>\$56,679         |
| Job Summary: "Archives, logs, audits and presensus systems."  | ves digital docum   | nents and responds to it   | nformation requests   | . Creates and mair   | ntains digital filing a   | nd retrieval                        |
| Survey Source/Date: Washington State Public Employe   | rs 2015   |  |   |  |   |                                     |
| Job Title: Office Support Specialist, Senior Scope: All Responses adj to Camas WA   | \$47,797  | 25   | 173   | \$41,319   | \$48,161  | \$55,060                            |
| Job Summary: "Performs complex clerical and se of practices and procedures of the transcribes dictation, types letters, meetings and makes appointment supervision. May direct the work o secretarial skills, with 2-4 years se | memos, and org<br>memos, and cor<br>s. Generally take<br>f lower level secr | rrespondence. Typing n<br>responsibility for hand<br>retaries and/or clerical of | nay be from rough of<br>dling details for an in<br>employees. This is t | director. Sets up ar<br>Iraft. Initiates requir<br>ndividual manager o<br>he senior level posi | ed administers filing<br>ed administrative re<br>or managers. Works | eports. Arranges<br>s under general |
| Survey Source/Date: Wage Access 2016  |   |  |   |  |   |                                     |
| Job Title: Administrative Assistant 3 Scope: Nat'l public administration data ad  | \$48,014<br>j to Camas WA   | 10   | 525   | \$41,732   | \$51,047  | \$61,835                            |
| Job Summary: "Provides administrative support a appointments. Reviews and routes Compiles and prepares reports an clearly defined. Under limited sup training or experience."   | s incoming mail. (<br>d presentations.                                      | Composes and types ro<br>Records minutes for m                                   | outine corresponder<br>eetings. Performs v                              | ice. Arranges travel<br>aried activities. Tas  | schedules and res<br>sks are demanding                              | ervations.<br>and generally not     |
| Survey Source/Date: WA Cities & Counties (AWC) 2016   | 6 median  |  |   |  |   |                                     |
| Job Title: Deputy Clerk Scope: Battle Ground, Bonney Lake, Map  | \$61,278<br>le Valley & Tumv  | 4<br>vater+  | 4   | \$55,089   | \$61,278  | \$67,467                            |
| Job Summary: "Primary assistant to city or town of May fill in for the clerk in his/her at  | clerk or clerk/trea<br>osence. May hav                                      | surer. Performs admin<br>/e responsibility for utili                             | istrative work in sup<br>ty billing or payroll f                        | port or city clerk op<br>unctions."  | erations. Functions   | , and programs.                     |
| AVERAGES  | \$48,064  | 39   | 725   | \$45,400   | \$52,350  | \$60,260                            |
| DATA ADJUSTED TO: January 201   | 17 \$49,139   | 39   | 725<br>Adjust   | \$46,156<br>ed 65th percenti   | \$53,222<br>le \$51,789   | \$61,264                            |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE

increased 3 grades - internal equity, some data not strong comparator

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>+</sup> Position does not exist in all cities

#### **POSITION: Administrative Services Director**

|                           |  | WEIGHTED<br>AVERAGE   | NO.<br>ORGANIZATIONS   | NO. INCUMBENTS   | S<br>MINIMUM   | ALARY RANG<br>MIDPOINT  | <u>BE</u><br>MAXIMUM                                 |
|---------------------------|--|---|--|--|--|---|--|
| Job Title:                | Economic Resource Institute 2017 ^* Human Resources Director City Support Services, 175 EEs Portla   | \$101,547   | Not Reported   | 23   | 10th Percentile<br>\$85,211  | \$101,547   | 90th Percentile<br>\$123,790                         |
| Job Summary:              | "Directs, organizes, plans, and develor procedures relating to all phases of heducation and training, management and salary administration."   | uman resource   | es activities. Oversees a  | activities relating to   | personnel rules a  | nd regulations, staffi  | ing, employee  |
| Job Title:                | Washington State Public Employers 2<br>Assistant City Manager<br>All Responses adj to Camas WA   | 2015<br>\$171,319   | 2  | 3  | \$127,039  | \$150,214   | \$173,389  |
| Job Summary:              | "Manages, plans, and sets goals and<br>Serves as project manager on special<br>bachelor's degree and 10+ years of re   | I projects as as  | ssigned. Acts as City M  | ents to ensure deli<br>anager in his/her a   | very of quality servi<br>bsence. Supervise   | ices. Oversees orga<br>s a support staff. Ty  | nization's budge<br>pically requires a               |
|                           | Wage Access 2016<br>Human Resources Director<br>Nat'l public administration data adj to  | \$121,640<br>Camas WA   | 7  | 10   | \$79,673   | \$107,151   | \$134,228  |
| Job Summary:              | "Directs and coordinates all personne compensation, labor relations, employ determine competitive compensation industry trends. Directs and coordinate and profitability of organization. Defin decisions with no existing guidelines. | yee services, c<br>and benefits p<br>es activities of<br>es own goals a | compensation and emplans. Reviews legislation a division or departme and objectives based or | loyee benefits prace<br>on, arbitration decis<br>nt at one or more le<br>n corporate strateg | ctices. Analyzes wa<br>sions and collective<br>ocations. Job perfo<br>y.Has great latitude | ge and salary practi<br>bargaining contrac<br>rmance impacts buse<br>to exercise judgme | ces and data to<br>ts to assess<br>siness operations |
| Job Title:                | WA Cities & Counties (AWC) 2016 Human Resources Director Selected Washington Cities+   | median<br>\$99,443  | 10   | 10   | \$87,516   | \$99,443  | \$111,371  |
| Job Summary:              | "Plans, organizes, directs and control<br>a range of personnel functions, include<br>employment opportunity, labor relatio<br>four year degree and 5-8 years exper   | ling staffing, tra<br>ns, and employ                                    | aining and developmen<br>yee services. May be r  | t, workplace safety esponsible for civil   | , wage/salary and  | benefits administrati   | ion, equal   |
|                           | AVERAGES   | \$110,008   | 19   | 46   | \$94,860   | \$114,589   | \$135,694  |
| Median salary provided in | A ADJUSTED TO: January 2017 In lieu of Weighted Average, which was not ed in lieu of salary ranges which were not  | t available   | 19   | 46<br>Adjuste  | \$96,439<br>ed 65th percentil  | \$116,497<br>le \$108,650   | \$137,954  |

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

+ Vancouver, Anacortes Arlington, Bonney Lake, Mill Creek, Monroe, Moses Lake, Mukilteo, Tumwater and Washougal

CITY NOTE increased 2 grades - internal equity, addl duties not listed

<sup>~</sup> Geographic adjustments of less than 2% not required

## POSITION: Building Division Manager/Building Official

Insufficient Data - Informational Purposes Only

|                        |   | WEIGHTED                         | NO.   | NO.  | <u>S A</u>                     | LARY RANG            | <u>3 E</u>          |
|------------------------|---|----------------------------------|---|--|--------------------------------|----------------------|---------------------|
|                        |   | AVERAGE                          | ORGANIZATIONS                                   | INCUMBENTS                                     | MINIMUM                        | MIDPOINT             | MAXIMUM             |
|                        |   |                                  |   |  |                                |                      |                     |
| Survey Source/Date: Wa | ashington State Public Employers 2  | 2015                             |   |  |                                |                      |                     |
| <b>Job Title</b> : Bu  | ıilding Official  | \$120,224                        | 6   | 9  | \$87,855                       | \$103,316            | \$118,744           |
| Scope: All             | Responses, adj to Camas WA  |                                  |   |  |                                |                      |                     |
| po<br>of               | irects activities and staff of building<br>licies and procedures and local coc<br>code enforcement activities. Typica<br>ficial. Typically reports to the chief a | de developmer<br>ally requires a | nt. May perform some b<br>2 year degree and 4-6 | ouilding inspection w<br>years of building ins | vork. May have additi          | ional duties includ  | ling administration |
| Survey Source/Date: W/ | A Cities & Counties (AWC) 2016  | median                           |   |  |                                |                      |                     |
| <b>Job Title</b> : Bu  | uilding Official  | \$82,346                         | 9   | 9  | \$72,971                       | \$82,346             | \$91,721            |
| Scope: Se              | elected Washington Cities+  |                                  |   |  |                                |                      |                     |
| po<br>ad               | irects activities and staff of building<br>dicies and procedures and local cool<br>ministration of code enforcement a<br>ficial."                                 | de developmer                    | nt. May perform some                            | building inspection v                          | work. May have add             | itional duties inclu | ding                |
|                        | AVERAGES  | \$101,285                        | 15  | 18   | \$80,413                       | \$92,831             | \$105,233           |
| DATA AI                | DJUSTED TO: January 2017  | \$103,701                        | 15  | 18<br>Adjust                                   | \$82,331<br>ed 65th percentile | \$95,045<br>\$98,266 | \$107,743           |

<sup>+</sup>Vancouver, Battle Ground, Mill Creek, Monroe, Moses Lake, Mountlake Terrace, Tumwater, Washougal, Ridgefield

**POSITION: City Administrator** 

## Insufficient Data - Informational Purposes Only

|                     |   | WEIGHTED  | NO.  | NO.   | <u>s</u> ,  | ALARY RANG  | <u>E</u>                                     |
|---------------------|---|---|--|---|---|---|--|
|                     |   | AVERAGE   | ORGANIZATIONS  | INCUMBENTS  | MINIMUM   | MIDPOINT  | MAXIMUM                                      |
| Survey Source/Date: | Wage Access 2016  |   |  |   |   |   |  |
| •                   | City / County Manager   | \$135,508   | 10   | 14  | \$95,229  | \$114,266   | \$133,346                                    |
| Scope:              | Nat'l public administration data adj to   | Camas WA  |  |   |   |   |  |
|                     | Directs and coordinates administration Appoints department heads and stafelected officials for approval. Plans for services. Oversees activities of a diverse profitability of organization. Interprets activities of directors and managers. | f. Supervises a<br>for future devel<br>rision or depart<br>s corporate stra | activities of municipal de<br>opment of urban and ne<br>ment at one or more lo | epartments. Prepare<br>onurban areas to pro<br>cations. Job perform | es annual budget ar<br>ovide for populatior<br>nance has broad im | nd submits estimate<br>growth and expans<br>pact on business op | s to authorized sion of public perations and |
| Job Title:          | WA Cities & Counties (AWC) 2016 City Manager/Administrator Selected Washington Cities+  | median<br>\$137,475   | 11   | 11  | \$125,957   | \$137,475   | \$148,993                                    |
|                     | "Appointed by city manager, city or to<br>Provides leadership in the developm<br>action. Typically requires degree in   | ent of long- an   | id short-term goals, incl  | uding the city budge  | et. Makes recomme   | ninistration of city go<br>endations to the city                | vernment.<br>council for                     |
|                     | AVERAGES  | \$136,374   | 21   | 25  | \$110,593   | \$125,871   | \$141,170                                    |
| DATA                | ADJUSTED TO: January 2017   | \$138,513   | 21   | 25<br>Adjust  | \$112,280<br>ed 65th percentil                                    | \$127,790<br>e \$131,325  | \$143,322                                    |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased 2 grades - internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required

<sup>+</sup>Vancouver, Arlington, Battle Ground, Bonney Lake, Maple Valley, Mill Creek, Monroe, Moses Lake, Tumwater, Washougal, Ridgefield

**POSITION: Community Development Director** 

\* Salary percentiles provided in lieu of salary ranges which were not available

|  |   | WEIGHTED   | NO.  | NO.   |   | ALARY RANG  |   |
|--|---|--|--|---|---|---|---|
|  |   | AVERAGE  | ORGANIZATIONS  | INCUMBENTS  | MINIMUM   | MIDPOINT  | MAXIMUN   |
| 0  | W 1: 1 0: 1 B 1: 5  | 2045   |  |   |   |   |   |
| •  | Washington State Public Employers   |  | 40   | 0   | <b>#407.000</b>   | <b>#407 700</b>   | £4.40.000   |
|  | Community Development Director All Responses adj to Camas WA  | \$133,349  | 12   | 9   | \$107,008   | \$127,789   | \$148,680   |
| Job Summary:   |   |  |  |   |   |   |   |
| oob ouiiiilai y.   | Directs the Community Developmen  |  |  |   |   |   |   |
|  | annexation functions, building plan re  |  |  |   |   |   |   |
|  | development including 5 years in ser  | •  | ent role. NOTE: This is  | the top level of this   | function within larg  | er organizations. Th  | s position  |
|  | typically has subordinate managers."  | 1  |  |   |   |   |   |
| Survey Source/Date:  | Wage Access 2016*   |  |  |   | 10th Percentile   |   | 90th Percent  |
| Job Title:   | Community Development Director  | \$115,369  | 7  | 9   | \$60,505  | \$113,236   | \$177,010   |
|  |   |  |  |   |   |   |   |
| Scope:   | Nat'l data adj to Camas WA  "Directs and oversees community de programs for utilization of land and p scientists and development specialis Recommends governmental measur evaluate environmental impact reporting and programments business operations and programments business operations and programments business operations and programments business operations.  | physical facilitients to recomme<br>res affecting lands. Directs and   | s of cities, counties and<br>nd arrangements of lar<br>nd use, public utilities, of<br>coordinates activities of   | d metropolitan areas<br>ad and facilities for re<br>community facilities<br>of a division or depa   | <ul> <li>Confers with loca<br/>esidential, commer<br/>and housing and tr<br/>rtment at one or me</li> </ul>   | I authorities, civic le cial, industrial and cansportation. May repore locations. Job pe  | aders, social<br>ommunity uses<br>eview and<br>erformance   |
| Scope:   | "Directs and oversees community de<br>programs for utilization of land and p<br>scientists and development specialis<br>Recommends governmental measur  | chysical facilitients to recomme<br>res affecting lauts. Directs and<br>ofitability of organical properties.   | s of cities, counties and<br>nd arrangements of lar<br>nd use, public utilities, of<br>coordinates activities of<br>anization. Defines own   | d metropolitan areas<br>ad and facilities for re<br>community facilities<br>of a division or depa<br>goals and objective  | <ul> <li>Confers with local<br/>esidential, commer<br/>and housing and transfer at one or measurement at one or measurement at one corpor</li> </ul>  | I authorities, civic le cial, industrial and c ansportation. May re ore locations. Job pe ate strategy. Has gre                               | aders, social community uses wiew and erformance eat latitude to  |
| Scope:<br>Job Summary:                                     | "Directs and oversees community de programs for utilization of land and p scientists and development specialis Recommends governmental measur evaluate environmental impact repor impacts business operations and pro exercise judgment and makes decisi supervisors."  | chysical facilitients to recomme<br>res affecting lauts. Directs and<br>ofitability of organical properties.   | s of cities, counties and<br>nd arrangements of lar<br>nd use, public utilities, of<br>coordinates activities of<br>anization. Defines own   | d metropolitan areas<br>ad and facilities for re<br>community facilities<br>of a division or depa<br>goals and objective  | <ul> <li>Confers with local<br/>esidential, commer<br/>and housing and transfer at one or measurement at one or measurement at one corpor</li> </ul>  | I authorities, civic le cial, industrial and c ansportation. May re ore locations. Job pe ate strategy. Has gre                               | aders, social community uses. eview and erformance eat latitude to                                      |
| Scope: Job Summary: Survey Source/Date:                    | "Directs and oversees community de programs for utilization of land and p scientists and development specialis Recommends governmental measur evaluate environmental impact repor impacts business operations and proexercise judgment and makes decisi   | hysical facilities to recomme res affecting lards. Directs and offitability of orgons with no ex   | s of cities, counties and<br>nd arrangements of lar<br>nd use, public utilities, of<br>coordinates activities of<br>anization. Defines own   | d metropolitan areas<br>ad and facilities for re<br>community facilities<br>of a division or depa<br>goals and objective  | <ul> <li>Confers with local<br/>esidential, commer<br/>and housing and transfer at one or measurement at one or measurement at one corpor</li> </ul>  | I authorities, civic le cial, industrial and c ansportation. May re ore locations. Job pe ate strategy. Has gre                               | aders, social community uses. eview and erformance eat latitude to                                      |
| Scope: Job Summary: Survey Source/Date: Job Title:         | "Directs and oversees community de programs for utilization of land and p scientists and development specialis Recommends governmental measur evaluate environmental impact repor impacts business operations and pro exercise judgment and makes decisi supervisors."  WA Cities & Counties (AWC) 2016   | chysical facilities to recomme res affecting lar tts. Directs and offitability of orgons with no ex  | es of cities, counties and<br>nd arrangements of lar<br>nd use, public utilities, of<br>coordinates activities of<br>anization. Defines own<br>isting guidelines. Has b  | d metropolitan areas<br>ad and facilities for re<br>community facilities<br>of a division or depa<br>goals and objective<br>audget and hiring au  | s. Confers with loca<br>esidential, commer<br>and housing and tr<br>rtment at one or mo<br>es based on corpor<br>thority. Directs activ   | I authorities, civic le cial, industrial and c ansportation. May re ore locations. Job pe ate strategy. Has grevities of managers a           | aders, social community uses eview and erformance eat latitude to nd/or                                 |
| Scope: Job Summary:  Survey Source/Date: Job Title: Scope: | "Directs and oversees community de programs for utilization of land and p scientists and development specialis Recommends governmental measur evaluate environmental impact repor impacts business operations and pro exercise judgment and makes decisi supervisors."  WA Cities & Counties (AWC) 2016 Planning/Community Develop. Dir.  | chysical facilities to recomme tes affecting larts. Directs and offitability of orgons with no exmedian  Not Reported the functions on the functions of the fun | s of cities, counties and arrangements of lar nd use, public utilities, of coordinates activities of anization. Defines own isting guidelines. Has been soft a planning/communication of a planning/communication of the organization. | d metropolitan areas and and facilities for re community facilities of a division or depa a goals and objective audget and hiring au  12  nity development de s, evaluation of prop and primary staff lia | s. Confers with loca esidential, commer and housing and trustent at one or mes based on corpor thority. Directs activate \$96,783  Spartment. Developosed annexations, also not the planning esidential commercial control of the contro | I authorities, civic le cial, industrial and c ansportation. May re pre locations. Job pe ate strategy. Has grevities of managers a \$108,301 | aders, social community uses. eview and erformance eat latitude to nd/or \$119,818 olicies, pments and  |
| Scope: Job Summary:  Survey Source/Date: Job Title: Scope: | "Directs and oversees community de programs for utilization of land and p scientists and development specialis Recommends governmental measur evaluate environmental impact repor impacts business operations and proexercise judgment and makes decisi supervisors."  WA Cities & Counties (AWC) 2016 Planning/Community Develop. Dir. Selected Washington Cities+ "Plans, organizes, directs and controprocedures and practices to do plant related programs. Serves as primary | chysical facilities to recomme tes affecting larts. Directs and offitability of orgons with no exmedian  Not Reported  ols the functions in grand studies, recommended to the polynomial office of the polynomial of the polynomial of the functions of the polynomial o | s of cities, counties and arrangements of lar nd use, public utilities, of coordinates activities of anization. Defines own isting guidelines. Has been soft a planning/communication of a planning/communication of the organization. | d metropolitan areas and and facilities for re community facilities of a division or depa a goals and objective audget and hiring au  12  nity development de s, evaluation of prop and primary staff lia | s. Confers with loca esidential, commer and housing and trustent at one or mes based on corpor thority. Directs activate \$96,783  Spartment. Developosed annexations, also not the planning esidential commercial control of the contro | I authorities, civic le cial, industrial and c ansportation. May re pre locations. Job pe ate strategy. Has grevities of managers a \$108,301 | aders, social community uses eview and erformance eat latitude to end/or \$119,818 colicies, pments and |

Mountlake Terrace, Mukilteo, Ridgefield, Tumwater and Washougal

**POSITION: Engineering Manager** 

|                     |  | WEIGHTED                         | NO.  | NO.                  | <u>S A</u>                     | <u>G E</u>             |                   |
|---------------------|--|----------------------------------|--|----------------------|--------------------------------|------------------------|-------------------|
|                     |  | AVERAGE                          | ORGANIZATIONS                                    | INCUMBENTS           | MINIMUM                        | MIDPOINT               | MAXIMUM           |
| Survey Source/Date: | Economic Resource Institute 2017 ^*  | median                           |  |                      | 10th Percentile                |                        | 90th Percentile   |
| Job Title:          | Engineering Manager  | \$105,504                        | Not Reported                                     | 57                   | \$94,737                       | \$105,504              | \$120,560         |
|                     | City Support Services, 175 EEs Portla  | and OR~                          | •  |                      |                                |                        |                   |
| Job Summary:        | "Manages, coordinates, and utilizes for area of assigned responsibility. Plans project personnel to specific phases of testing, in accordance with engineering | and oversees<br>or aspects of pr | engineering program a<br>oject, such as technica | and organizes proje  | ect staff according to         | project requireme      | ents. Assigns     |
| Survey Source/Date: | Washington State Public Employers 2  | 2015                             |  |                      |                                |                        |                   |
|                     | Project Engineering Manager All Responses adj to Camas WA  | \$110,916                        | 14   | 33                   | \$77,309                       | \$91,377               | \$105,604         |
| Survey Source/Date: | all internal and external resources rel<br>and technical personnel in an engine<br>a senior project engineer. Must be a r                                      | ering design or                  | operations section. Re                           |                      |                                |                        |                   |
| -                   | _  | 0440 447                         | 47   | 400                  | Ф <b>7</b> 0 044               | <b>#</b> 400 700       | 0407.470          |
|                     | Engineering Manager Nat'l data adj to Camas WA   | \$113,417                        | 17   | 139                  | \$79,041                       | \$103,702              | \$127,176         |
| Job Summary:        | "Manages functional operations of en<br>development projects, including proje<br>equipment is maintained and available   | ect developmen                   |  |                      |                                |                        |                   |
| Survey Source/Date: | WA Cities & Counties (AWC) 2016  | median                           |  |                      |                                |                        |                   |
|                     | : City Engineer<br>: Selected Washington Cities+   | Not Reported                     | 11   | 11                   | \$87,332                       | \$97,631               | \$107,931         |
| Job Summary:        | "Plans, organizes and directs the ope<br>engineering projects, services and pro<br>officer for all required engineering rev<br>professional engineer."         | ograms; super\                   | vises statt of profession                        | nai, technicai and a | administrative emplo           | yees. Serves as d      | designated reviev |
|                     | AVERAGES   | \$111,087                        | 42   | 240                  | \$84,605                       | \$99,554               | \$115,318         |
| DAT                 | A ADJUSTED TO: January 2017  | \$112,913                        | 42   | 240<br>Adjust        | \$86,013<br>ed 65th percentile | \$101,211<br>\$105,120 | \$117,238         |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Anacortes, Arlington, Battle Ground, Bonney Lake, Mill Creek, Moses Lake, Mountlake Terrace, Mukilteo, Tumwater, Maple Valley, and Washougal

**POSITION: Finance Director** 

#### Insufficient Data - Informational Purposes Only

|   | WEIGHTED                 | NO.                       | NO.                  | <u>s</u>               | ALARY RANG              | <u> </u>           |
|---|--------------------------|---------------------------|----------------------|------------------------|-------------------------|--------------------|
|   | AVERAGE                  | ORGANIZATIONS             | INCUMBENTS           | MINIMUM                | MIDPOINT                | MAXIMUM            |
|   |                          |                           |                      |                        |                         |                    |
| Survey Source/Date: Washington State Public Emp | oloyers 2015             |                           |                      |                        |                         |                    |
| Job Title: Finance Director                     | \$153,501                | 24                        | 28                   | \$117,287              | \$140,261               | \$163,235          |
| Scope: All Responses adj to Camas               |                          |                           |                      |                        |                         |                    |
| Job Summary: "Plans, organizes, directs and     | d controls the functions | s of a finance departme   | ent and serves as o  | rganization's chief f  | inancial officer. Dev   | elops and          |
| implements policies, procedu                    | res and practices for t  | he organization's finan   | cial systems. Overs  | ees purchase and i     | nvestment of jurisdi    | ction's funds. May |
| also be accountable for inform                  | nation technology fund   | ction and/or clerk functi | on. Top financial po | osition, typically req | uiring a minimum of     | a 4 year degree    |
| and 8-10 years experience."                     |                          |                           |                      |                        |                         |                    |
| Survey Source/Date: WA Cities & Counties (AWC)  | 2016 median              |                           |                      |                        |                         |                    |
| Job Title: Finance Director                     | \$111,032                | 14                        | 14                   | \$98,774               | \$111,032               | \$123,290          |
| Scope: Selected Washington Cities+              |                          |                           |                      |                        |                         |                    |
| Job Summary: "Plans, organizes, directs and     | d controls the functions | s of a finance departme   | ent and serves as th | ne organization's ch   | ief financial officer.  | Develops and       |
| implements policies, procedu                    | res and practices of th  | ne organization's financ  | ial systems, purcha  | se and investment      | of the iurisdiction's f | unds. Mav also     |
| be accountable for informatio                   | -                        | •                         | •                    |                        | •                       | •                  |
| experience, including some m                    | 0,                       | ,                         | ,, , ,               |                        | , 0                     | ,                  |
|   | ,                        |                           |                      |                        |                         |                    |
| AVERAGES  | \$139,345                | 38                        | 42                   | \$108,031              | \$125,646               | \$143,262          |
| DATA ADJUSTED TO: January                       | 2017 \$143,237           | 38                        | 42                   | \$110,607              | \$128,643               | \$146,679          |
| -   |                          |                           | Adjust               | ted 65th percenti      | le \$133,132            |                    |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

+Vancouver, Anacortes, Arlington, Battle Ground, Bonney Lake, Maple Valley, Mill Creek, Monroe, Moses Lake, Mountlake Terrace Mukilteo, Ridgefeild, Tumwater and

CITY NOTE decreased 2 grades - internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

#### Clty of Camas Washington Salary Survey (Dollars per Year)

**POSITION: Fire Chief** 

|                     |  | WEIGHTED<br>AVERAGE | NO. ORGANIZATIONS        | NO. INCUMBENTS         | S A<br>MINIMUM                 | LARY RANG              | <u>S E</u><br>MAXIMUM |
|---------------------|--|---------------------|--------------------------|------------------------|--------------------------------|------------------------|-----------------------|
|                     |  |                     |                          |                        |                                |                        |                       |
| Survey Source/Date: | Washington State Public Employers  | 2015                |                          |                        |                                |                        |                       |
|                     | Fire Chief<br>All Responses adj to Camas WA  | \$168,612           | 11                       | 7                      | \$123,910                      | \$145,673              | \$167,436             |
| Job Summary:        | "Plans, organizes, directs and contro<br>fire suppression, fire prevention and<br>chiefs who supervise full-time firefight<br>department."                 | emergency me        | dical services. Typicall | y reports to the chie  | ef administrative office       | er. NOTE: Report       | only full-time        |
| Survey Source/Date: | Wage Access 2016*  |                     |                          |                        | 10th Percentile                |                        | 90th Percentile       |
| Job Title:          | Fire Chief   | \$135,974           | 7                        | 7                      | \$61,315                       | \$150,494              | \$193,510             |
| Scope:              | Nat'l data adj to Camas WA   |                     |                          |                        |                                |                        |                       |
|                     | present need for changes in laws and<br>more locations. Job performance imp<br>strategy. Has great latitude to exercis<br>of managers and/or supervisors." | acts business       | operations and profital  | oility of organization | . Defines own goals            | and objectives ba      | sed on corporate      |
| Survey Source/Date: | WA Cities & Counties (AWC) 2016  | median              |                          |                        |                                |                        |                       |
| -                   | Fire Chief   | \$116,825           | 6                        | 6                      | \$104,740                      | \$116,825              | \$128,910             |
| Scope:              | Selected Washington Cities+  |                     |                          |                        |                                |                        |                       |
| Job Summary:        | "Plans, organizes, directs and contro<br>suppression, fire prevention, and em<br>department."  |                     | •                        |                        | ·                              |                        |                       |
|                     | AVERAGES   | \$141,653           | 24                       | 20                     | \$96,655                       | \$137,664              | \$163,285             |
| DATA                | ADJUSTED TO: January 2017  | \$144,872           | 24                       | 20<br>Adjust           | \$98,801<br>ed 65th percentile | \$140,720<br>\$150,385 | \$166,910             |

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

+Vancouver, Anacortes, Arlington, Moses Lake, Mukilteo, Tumwater

CITY NOTE decreased 3 grades - internal equity

**POSITION: Division Chief Fire Marshal** 

|                     |   | WEIGHTED        | NO.                    | NO.                   | <u>s</u>                     | ALARY RANG                | <u> E</u>        |
|---------------------|---|-----------------|------------------------|-----------------------|------------------------------|---------------------------|------------------|
|                     |   | AVERAGE         | ORGANIZATIONS          | INCUMBENTS            | MINIMUM                      | MIDPOINT                  | MAXIMUM          |
|                     |   |                 |                        |                       |                              |                           |                  |
| Survey Source/Date: | Washington State Public Employers   | 2015            |                        |                       |                              |                           |                  |
| Job Title:          | Fire Marshal  | \$107,525       | 8                      | 11                    | \$91,849                     | \$101,414                 | \$110,863        |
|                     | All Responses adj to Camas WA   |                 |                        |                       |                              |                           |                  |
| Job Summary:        | "Responsible for fire prevention active inspection for compliance with laws redepartment head. NOTE: Exclude co | egarding fire h | azards, dangerous mat  | erials and fire preve |                              |                           |                  |
| Survey Source/Date: | Bureau of Labor & Statistics*   |                 |                        |                       | 10th Percentile              |                           | 90th Percentile  |
| Job Title:          | Fire Inspector  | \$87,339        | Not Reported           | 220                   | \$64,504                     | \$86,910                  | \$116,484        |
| Scope:              | State of Washington, adj to Camas V   | VA              |                        |                       |                              |                           |                  |
| Job Summary:        | "Inspect buildings to detect fire hazar explosions."  | ds and enforce  | e local ordinances and | State laws, or inves  | tigate and gather fa         | acts to determine ca      | use of fires and |
| Survey Source/Date: | WA Cities & Counties (AWC) 2016   | median          |                        |                       |                              |                           |                  |
| -                   | Fire Marshal  | \$111,468       | 1                      | 1                     | \$96,924                     | \$111,468                 | \$126,012        |
| Scope:              | Vancouver+  |                 |                        |                       |                              |                           |                  |
| Job Summary:        | "Responsible for fire prevention activinspection for compliance with laws re                                    |                 |                        |                       |                              |                           | assists in       |
|                     | AVERAGES  | \$88,400        | 9                      | 232                   | \$84,426                     | \$99,931                  | \$117,787        |
| DATA                | ADJUSTED TO: January 2017   | \$90,140        | 9                      | 232<br>Adjust         | \$86,300<br>ed 65th percenti | \$102,149<br>le \$106,748 | \$120,401        |

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

CITY NOTE increased 1 grade - internal equity

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Position does not exist in all cities

**POSITION: Human Resources Assistant** 

|   | WEIGHTED  | NO.   | NO.   |   | ALARY RANG  |  |
|---|---|---|---|---|---|--|
|   | AVERAGE   | ORGANIZATIONS   | INCUMBENTS  | MINIMUM   | MIDPOINT  | MAXIMUM                                  |
| Survey Source/Date: Economic Resource Institute 201   | 17 ^ median   |   |   | 10th Percentile   |   | 90th Percentil                           |
| Job Title: Human Resources Assistant  | \$44,945  | Not Reported  | 57  | \$39,369  | \$44,945  | \$51,705                                 |
| Scope: City Support Services, 175 EEs I   | Portland OR~  |   |   |   |   |  |
| Job Summary: "Assists one or more functional a personnel, photographing and as departmental transfers, rate incresses and records informati termination date and reason. Processes                      | ssigning employee<br>eases, termination<br>on, such as persor     | number. Records cha<br>s, etc. Verifies payroll on<br>al data, compensation   | nges on all employe<br>changes with compu<br>, benefits, tax data;  | e status as necess<br>uter printout. Enrolls<br>attendance, perforn   | ary; e.g., change of<br>s new employees in                        | address,<br>programs.                    |
| Survey Source/Date: Washington State Public Employ  | ers 2015  |   |   |   |   |  |
| Job Title: Human Resources Assistant<br>Scope: All Responses adj to Camas WA  | \$48,293  | 16  | 51  | \$43,416  | \$50,029  | \$56,702                                 |
| area of employment or affirmativ<br>tracks data; prepares reports. An<br>level nonexempt or entry level ex  | nswers and refers p   | personnel-related quest   | ions and inquiries. I   | nitiates and prepare  | es personnel action   |  |
| Survey Source/Date: Wage Access 2016  |   |   |   |   |   |  |
| Job Title: Human Resources Rep 2  | \$42,122  | 44  | 109   | \$35,096  | \$43,381  | \$51,499                                 |
| Scope: Nat'l data adj to Camas WA   |   |   |   |   |   |  |
| Job Summary: "Answers employee questions re<br>information and personnel action<br>authorized persons. Compiles da<br>employment applications and as:<br>Under general supervision, exerc<br>training." | ns, and to provide i<br>ata from personnel<br>sist in other emplo | nformation for payroll. I<br>records and prepares<br>yment activities. Perfor | Examines employee<br>reports. Assists in c<br>ms varied activities. | e files to answer inquo<br>oordination of emplo<br>Tasks are involved | uiries and provides<br>oyee events. May p<br>I and occasionally n | information to rocess of clearly defined |
| Survey Source/Date: WA Cities & Counties (AWC) 20   | 16 median   |   |   |   |   |  |
| Job Title: Clerical, Journey level  | \$48,295  | 10  | 10  | \$43,187  | \$48,295  | \$53,404                                 |
| Scope: Selected Washington Cities+  |   |   |   |   |   |  |
| Job Summary: "Performs a variety or the more of department procedures. Perform independently compose routine of policies and procedures. Typica   | ns varied clerical, s<br>correspondence, p                        | statistical, data gatherin<br>repares reports. Requ                           | g and compilation, t  | typing and/or word p  | processing duties. I  | May                                      |
| AVERAGES  | \$44,489  | 70  | 227   | \$40,267  | \$46,663  | \$53,327                                 |
| DATA ADJUSTED TO: January 20 Median salary provided in lieu of Weighted Average, which wa   | ·   | 70  | 227<br>Adjust   | \$40,937<br>ed 65th percentil   | \$47,440<br>le \$48,929   | \$54,215                                 |

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

CITY NOTE increased 5 grades - internal equity

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Ridgefield, Vancouver, Anacortes, Bonney Lake, Maple Valley, Mill Creek, Monroe, Moses Lake, Mukilteo, Tumwater

#### **POSITION: Information Technology Director**

| median<br>\$105,569<br>d OR~   | not reported   | 25  | 10th Percentile   |  | 90th Percentile  |
|--|--|---|---|--|--|
|  |  | 20  | \$90,155  | \$105,569  | \$126,596  |
| s and supervisors, and<br>s capability that reflect<br>mends insights that c   | contribute to overall com  | s rapid, accurate, and echnical sophistication  | efficient processing of<br>consistent with the cor  | corporation's workloar<br>rporation's needs and  | ad by use of a d budget. Ensure                          |
| 5<br>\$152,279   | 17   | 15  | \$115,685   | \$140,209  | \$164,733  |
| ds, and priorities. Advi<br>NOTE: Not intended   | rises senior managemen   | nt on IT plans, projects  | , and capabilities. Direc   | cts all IT staff. Typica   | ally requires a  |
|  |  |   |   |  |  |
| \$135,452  | 6  | 14  | \$102,953   | \$131,496  | \$161,721  |
| w projects. Manages s<br>les activities of depart<br>vision or department a<br>ctives based on corpo   | system capacity and equatment with related activit<br>at one or more locations<br>orate strategy. Has great  | uipment acquisitions. (ties of other departments. Job performance implications)   | Contracts with manage<br>nts to ensure efficiency<br>pacts business operati   | ement specialists, ted<br>y and economy.* Res<br>ons and profitability o   | chnical personnel<br>sponsibility -<br>of organization.* |
| median<br>\$95,381   | 9  | 9   | \$84,040  | \$95,381   | \$106,723  |
| ns activities for mainfr<br>asks. Supervises ass<br>ling some supervisory  | rames, mini- and micro-<br>ssigned staff. May also b<br>y experience. Typically r  | computer systems. In<br>oe responsible for telectreports to the chief add   | smaller organizations,<br>communications function<br>ministrative officer or to   | typically performs so<br>on. Typically require   | ome network<br>es a four year                            |
| \$121,876  | 32   | 63  | \$98,208  | \$118,164  | \$139,943  |
| 17 \$123,637   | 32   | 63  | \$99,843  | \$120,131  | \$142,273  |
| or the contract of the contrac | emends insights that of cation and training of \$152,279  ems analysis, program ds, and priorities. Adv. NOTE: Not intended thanagers."  \$135,452  production and mainter we projects. Manages tes activities of departivision or department ctives based on corpon - Directs activities of median \$95,381  on systems and technins activities for mainficasks. Supervises as ling some supervisory positions where mana \$121,876 | mends insights that contribute to overall comparison and training of the principal users."  \$152,279  17  ems analysis, programming, computer systemeds, and priorities. Advises senior management. NOTE: Not intended for smaller organization managers."  \$135,452  6  production and maintenance activities of data we projects. Manages system capacity and equites activities of department with related activities of department at one or more locations citives based on corporate strategy. Has grean - Directs activities of managers and/or super median  \$95,381  9  pon systems and technology. Develops and imms activities for mainframes, mini- and microtasks. Supervises assigned staff. May also be ling some supervisory experience. Typically in positions where management functions are the states. | mends insights that contribute to overall company strategic manage cation and training of the principal users."  \$152,279  \$17  \$15  ems analysis, programming, computer systems, and auxiliary operads, and priorities. Advises senior management on IT plans, projects, NOTE: Not intended for smaller organizations. This is typically the managers."  \$135,452  \$14  croduction and maintenance activities of data processing department we projects. Manages system capacity and equipment acquisitions. On the sactivities of department with related activities of other department vision or department at one or more locations. Job performance impositions of department at one or more locations. Job performance impositives based on corporate strategy. Has great latitude to exercise juin - Directs activities of managers and/or supervisors."  median  \$95,381  \$9  \$9  con systems and technology. Develops and implements polices, productions activities for mainframes, mini- and micro-computer systems. In stasks. Supervises assigned staff. May also be responsible for telecting some supervisory experience. Typically reports to the chief adripositions where management functions are the primary responsibilities. | mends insights that contribute to overall company strategic management. Ensures corporcation and training of the principal users."    15 | \$152,279  |

<sup>`</sup>Median salary provided in lieu of Weighted Average, which was not available

**CITY NOTE** decreased 5 grades - internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Vancouver, Anacortes, Arlington, Battle Ground, Bonney Lake, Maple Valley Mill Creek, Tumwater and Washougal

# Clty of Camas Washington Salary Survey (Dollars per Year)

**POSITION: Library Director** 

| Survey Source/Date: Economic Resource Institute 2017 And Job Title: Library Director Scope: City Support Services, 175 EEs Portl Job Summary: "Plans and administers the operation and programs. Presents recommend decisions. Supervises staff participal Survey Source/Date: Washington State Public Employers Job Title: Director Library Services | \$86,974<br>and OR~<br>of library services. Co<br>dations on library policie<br>ting in cataloging, class<br>2015 | es and services to governi                               | ng body, such as Bo                        | ard of Directors or                     |                                   | 90th Percentile<br>\$103,061 |
|---|---|--|--|---|-----------------------------------|------------------------------|
| Scope: City Support Services, 175 EEs Portl Job Summary: "Plans and administers the operation and programs. Presents recommend decisions. Supervises staff participa  Survey Source/Date: Washington State Public Employers Job Title: Director Library Services  | and OR~ of library services. Co dations on library policie ting in cataloging, class 2015                         | ordinates activities of braities and services to governi | nch or departmental<br>ng body, such as Bo | libraries. Develops ard of Directors or | goals and objectives, policie     | . ,                          |
| Job Summary: "Plans and administers the operation and programs. Presents recommend decisions. Supervises staff participa Survey Source/Date: Washington State Public Employers Job Title: Director Library Services   | of library services. Co<br>dations on library policie<br>ting in cataloging, class<br>2015                        | es and services to governi                               | ng body, such as Bo                        | ard of Directors or                     |                                   | e proceduros                 |
| Job Summary: "Plans and administers the operation and programs. Presents recommend decisions. Supervises staff participa Survey Source/Date: Washington State Public Employers Job Title: Director Library Services   | of library services. Co<br>dations on library policie<br>ting in cataloging, class<br>2015                        | es and services to governi                               | ng body, such as Bo                        | ard of Directors or                     |                                   | e proceduros                 |
| decisions. Supervises staff participa  Gurvey Source/Date: Washington State Public Employers  Job Title: Director Library Services  | ting in cataloging, class<br>2015   |  |  |   |                                   | ,s, procedures,              |
| Job Title: Director Library Services  |   |  |  | eping records of ite                    |                                   | ements policy                |
|   | #00 OF 1  |  |  |   |                                   |                              |
|   | \$96,251  | 7  | 22   | \$86,197                                | \$95,785                          | \$105,462                    |
| Scope: All Responses adj to Camas WA  |   |  |  |   |                                   |                              |
| Job Summary: "Plans, organizes and directs the del librarian as staffing and work load did  |   | . Represents library withir                              | the community. Sup                         | pervises library and                    | volunteer staff. May serve a      | s professional               |
| Survey Source/Date: Fort Vancouver Library  |   |  |  |   |                                   |                              |
| Job Title: Executive Director   | \$135,000   | 1  | 1  | \$135,000                               | \$135,000                         | \$135,000                    |
| Scope: Vancouver  |   |  |  |   |                                   |                              |
| Job Summary: Client verified this as a potential mate   | ch between Executive D  | Director and Divisions Hea                               | ids.                                       |   |                                   |                              |
| Survey Source/Date: Fort Vancouver Library  |   |  |  |   |                                   |                              |
| Job Title: Division Heads   | \$104,208   | 1  | 1  | \$83,366                                | \$104,208                         | \$125,050                    |
| Scope: Vancouver+   |   |  |  |   |                                   |                              |
| Job Summary: Client verified this as a potential mate   | ch between Executive D  | Director and Divisions Hea                               | ıds.                                       |   |                                   |                              |
| Survey Source/Date: Statewide 2016- Provided by client.^  | Midpoint  |  |  |   |                                   |                              |
| Job Title: Director - MLS \$\$  | \$106,584   | 4  | 4  | \$95,540                                | \$106,584                         | \$119,616                    |
| Scope: Public Libraries: Anacortes, Mount V   | ernon, Tacoma, Everett  | t  |  |   |                                   |                              |
| Job Summary: Client verified this as a potential mate   | ch.   |  |  |   |                                   |                              |
| Survey Source/Date: Wage Access 2016  |   |  |  |   |                                   |                              |
| Job Title: Library Director   | \$116,111   | 14   | 26   | \$78,122                                | \$106,283                         | \$135,795                    |
| Scope: Nat'l data adj to Camas WA   |   |  |  |   |                                   |                              |
| Job Summary: "Directs and coordinates library servi   | ces and activities of bra   | anch or departmental libra                               | ries. Establishes libr                     | ary policies and pro                    | ocedures, departmental budg       | get and control              |
| expenditures. Reviews and evaluates   | s orders for books and a  | audiovisual materials. Exa                               | mines trade publicat                       | tions and materials                     | , and consults with publisher     | s'                           |
| representatives to select materials. C  | Conducts staff meetings   | and participates in comm                                 | unity and profession                       | al meetings to pub                      | olicize library activities and se | ervices. Direct              |
| and coordinates activities of a divisio   | n or department at one  | or more locations. Job pe                                | rformance impacts b                        | ousiness operations                     | s and profitability of organiza   | tion. Defines                |
| own goals and objectives based on o   |   |  | judgment and makes                         | decisions with no                       | existing guidelines. Has bud      | get and hiring               |
| authority. Directs activities of manag  | ers and/or supervisors.   | "  |  |   |                                   |                              |
| Survey Source/Date: WA Cities & Counties (AWC) 20   | 116 median  |  |  |   |                                   |                              |
| Job Title: Library Director   | \$115,930   | 3  | 3  | \$104,844                               | \$115,930                         | \$127,016                    |
| Scope: Anacortes, Everett & Tacoma+   | + -,-,-   |  |  | * - ,-                                  | + -,                              | , ,,,,,                      |
| Job Summary: "Plans, organizes and directs the del  | ivery of library services.  | . Supervises library and v                               | olunteer staff. MLS                        | required."                              |                                   |                              |
| AVERAGES  | \$99,265  | 30   | 97   | \$93,990                                | \$107,252                         | \$121,571                    |
| DATA ADJUSTED TO: January   | · '   | 30   | 97   | \$95,253                                | \$108,692                         | \$123,204                    |

<sup>^</sup> Median or midpoint salary provided in lieu of Weighted Average, which was not available \* Salary percentiles provided in lieu of salary ranges which were not available

CITY NOTE decreased 1 grade - internal equity

Adjusted 65th percentile \$107,985

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Only flat rate provided.

**POSITION: Operations Supervisor (wastewater)** 

|                     |  | WEIGHTED  | NO.  | NO.   |   | LARY RANGI  |                             |
|---------------------|--|---|--|---|---|---|-----------------------------|
|                     |  | AVERAGE   | ORGANIZATIONS  | INCUMBENTS  | MINIMUM   | MIDPOINT  | MAXIMUM                     |
| Survey Source/Date: | Economic Resource Institute 2017 ^*  | median  |  |   | 10th Percentile   |   | 90th Percentile             |
| Job Title:          | Water Supervisor   | \$72,330  | Not Reported   | 23  | \$63,150  | \$72,330  | \$84,677                    |
| Scope:              | City Support Services, 175 EEs Portland  | OR~   |  |   |   |   |                             |
|                     | "Supervises, plans, and coordinates activ<br>human consumption, industrial, or agricu<br>basins, and other plant facilities."  |   | -  |   | •   | •   |                             |
| Survey Source/Date: | Washington State Public Employers 201  | 5   |  |   |   |   |                             |
|                     | Wastewater Treatment Mgr/Supervisor<br>All Responses adj to Camas WA   | \$90,684  | 4  | 5   | \$77,454  | \$86,140  | \$94,807                    |
|                     | "Supervises technical and maintenance of supervision over and trains employees p for all or most of the operation and typicathe time spent performing hands on duties  | erforming the cally reports to the                | duties of wastewater trans<br>ne department director                             | eatment plant ope<br>. This is fully funct                    | rators. In smaller ju<br>ioning supervisory                     | risdictions, position is position with no more                        | s responsible               |
| Survey Source/Date: | Wage Access 2016   |   |  |   |   |   |                             |
|                     | Public Works Supervisor  | \$60,410  | 9  | 71  | \$46,089  | \$57,824  | \$70,133                    |
| •                   | Nat'l data adj to Camas WA   |   |  |   |   |   |                             |
|                     | "Supervises and coordinates workers invequipment maintenance, street/road and operation of equipment and quality of wo functions and activities within organization decisions using existing guidelines. May | storm drain m<br>rk. Responsib<br>nal unit. Recei | aintenance or traffic co<br>pility for a functional ar<br>ves well defined goals | ontrol. Oversees a<br>ea within a depart<br>and objectives. E | ctivities and schedument at a single loc<br>exercises independe | uling of work crews. E<br>ation. Job performar<br>ant judgment and ma | Ensures safe<br>nce impacts |
| Survey Source/Date: | WA Cities & Counties (AWC) 2016  | median  |  |   |   |   |                             |
| Job Title:          | Wastewater Treatment Plant Super   | \$80,675  | 6  | 6   | \$71,398  | \$80,675  | \$89,952                    |
| Scope:              | Selected Washington Cities+  |   |  |   |   |   |                             |
|                     | "Plans, organizes and directs the operati-<br>equipment and time to ensure compliance<br>and repair facilities. Typically requires a<br>wastewater treatment plant operator."                                | e with federal                                    | and state regulations.   | Assists in directin   | g inspections, mon  | itoring, construction,  | maintenance                 |
|                     | AVERAGES   | \$65,621  | 19   | 105   | \$64,523  | \$74,242  | \$84,892                    |
| D <i>£</i>          | ATA ADJUSTED TO: January 2017  | \$66,615  | 19   | 105<br>Adjuste  | \$65,597<br>ed 65th percentile                                  | \$75,478<br>• \$81,594  | \$86,306                    |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased 1 grade - internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Anacortes, Arlington, Bonney Lake, Monroe, Moses Lake and Washougal

**POSITION: Operations Supervisor (water/sewer)** 

|                          |   | WEIGHTED<br>AVERAGE                                   | NO.<br>ORGANIZATIONS  | NO. INCUMBENTS   | <u>S</u><br>Minimum   | ALARY RANG<br>MIDPOINT  | MAXIMUM  |
|--------------------------|---|---|---|--|---|---|--|
| Job Title:               | Economic Resource Institute 2017 ^*<br>Water Superintendent<br>City Support Services, 175 EEs Portla  | median<br>\$95,727<br>and OR~                         | Not Reported  | 40   | 10th Percentile<br>\$81,756                                     | \$95,727  | 90th Percentile<br>\$114,126                           |
| Job Summary:             | "Supervises and coordinates activities<br>Develops work schedules and assigns<br>repairing, and replacing water and sev<br>and performing related street repairs,   | s work activitie<br>wer mains, joir                   | es to crewmembers con<br>ning and caulking pipeli                                 | cerned with excavine, repairing valve  | ating and backfill  | ng trenches and culv  | erts, installing,                                      |
| Job Title:               | Washington State Public Employers 2<br>Water Superintendent/Supervisor<br>All Responses adj to Camas WA   | 2015<br>\$91,834                                      | 9   | 5  | \$74,607  | \$86,587  | \$98,617   |
| Job Summary:             | "Provides leadership, direction, oversiprograms. Plans, organizes, inspects and cost effective operations, construwater quality monitoring and reporting works operations and maintenance ful Certification." | the installatior<br>ction and mair<br>. Typically req | n, operations, maintena<br>ntenance of water distri<br>uires a 2 year degree a    | nce and repair of bution facilities and facilities and for the facilities and fac | water distribution<br>d infrastructure. E<br>ssively responsib  | systems to ensure ef<br>nsures compliance w<br>e experience in an a | ficient, reliable<br>vith mandated<br>pplicable public |
| Survey Source/Date:      | Wage Access 2016  |   |   |  |   |   |  |
|                          | Public Works Supervisor   | \$60,410  | 9   | 71   | \$46,089  | \$57,824  | \$70,133   |
|                          | Nat'l data adj to Camas WA  |   |   |  |   |   |  |
| Job Summary:             | "Supervises and coordinates workers equipment maintenance, street/road a operation of equipment and quality of functions and activities within organiza decisions using existing guidelines. M                | and storm drain<br>work. Respor<br>ational unit. Re   | n maintenance or traffic<br>nsibility for a functional<br>eceives well defined go | c control. Oversees<br>area within a depa<br>als and objectives  | s activities and so<br>artment at a single<br>. Exercises indep | heduling of work crevelocation. Job performendent judgment and      | ws. Ensures safe<br>mance impacts                      |
| Survey Source/Date:      | WA Cities & Counties (AWC) 2016   | median  |   |  |   |   |  |
| Job Title:               | Water Treat Plant Superintendent  | \$83,296  | 5   | 5  | \$74,410  | \$83,296  | \$92,182   |
| Scope:                   | Selected Washington Cities+   |   |   |  |   |   |  |
| Job Summary:             | "Plans, organizes and directs the open<br>equipment and time to ensure compliand repair facilities. Typically requires<br>water distribution manager."  | ance with fede  | ral and state regulation  | s. Assists in direc  | ting inspections,   | monitoring, construct   | ion, maintenand  |
|                          | AVERAGES  | \$74,329  | 23  | 121  | \$69,216  | \$80,858  | \$93,764   |
| Median salary provided i | A ADJUSTED TO: January 2017  In lieu of Weighted Average, which was not a lieu of salary ranges which were not a  | available   | 23  | 121<br>Adjuste   | \$70,368<br>ed 65th percent                                     | \$82,205<br>ile \$87,861  | \$95,326   |

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Vancouver, Anacortes, Arlington, Bonney Lake, Moses Lake

**POSITION: Parks & Recreation Manager** 

| ces          |  | WEIGHTED<br>AVERAGE                                  | NO. ORGANIZATIONS  | NO. INCUMBENTS   | <u>s</u><br>Minimum                         | ALARY RANGE<br>MIDPOINT                                    | MAXIMUM                      |
|--------------|--|--|--|--|---|--|------------------------------|
|              |  |  |  |  |   |  |                              |
| Job Title:   | Washington State Public Employers<br>Parks & Recreation Director<br>All Responses adj to Camas WA  | 2015<br>\$143,507                                    | 12   | 7  | \$102,158                                   | \$120,017  | \$137,980                    |
| Job Summary: | "Plans, organizes, directs and control practices related to acquisition, deve development of recreation programs experience. Typically reports to the control of the contro | lopment, consti<br>. Typically requ                  | ruction, restoration and<br>ires a minimum of a 4                            | d maintenance of pa<br>year degree and 5-8   | irks, cemeteries, re<br>3 years experience, | creation facilities, fairs,                                | and                          |
|              | Wage Access 2016<br>Parks & Recreation Director<br>Nat'l data adj to Camas WA  | \$118,553  | 8  | 8  | \$83,630                                    | \$112,874  | \$141,614                    |
| Job Summary: | "Directs development, construction, designers and contractors to develop maintenance of recreation facilities, activities of a division or department own goals and objectives based on a budget and hiring authority. Directs   | grounds and po<br>at one or more<br>corporate strate | ols. Approves major re<br>locations. Job perform<br>gy. Has great latitude t | ew parks and recrea<br>epairs and improven<br>nance impacts busin<br>to exercise judgmen | nents to parks and<br>less operations and   | facilities. Directs and of profitability of organizations. | coordinates<br>ation. Define |
| Job Title:   | WA Cities & Counties (AWC) 2016<br>Recreation Manager/Supervisor<br>Selected Washington Cities+  | median<br>\$68,076                                   | 8  | 8  | \$59,966                                    | \$68,076   | \$76,187                     |
| Job Summary: | "Supervises and manages the city's implementation of recreation prograr for public distribution. Typically requ  | ns and activitie                                     | s. Supervises recreati   | on leaders and instr   | uctors, prepares di                         | vision budget, prepares                                    | ing and<br>s information     |
|              | AVERAGES   | \$108,590  | 28   | 23   | \$81,918                                    | \$100,322  | \$118,594                    |
| DATA         | ADJUSTED TO: January 2017  | \$110,935  | 28   | 23<br>Adjust   | \$83,737<br>ed 65th percenti                | \$102,549<br>le \$117,570                                  | \$121,226                    |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE decreased 5 grades - internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup> Vancouver, Anacortes, Arlington, Maple Valley, Mill Creek, Moses Lake, Mountlake Terrace, Mukilteo

**POSITION: Police Captain** 

|                     |  | WEIGHTED<br>AVERAGE               | NO.<br>ORGANIZATIONS                              | NO.<br>INCUMBENTS                          | <u>s</u><br>Minimum                           | ALARY RANG<br>MIDPOINT                         | <u>E</u><br>Maximum             |
|---------------------|--|-----------------------------------|---|--|---|--|---------------------------------|
| Survey Source/Date: | Washington State Public Employers  | 2015                              |   |  |   |  |                                 |
|                     | Police Captain All Responses adj to Camas WA   | \$151,844                         | 12  | 34   | \$104,287                                     | \$113,122                                      | \$122,065                       |
|                     | "Senior command-level position with<br>department. Assists Police Chief with<br>Typically requires a bachelor's degre<br>enforcement including 3 years as a li | n management<br>e in criminal jus | of the department and stice, business/public a    | assumes direction of clo                   | of the department is sely related field ar    | n the Police Chief's a<br>nd 10 year experienc | absence.                        |
| Survey Source/Date: | Wage Access 2016   |                                   |   |  |   |  |                                 |
| Job Title:          | Police Captain   | \$114,459                         | 8   | 104  | \$91,126                                      | \$99,101                                       | \$107,826                       |
| Scope:              | Nat'l public administration data adj to  | Camas WA                          |   |  |   |  |                                 |
|                     | decisions to subordinates. Assigns for implications of new or amended laws patrol activities to superiors. Recommore locations. Job performance imp            | s, and new tech<br>nends merit aw | niques of police work.  vards for subordinates.   | Submits report on c<br>Directs and coordir | ondition of precinct<br>nates activities of a | and equipment and division or department       | on precinct or<br>ent at one or |
| Survey Source/Date: | WA Cities & Counties (AWC) 2016  | median                            |   |  |   |  |                                 |
|                     | Police Captain Selected Washington Cities+   | \$98,975                          | 4   | 4  | \$89,076                                      | \$98,975                                       | \$108,873                       |
| Job Summary:        | "Manages a police division or assign<br>coordinates activities and develops b  | ed area such a                    | s patrol, investigations<br>et as second in comma | , crime prevention, ond."                  | or communications.                            | Organizes, plans, s                            | supervises, and                 |
|                     | AVERAGES   | \$122,974                         | 24  | 142  | \$94,830                                      | \$103,733                                      | \$112,921                       |
| DATA                | ADJUSTED TO: January 2017  | \$125,780                         | 24  | 142<br>Adjust                              | \$96,408<br>ed 65th percenti                  | \$105,460<br>le \$105,028                      | \$114,801                       |

<sup>+</sup> Vancouver, Anacortes, Mill Creek, Moses Lake

**POSITION: Chief of Police** 

|                     |   | WEIGHTED<br>AVERAGE                  | NO.<br>ORGANIZATIONS                                | NO.<br>INCUMBENTS    | S.<br>Minimum                   | ALARY RANG<br>MIDPOINT   | <u>MAXIMUM</u>    |
|---------------------|---|--------------------------------------|---|----------------------|---------------------------------|--------------------------|-------------------|
| Survey Source/Date: | Washington State Public Employers   | 2015                                 |   |                      |                                 |                          |                   |
|                     | Police Chief All Responses adj to Camas WA  | \$167,959                            | 9   | 14                   | \$118,846                       | \$145,221                | \$171,596         |
| Job Summary:        | "Plans, organizes, directs and control surrounding criminal justice matters budget. Typically reports to the chief  | and crime prev                       | ention activities. Accor                            |                      |                                 |                          |                   |
| Survey Source/Date: | Wage Access 2016  |                                      |   |                      |                                 |                          |                   |
| Job Title:          | Police Chief  | \$143,790                            | 10  | 17                   | \$102,691                       | \$120,854                | \$139,317         |
| Scope:              | Nat'l data adj to Camas WA  |                                      |   |                      |                                 |                          |                   |
|                     | emergencies. May address various of<br>department at one or more locations<br>based on corporate strategy. Has gre<br>Directs activities of managers and/or | . Job performa<br>eat latitude to e  | nce impacts business of                             | operations and profi | tability of organizati          | on. Defines own go       | als and objective |
| Survey Source/Date: | WA Cities & Counties (AWC) 2016   | median                               |   |                      |                                 |                          |                   |
| Job Title:          | Police Chief Selected Washington Cities+  | \$118,319                            | 13  | 13                   | \$106,436                       | \$118,319                | \$130,202         |
|                     | "Plans, organizes, directs and control and implements budget. In smaller of   | ols the efficient<br>cities, may spe | operation of the police<br>nd a portion of day doir | department. Accor    | nplishes short term             | and long range plai      | nning, develops   |
|                     | AVERAGES  | \$143,955                            | 32  | 44                   | \$109,325                       | \$128,131                | \$147,038         |
| DATA                | A ADJUSTED TO: January 2017   | \$147,153                            | 32  | 44<br>Adjust         | \$111,752<br>ted 65th percentil | \$130,976<br>e \$131,010 | \$150,302         |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

+Vancouver, Anacortes, Arlington, Battle Ground, Bonney Lake, Mill Creek, Monroe, Moses Lake, MountlakeTerrace, Mukilteo, Ridgefield, Tumwater, Washougal

CITY NOTE decreased 1 grade - internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

**POSITION: Public Works Director** 

|                     |   | WEIGHTED   | NO.  | NO.  | <u>s</u> ,  | ALARY RANG   | <u>E</u>   |
|---------------------|---|--|--|--|---|--|--|
|                     |   | AVERAGE  | ORGANIZATIONS  | INCUMBENTS   | MINIMUM   | MIDPOINT   | MAXIMUM  |
| Survey Source/Date: | Washington State Public Employers 20  | 15   |  |  |   |  |  |
| Job Title:          | Public Works Director (w engineering) All Responses adj to Camas WA   | \$151,736  | 12   | 6  | \$113,582   | \$129,447  | \$145,312  |
| Job Summary:        | "Plans, organizes, directs and controls to provide services in engineering, building and sewer treatment. Typically requires to the chief administrative officer or boat in field with crew; this is an administrative required." | g inspection, e<br>a minimum of<br>rd of county co | quipment maintenance<br>a 4 year degree and 5<br>ommissioners. May sup | e, street/roads and<br>-8 years experienc<br>pervise other engir | storm drainage ma<br>ce, including some<br>neers. NOTE: Exclu | aintenance, traffic commanagement exper<br>management exper<br>udes positions that v | ontrol, and water<br>ience and report<br>vork primarily ou |
| Survey Source/Date: | Wage Access 2016*   |  |  |  | 10th Percentile   |  | 90th Percentile  |
| •                   | Public Works Director   | \$136,663  | 8  | 9  | \$64,210  | \$104,968  | \$222,255  |
| Scope:              | Nat'l data adj to Camas WA  |  |  |  | . ,   | ,  | . ,  |
|                     | equipment and to consolidate purchasir<br>Directs and coordinates activities of a d<br>of organization. Defines own goals and<br>existing guidelines. Has budget and hiri   | ivision or depa<br>objectives bas                  | artment at one or more sed on corporate strate                         | locations. Job per<br>gy. Has great latitu                       | formance impacts lude to exercise jude                        | business operations  | and profitability  |
| Survey Source/Date: | WA Cities & Counties (AWC) 2016   | median   |  |  |   |  |  |
| Job Title:          | Public Works Director   | \$113,808  | 14   | 14   | \$101,326   | \$113,808  | \$126,291  |
| Scope:              | Selected Washington Cities+   |  |  |  |   |  |  |
| Job Summary:        | "Plans, organizes, directs and controls to provide services in engineering, building and sewer treatment. May serve as a comanagement experience."  | g inspection, e                                    | quipment maintenance   | e, street/roads and  | storm drainage ma   | aintenance, traffic c  | ontrol, and water  |
|                     | AVERAGES  | \$128,748  | 34   | 29   | \$93,040  | \$116,074  | \$164,619  |
| DA                  | TA ADJUSTED TO: January 2017  | \$131,186  | 34   | 29   | \$95,105  | \$118,651  | \$168,274  |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

<sup>+</sup>Vancouver, Anacortes, Arlington, Battle Ground, Bonney Lake, Maple Valley, Mill Creek, Monroe, Moses Lake, Mountlake Terrace, Mukilteo, Ridgefield, Tumwater and Washougal

**POSITION: Public Works Operations Supervisor** 

|   | WEIGHTED  | NO.   | NO.   | <u>s</u> ,  | ALARY RAN  | <u>G E</u>                                       |
|---|---|---|---|---|--|--|
|   | AVERAGE   | ORGANIZATIONS   | INCUMBENTS  | MINIMUM   | MIDPOINT   | MAXIMUM  |
| Survey Source/Date: Economic Resource Institute 2017  | ^ median  |   |   | 10th Percentile   |  | 90th Percentile                                  |
| Job Title: Water Superintendent, Level 1  | \$78,055  | Not Reported  | 40  | \$67,014  | \$78,055   | \$92,803   |
| Scope: City Support Services, 175 EEs Por   | rtland OR~  | ·   |   |   |  |  |
| Job Summary: "Supervises and coordinates activiti<br>Develops work schedules and assig<br>repairing, and replacing water and s<br>performing related street repairs, we   | gns work activiti<br>sewer mains, jo                                      | es to crewmembers co<br>ining and caulking pipe   | ncerned with excava<br>line, repairing valve  | ating and backfilling   | trenches and culve   | erts, installing,                                |
| Survey Source/Date: Washington State Public Employers   | s 2015  |   |   |   |  |  |
| Job Title: Public Works Manager<br>Scope: All Responses adj to Camas WA   | \$138,268   | 3   | 3   | \$88,769  | \$100,527  | \$112,261  |
| progressively responsible professio  Survey Source/Date: Wage Access 2016*  |   |   |   | 10th Percentile   |  | 90th Percentile                                  |
| Job Title: Public Works Manager   | \$89,993  | 7   | 48  | \$36,725  | \$80,330   | \$93,127   |
| Scope: Nat'l data adj to Camas WA   |   |   |   |   |  |  |
| Job Summary: "Manages division, department or p equipment maintenance, street/road to plan and manage projects. Overs division at a single location. Job per broadly defined goals and objective hiring authority. May supervise active | d and storm dra<br>sees budget, sc<br>formance signif<br>s. Exercises inc | in maintenance or traffi<br>heduling, quality and pr<br>ficantly impacts departr<br>dependent judgment an | c control. Works with<br>rogress of work. Mannent operations and<br>d makes decisions | th engineers and de<br>anages a project, fur<br>I may impact profital<br>with some existing o | signers, material sunctional area or depositional area or depositive of organization | uppliers and staff partment within a n. Receives |
| AVERAGES  | \$86,337  | 10  | 91  | \$64,170  | \$86,304   | \$99,397   |
| DATA ADJUSTED TO: January 2017  | 7 \$87,300  | 10  | 91<br>Adjust  | \$65,346<br>ted 65th percentil  | \$87,886<br>e \$87,973   | \$101,219  |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE increased 1 grade - internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required

**POSITION: Utilities Manager** 

#### Insufficient Data - Informational Purposes Only

|                     |  | WEIGHTED  | NO.  | NO.  | <u>S A</u>   | LARY RANG   | <u>3 E</u>   |
|---------------------|--|---|--|--|--|---|--|
|                     |  | AVERAGE   | ORGANIZATIONS  | INCUMBENTS   | MINIMUM  | MIDPOINT  | MAXIMUM  |
| Survey Source/Date: | Economic Resource Institute 2017 ^   | median  |  |  | 10th Percentile  |   | 90th Percentile  |
| Job Title: \        | Water Superintendent, Level 3  | \$97,682  | Not Reported   | 40   | \$83,392   | \$97,682  | \$116,380  |
| Scope:              | City Support Services, 175 EEs Portl   | and OR~   |  |  |  |   |  |
| 1                   | "Supervises and coordinates activitie<br>Develops work schedules and assigr<br>repairing, and replacing water and se<br>performing related street repairs, wor   | ns work activitie<br>wer mains, joi                 | es to crewmembers cor<br>ning and caulking pipel                         | ncerned with excava<br>ine, repairing valve                          | ating and backfilling tr   | enches and culve  | erts, installing,  |
| Survey Source/Date: | Washington State Public Employers  | 2015  |  |  |  |   |  |
|                     | Public Works Director All Responses adj to Camas WA  | \$151,736   | 12   | 6  | \$113,816  | \$129,580   | \$145,312  |
| <br>                | "Plans, organizes, directs and contro provide services in engineering, build and sewer treatment. Typically requir to the chief administrative officer or bin field with crew; this is an administrative." | ding inspection<br>res a minimum<br>poard of county | i, equipment maintenan<br>of a 4 year degree and<br>commissioners. May s | ice, street/roads and<br>I 5-8 years experier<br>supervise other eng | d storm drainage main<br>nce, including some m<br>ineers. NOTE: Exclud | ntenance, traffic or<br>anagement expe<br>es positions that | control, and water<br>rience and reports<br>work primarily out |
|                     | AVERAGES   | \$104,733   | 12   | 46   | \$98,604   | \$113,631   | \$130,846  |
| DATA                | ADJUSTED TO: January 2017  | \$105,226   | 12   | 46<br>Adjust   | \$100,384<br>ted 65th percentile                                       | \$115,682<br>\$120,553                                      | \$133,208  |

<sup>^</sup> Median salary provided in lieu of Weighted Average, which was not available

CITY NOTE decreased 3 grades - internal equity

<sup>\*</sup> Salary percentiles provided in lieu of salary ranges which were not available

<sup>~</sup> Geographic adjustments of less than 2% not required.

# City of Camas Washington Salary Survey (Dollars per Year)

**POSITION: Police Officer** 

| shington State Public Employers ice Officer/Deputy Sheriff Responses adj to Camas WA rforms full range of field and offine, to make investigations and to additional duty, e.g., DARE, criner classifications with a different of the range."  ge Access 2016 ice Officer/Deputy Sheriff 2 rd data adj to Camas WA rtrols assigned beat on foot, on rators. Disperses unruly crowds outes traffic around fire or other training orders and writs of restif | \$83,752  ice law enforceme o apprehend viola ne prevention, etc t pay range. If you  \$58,095  motorcycle, in patr at public gathering   | ators of the law. Works Requires DPSST Bathave a separate class  22 rol car, or on horsebace   | s under infrequent su<br>asic certification. NC<br>sification or pay step<br>3,483<br>ck to control traffic, p   | upervision. May perf<br>DTE: Excludes super<br>o for probationary er<br>\$43,458   | orm community lia<br>rvisors of other poli<br>nployees, include t<br>\$55,199  | son services as<br>ce personnel ar<br>his as the first<br>\$66,377   |
|--|---|--|--|--|--|--|
| ice Officer/Deputy Sheriff Responses adj to Camas WA rforms full range of field and offi ne, to make investigations and to additional duty, e.g., DARE, crin er classifications with a different of the range."  ge Access 2016 ice Officer/Deputy Sheriff 2 'I data adj to Camas WA trols assigned beat on foot, on rators. Disperses unruly crowds outes traffic around fire or other  | \$83,752  ice law enforceme o apprehend viola ne prevention, etc t pay range. If you  \$58,095  motorcycle, in patr at public gathering   | ent work necessary to stors of the law. Works Requires DPSST Ba have a separate clas  22 rol car, or on horsebaa   | maintain public pease under infrequent suasic certification. NC saffication or pay step 3,483  | ce and order, to pro-<br>upervision. May perf<br>DTE: Excludes super<br>o for probationary er<br>\$43,458  | tect life and proper<br>orm community lia<br>rvisors of other poli<br>nployees, include t<br>\$55,199  | ty, to prevent<br>ison services as<br>ce personnel and<br>his as the first<br>\$66,377   |
| ice Officer/Deputy Sheriff Responses adj to Camas WA rforms full range of field and offi ne, to make investigations and to additional duty, e.g., DARE, crin er classifications with a different of the range."  ge Access 2016 ice Officer/Deputy Sheriff 2 'I data adj to Camas WA trols assigned beat on foot, on rators. Disperses unruly crowds outes traffic around fire or other  | \$83,752  ice law enforceme o apprehend viola ne prevention, etc t pay range. If you  \$58,095  motorcycle, in patr at public gathering   | ent work necessary to stors of the law. Works Requires DPSST Ba have a separate clas  22 rol car, or on horsebaa   | maintain public pease under infrequent suasic certification. NC saffication or pay step 3,483  | ce and order, to pro-<br>upervision. May perf<br>DTE: Excludes super<br>o for probationary er<br>\$43,458  | tect life and proper<br>orm community lia<br>rvisors of other poli<br>nployees, include t<br>\$55,199  | ty, to prevent<br>ison services as<br>ce personnel and<br>his as the first<br>\$66,377   |
| rforms full range of field and offine, to make investigations and to additional duty, e.g., DARE, criner classifications with a different of the range."  ge Access 2016 ice Officer/Deputy Sheriff 2 data adj to Camas WA trols assigned beat on foot, on rators. Disperses unruly crowds outes traffic around fire or other and to make the content of the range.  | o apprehend viola ne prevention, etc t pay range. If you \$58,095   | ators of the law. Works Requires DPSST Bathave a separate class  22 rol car, or on horsebace   | s under infrequent su<br>asic certification. NC<br>sification or pay step<br>3,483<br>ck to control traffic, p   | upervision. May perf<br>DTE: Excludes super<br>o for probationary er<br>\$43,458   | orm community lia<br>rvisors of other poli<br>nployees, include t<br>\$55,199  | son services as<br>ce personnel ar<br>his as the first<br>\$66,377   |
| ice Officer/Deputy Sheriff 2 I'l data adj to Camas WA trols assigned beat on foot, on rators. Disperses unruly crowds butes traffic around fire or other   | motorcycle, in patr   | rol car, or on horseba   | ck to control traffic, p   | prevent crime or dist  | ,  |  |
| ice Officer/Deputy Sheriff 2 I'l data adj to Camas WA trols assigned beat on foot, on rators. Disperses unruly crowds butes traffic around fire or other   | motorcycle, in patr   | rol car, or on horseba   | ck to control traffic, p   | prevent crime or dist  | ,  |  |
| ators. Disperses unruly crowds butes traffic around fire or other  | at public gathering   | rol car, or on horsebac<br>gs. Renders first aid a   | ck to control traffic, p   | prevent crime or dist  | urbance of peace,  | and arrest   |
| ervision, routinely exercises ind<br>owledge of extensive procedures   | lependent judgme<br>s in an occupation  | nt within scope of job   | and makes some de  | ecisions with no exis  | iting guidelines. * K  |  |
| -  | <u>-</u>  | 40   | 224  | 004.000  | <b>#</b> 04 400  | <b>#</b> 04.004  |
|  | Not Reported  | 13   | 331  | \$61,638   | \$61,420   | \$61,201   |
| rforms full range of law enforcer<br>estigation and to apprehend viol<br>y, e.g., DARE, crime prevention   | lator of the law. W, etc. Excludes su   | orks under infrequen<br>upervisors of other pol  | t supervision. May plice personnel and o   | perform community lether classifications were  | iaison services as   | an additional  |
| AVERAGES   | \$66,122  | 52   | 5,400  | \$54,670   | \$61,354   | \$67,850   |
| JUSTED TO: January 201   | 7 \$67,676  | 52   | 5,400<br>Adjuste   | \$55,884<br>ed 65th percentile   | \$62,716<br>\$ \$64,630  | \$69,356   |
| i e e e e  | pervision, routinely exercises incompletely exercises incompletely exercises incompletely exercises incompletely exercises. AW ice Officer ected Washington Cities+ erforms full range of law enforce estigation and to apprehend violay, e.g., DARE, crime prevention are a separate classification or parallely exercises.  AVERAGES  DJUSTED TO: January 201 | pervision, routinely exercises independent judgment owledge of extensive procedures in an occupation of exhibition cities & Counties (AWC) 2016 ice Officer Not Reported ected Washington Cities+ erforms full range of law enforcement work necessestigation and to apprehend violator of the law. We as separate classification or pay step for probation and to apprehend violator of the law. We as separate classification or pay step for probation and to apprehend violator of the law. We as separate classification or pay step for probation and to apprehend violator of the law. We as separate classification or pay step for probation and to apprehend violator of the law. We as separate classification or pay step for probation and the procedure of the law.  AVERAGES \$66,122 | pervision, routinely exercises independent judgment within scope of job owledge of extensive procedures in an occupational field to perform a version of the second of the | pervision, routinely exercises independent judgment within scope of job and makes some dependency of extensive procedures in an occupational field to perform a wide variety of tasks.  Inshington Cities & Counties (AWC) 2016  Indice Officer Not Reported 13 331  Insected Washington Cities+  Informs full range of law enforcement work necessary to maintain public peace and order, to estigation and to apprehend violator of the law. Works under infrequent supervision. May pay, e.g., DARE, crime prevention, etc. Excludes supervisors of other police personnel and one a separate classification or pay step for probationary employees, include this as the first AVERAGES \$66,122 52 5,400  DJUSTED TO: January 2017 \$67,676 52 5,400  Adjuster | pervision, routinely exercises independent judgment within scope of job and makes some decisions with no exist owledge of extensive procedures in an occupational field to perform a wide variety of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies and tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in tasks. Undergraduate studies are considered in the performance of tasks. Undergraduate studies are considered in tasks. Undergraduate studi | ice Officer Not Reported 13 331 \$61,638 \$61,420 ected Washington Cities+ erforms full range of law enforcement work necessary to maintain public peace and order, to protect life and property, to prevent crestigation and to apprehend violator of the law. Works under infrequent supervision. May perform community liaison services as y, e.g., DARE, crime prevention, etc. Excludes supervisors of other police personnel and other classifications with a different pay we a separate classification or pay step for probationary employees, include this as the first step of the range."  AVERAGES \$66,122 52 5,400 \$54,670 \$61,354  DJUSTED TO: January 2017 \$67,676 52 5,400 \$55,884 \$62,716 Adjusted 65th percentile \$64,630 |

**CITY NOTE** 

increased approx 17% above sal study- used BG, Bon Lake, Mcreek, Mtlake Terr, Mukiteo, Washoug.Vancouver for comps

so grades not exact fit

Ridgefield

# City of Camas Washington Salary Survey (Dollars per Year)

**POSITION: Police Sergeant** 

|                     |  | WEIGHTED NO.<br>AVERAGE ORGANIZATIONS IN |                          | NO.                | S A   | LARY RANG                                     |                                     |
|---------------------|--|--|--------------------------|--------------------|---|---|-------------------------------------|
|                     |  | AVERAGE                                  | ORGANIZATIONS            | INCUMBENTS         | MINIMUM                                     | MIDPOINT                                      | MAXIMUN                             |
|                     |  |  |                          |                    |   |   |                                     |
| _                   | : Washington State Public Employers  |  |                          |                    |   |   |                                     |
|                     | Police Sergeant All Responses adj to Camas WA  | \$101,192                                | 18                       | 217                | \$79,011                                    | \$83,706                                      | \$88,422                            |
| Job Summary:        | "Supervises law enforcement officers prevention work. Typically requires a equivalent combination of education         | ın associate de                          | gree in criminal justice |                    |   |   |                                     |
| Survey Source/Date: | : Wage Access 2016   |  |                          |                    |   |   |                                     |
|                     | Police Sergeant  | \$86,542                                 | 24                       | 1,531              | \$55,428                                    | \$67,848                                      | \$78,301                            |
|                     | Seected Washington Cities+ "Supervises and coordinates activities  |  |                          |                    |   |   |                                     |
| •                   | : Washington Cities & Counties (AWC  | •  |                          |                    | •   |   | •                                   |
|                     | Sergeant Selected Washington Cities+   | Not Reported                             | 13                       | 82                 | \$81,978                                    | \$87,293                                      | \$92,607                            |
|                     | "Directs and instructs police officers/<br>for absences and monitors performal<br>employees. First line supervisory po | nce of subordir                          | nates to assure effectiv | eness. Makes effec | dules, makes assignm<br>tive recommendation | nents of officers, a<br>s to hire, fire, tran | ssures coverag<br>sfer and discipli |
|                     | AVERAGES   | \$88,360                                 | 55                       | 1,830              | \$72,139                                    | \$79,615                                      | \$86,443                            |
| DATA                | ADJUSTED TO: January 2017  | \$90,182                                 | 55                       | 1,830              | \$73,340                                    | \$80,941                                      | \$87,882                            |
|                     |  |  |                          | Adjust             | ed 65th percentile                          | \$86,194                                      |                                     |
|                     | +Vancouver, Lake Stevens, Anacorte<br>Lake, Mill Creek, Monroe, Mukilteo, Ridgefield                                   |  |                          |                    |   |   |                                     |

**CITY NOTE** 

increased approx 2.5% above sal study - used BG, Bon Lake, Mcreek, Mtlake Terr, Mukiteo, Washoug. Vancouver for comps so grades not exact fit

# **APPENDIX B**

# Consultant Recommended Position Placement

| 3% between | steps | 3      |     |        |     |        | Mid  | point  |     |        |     |        |     |        | -    |
|------------|-------|--------|-----|--------|-----|--------|------|--------|-----|--------|-----|--------|-----|--------|------|
|            | Step  | 1      | Ste | p 2    | Ste | p 3    | Step | o 4    | Ste | ep 5   | Ste | p 6    | Ste | p 7    |      |
| MW         |       |        |     |        |     |        | \$   | 1,907  |     |        |     |        |     |        | MW   |
| G-1        |       |        |     |        | \$  | 1,940  | \$   | 2,000  | \$  | 2,060  | \$  | 2,120  | \$  | 2,180  | G-1  |
| G-2        | \$    | 1,909  | \$  | 1,972  | \$  | 2,035  | \$   | 2,098  | \$  | 2,161  | \$  | 2,224  | \$  | 2,287  | G-2  |
| G-3        | \$    | 2,003  | \$  | 2,069  | \$  | 2,135  | \$   | 2,201  | \$  | 2,267  | \$  | 2,333  | \$  | 2,399  | G-3  |
| G-4        | \$    | 2,101  | \$  | 2,170  | \$  | 2,239  | \$   | 2,308  | \$  | 2,378  | \$  | 2,447  | \$  | 2,516  | G-4  |
| G-5        | \$    | 2,203  | \$  | 2,276  | \$  | 2,349  | \$   | 2,421  | \$  | 2,494  | \$  | 2,567  | \$  | 2,639  | G-5  |
| G-6        | \$    | 2,311  | \$  | 2,388  | \$  | 2,464  | \$   | 2,540  | \$  | 2,616  | \$  | 2,692  | \$  | 2,769  | G-6  |
| G-7        | \$    | 2,425  | \$  | 2,504  | \$  | 2,584  | \$   | 2,664  | \$  | 2,744  | \$  | 2,824  | \$  | 2,904  | G-7  |
| G-8        | \$    | 2,543  | \$  | 2,627  | \$  | 2,711  | \$   | 2,795  | \$  | 2,879  | \$  | 2,962  | \$  | 3,046  | G-8  |
| G-9        | \$    | 2,668  | \$  | 2,756  | \$  | 2,844  | \$   | 2,932  | \$  | 3,020  | \$  | 3,107  | \$  | 3,195  | G-9  |
| G-10       | \$    | 2,798  | \$  | 2,891  | \$  | 2,983  | \$   | 3,075  | \$  | 3,167  | \$  | 3,260  | \$  | 3,352  | G-10 |
| G-11       | \$    | 2,935  | \$  | 3,032  | \$  | 3,129  | \$   | 3,226  | \$  | 3,322  | \$  | 3,419  | \$  | 3,516  | G-11 |
| G-12       | \$    | 3,079  | \$  | 3,181  | \$  | 3,282  | \$   | 3,384  | \$  | 3,485  | \$  | 3,587  | \$  | 3,688  | G-12 |
| G-13       | \$    | 3,230  | \$  | 3,336  | \$  | 3,443  | \$   | 3,549  | \$  | 3,656  | \$  | 3,762  | \$  | 3,869  | G-13 |
| G-14       | \$    | 3,388  | \$  | 3,500  | \$  | 3,611  | \$   | 3,723  | \$  | 3,835  | \$  | 3,946  | \$  | 4,058  | G-14 |
| G-15       | \$    | 3,554  | \$  | 3,671  | \$  | 3,788  | \$   | 3,905  | \$  | 4,023  | \$  | 4,140  | \$  | 4,257  | G-15 |
| G-16       | \$    | 3,728  | \$  | 3,851  | \$  | 3,974  | \$   | 4,097  | \$  | 4,219  | \$  | 4,342  | \$  | 4,465  | G-16 |
| G-17       | \$    | 3,910  | \$  | 4,039  | \$  | 4,168  | \$   | 4,297  | \$  | 4,426  | \$  | 4,555  | \$  | 4,684  | G-17 |
| G-18       | \$    | 4,102  | \$  | 4,237  | \$  | 4,372  | \$   | 4,508  | \$  | 4,643  | \$  | 4,778  | \$  | 4,913  | G-18 |
| G-19       | \$    | 4,303  | \$  | 4,445  | \$  | 4,586  | \$   | 4,728  | \$  | 4,870  | \$  | 5,012  | \$  | 5,154  | G-19 |
| G-20       | \$    | 4,513  | \$  | 4,662  | \$  | 4,811  | \$   | 4,960  | \$  | 5,109  | \$  | 5,257  | \$  | 5,406  | G-20 |
| G-21       | \$    | 4,734  | \$  | 4,890  | \$  | 5,047  | \$   | 5,203  | \$  | 5,359  | \$  | 5,515  | \$  | 5,671  | G-21 |
| G-22       | \$    | 4,966  | \$  | 5,130  | \$  | 5,294  | \$   | 5,457  | \$  | 5,621  | \$  | 5,785  | \$  | 5,948  | G-22 |
| G-23       | \$    | 5,209  | \$  | 5,381  | \$  | 5,553  | \$   | 5,725  | \$  | 5,896  | \$  | 6,068  | \$  | 6,240  | G-23 |
| G-24       | \$    | 5,464  | \$  | 5,645  | \$  | 5,825  | \$   | 6,005  | \$  | 6,185  | \$  | 6,365  | \$  | 6,545  | G-24 |
| G-25       | \$    | 5,732  | \$  | 5,921  | \$  | 6,110  | \$   | 6,299  | \$  | 6,488  | \$  | 6,677  | \$  | 6,866  | G-25 |
| G-26       | \$    | 6,013  | \$  | 6,211  | \$  | 6,409  | \$   | 6,607  | \$  | 6,805  | \$  | 7,004  | \$  | 7,202  | G-26 |
| G-27       | \$    | 6,307  | \$  | 6,515  | \$  | 6,723  | \$   | 6,931  | \$  | 7,139  | \$  | 7,347  | \$  | 7,554  | G-27 |
| G-28       | \$    | 6,616  | \$  | 6,834  | \$  | 7,052  | \$   | 7,270  | \$  | 7,488  | \$  | 7,706  | \$  | 7,924  | G-28 |
| G-29       | \$    | 6,940  | \$  | 7,168  | \$  | 7,397  | \$   | 7,626  | \$  | 7,855  | \$  | 8,084  | \$  | 8,312  | G-29 |
| G-30       | \$    | 7,279  | \$  | 7,519  | \$  | 7,759  | \$   | 7,999  | \$  | 8,239  | \$  | 8,479  | \$  | 8,719  |      |
| G-31       | \$    | 7,636  | \$  | 7,888  | \$  | 8,139  | \$   | 8,391  | \$  | 8,643  | \$  | 8,895  | \$  | 9,146  | G-31 |
| G-32       | \$    | 8,010  | \$  | 8,274  | \$  | 8,538  | \$   | 8,802  | \$  | 9,066  | \$  | 9,330  | \$  | 9,594  | G-32 |
| G-33       | \$    | 8,402  | \$  | 8,679  | \$  | 8,956  | \$   | 9,233  | \$  | 9,510  | \$  | 9,787  | \$  | 10,064 | G-33 |
| G-34       | \$    | 8,813  | \$  | 9,104  | \$  | 9,394  | \$   | 9,685  | \$  | 9,975  | \$  | 10,266 | \$  | 10,557 | G-34 |
| G-35       | \$    | 9,245  | \$  | 9,550  | \$  | 9,854  | \$   | 10,159 | \$  | 10,464 | \$  | 10,769 | \$  | 11,073 | G-35 |
| G-36       | \$    | 9,697  | \$  | 10,017 | \$  | 10,337 | \$   | 10,657 | \$  | 10,976 | \$  | 11,296 | \$  | 11,616 | G-36 |
| G-37       | \$    | 10,172 | \$  | 10,508 | \$  | 10,843 | \$   | 11,178 | \$  | 11,514 | \$  | 11,849 | \$  | 12,184 | G-37 |
| G-38       | \$    | 10,670 | \$  | 11,022 | \$  | 11,374 | \$   | 11,726 | \$  | 12,077 | \$  | 12,429 | \$  | 12,781 | G-38 |
| G-39       | \$    | 11,193 | \$  | 11,562 | \$  | 11,931 | \$   | 12,300 | \$  | 12,669 | \$  | 13,038 | \$  | 13,407 | G-39 |
| G-40       | \$    | 11,741 | \$  | 12,128 | \$  | 12,515 | \$   | 12,902 | \$  | 13,289 | \$  | 13,676 | \$  | 14,063 | G-40 |

|                   |  |               | Recommendation  Min Mid |    |                |    |                |    |       | Comparison to | ) CI                | ırrent range |                     |
|-------------------|--|---------------|-------------------------|----|----------------|----|----------------|----|-------|---------------|---------------------|--------------|---------------------|
|                   |  |               |                         |    | Min            |    | Mid            |    | Max   |               | Reduction fro       | m d          | current rate        |
| Employee<br>Group | Position Title   | Rec.<br>Grade | Market<br>or<br>Slotted | s  | Step 1         |    | Step 4         |    | Step7 |               | RecMin -<br>CrntMin |              | RecMax -<br>CrntMax |
| AFSCME            | Custodial Aide   | G-10          | m                       | \$ | 2,798          | \$ | 3,075          | \$ | 3,352 | \$            |                     | \$           | 925                 |
| AFSCME            | Grounds Worker I   | G-11          | m                       | \$ | 2,935          | \$ | 3,226          | \$ |       | \$            |                     | \$           | (1,314)             |
| AFSCME<br>AFSCME  | Maintenance Worker I Utility Maintenance Worker I        | G-16<br>G-16  | m<br>s                  | \$ | 3,728<br>3,728 | \$ | 4,097<br>4,097 | \$ |       | \$            |                     | \$           | (365)<br>(365)      |
| AFSCME            | Facilities Operations Specialist                         | G-16          | m                       | \$ | 3,728          | \$ | 4,097          | \$ |       | \$            |                     | \$           | (1,655)             |
| AFSCME            | Grounds Worker II  | G-17          | S                       | \$ | 3,910          | \$ | 4,297          | \$ |       | \$            |                     | \$           | (595)               |
| AFSCME            | Sanitation Worker  | G-17          | m                       | \$ | 3,910          | \$ | 4,297          | \$ |       | \$            |                     | \$           | (595)               |
| AFSCME<br>AFSCME  | Maintenance Worker II Senior Utility Maintenance Worker  | G-18<br>G-18  | s<br>s                  | \$ | 4,102<br>4,102 | \$ | 4,508<br>4,508 | \$ |       | \$            |                     | \$           | (366)<br>(855)      |
| AFSCME            | Senior Grounds Worker                                    | G-19          | s                       | \$ | 4,303          | \$ | 4,728          | \$ |       | \$            |                     | \$           | (615)               |
| AFSCME            | Lead Sanitation Worker                                   | G-19          | S                       | \$ | 4,303          | _  | 4,728          | \$ |       | \$            |                     | \$           | (966)               |
| AFSCME            | Mechanic   | G-19          | m                       | \$ | 4,303          |    | 4,728          | \$ |       | \$            |                     | \$           | (966)               |
| AFSCME<br>AFSCME  | Sewer Maintenance Worker Utility Maintenance Worker II   | G-19<br>G-19  | s<br>m                  | \$ | 4,303<br>4,303 | _  | 4,728<br>4,728 | \$ |       | \$            |                     | \$           | (966)<br>(267)      |
| AFSCME            | Senior Maintenance Worker                                | G-20          | s                       | \$ | 4,513          |    | 4,960          | \$ |       | \$            | \ -/                | \$           | (363)               |
| AFSCME            | WW Treatment Plant Operator                              | G-20          | m                       | \$ | 4,513          | _  | 4,960          | \$ |       | \$            | (613)               | \$           | (714)               |
| AFSCME            | Lead Utility Maintenance Worker                          | G-20          | s                       | \$ | 4,513          | _  | 4,960          | \$ |       | \$            |                     | \$           | (897)               |
| AFSCME<br>AFSCME  | Water Supply Operator Lead Maintenance Worker            | G-20<br>G-21  | m<br>s                  | \$ | 4,513<br>4,734 | _  | 4,960<br>5,203 | \$ |       | \$            |                     | \$           | (897)<br>(632)      |
| AFSCME            | Lead Grounds Worker                                      | G-21          | S                       | \$ | 4,734          | _  | 5,203          | \$ |       | \$            | \                   | \$           | (824)               |
| AFSCME            | Lead Mechanic  | G-21          | s                       | \$ | 4,734          | _  | 5,203          | \$ |       | \$            |                     | \$           | (1,017)             |
| CPEA              | Police Records Clerk/Dispatcher I                        | G-13          | S                       | \$ | 3,230          |    | 3,549          | \$ |       | \$            |                     | \$           | 270                 |
| CPEA<br>CPEA      | Financial Assistant I                                    | G-13          | S                       | \$ | 3,230          | \$ | 3,549          | \$ | -,    | \$            |                     | \$           | (555)               |
| CPEA              | Administrative Support Asst. I Financial Assistant II    | G-13<br>G-14  | s<br>m                  | \$ | 3,230<br>3,388 | \$ | 3,549<br>3,723 | \$ |       | \$            |                     | \$           | 270<br>(777)        |
| CPEA              | Court Clerk  | G-15          | m                       | \$ | 3,554          | \$ | 3,905          | \$ |       | \$            |                     | \$           | 86                  |
| CPEA              | Police Records Clerk/Dispatcher II                       | G-15          | m                       | \$ | 3,554          | _  | 3,905          | \$ |       | \$            |                     | \$           | 86                  |
| CPEA              | Administrative Support Asst. II                          | G-16          | m                       | \$ | 3,728          | \$ | 4,097          | \$ |       | \$            |                     | \$           | 294                 |
| CPEA<br>CPEA      | Offender Crew Leader Permit Technician                   | G-16<br>G-16  | s<br>s                  | \$ | 3,728<br>3,728 | \$ | 4,097<br>4,097 | \$ |       | \$            |                     | \$           | (91)<br>(230)       |
| CPEA              | Recreation Facilities Coordinator                        | G-16          | S                       | \$ | 3,728          | \$ | 4,097          | \$ |       | \$            |                     | \$           | (230)               |
| CPEA              | Lead Court Clerk   | G-17          | S                       | \$ | 3,910          | \$ | 4,297          | \$ |       | \$            |                     | \$           | 128                 |
| CPEA              | Sr. Permit Technician                                    | G-17          | m                       | \$ | 3,910          | \$ | 4,297          | \$ |       | \$            |                     | \$           | (445)               |
| CPEA<br>CPEA      | Accounting Assistant Financial Analyst(new position)     | G-17<br>G-18  | m                       | \$ | 3,910<br>4,513 | \$ | 4,297<br>4,960 | \$ |       | \$            | (514)               | \$           | (598)               |
| CPEA              | Recreation Coordinator                                   | G-18          | m<br>m                  | \$ | 4,102          | \$ | 4,508          | \$ |       | \$            | (193)               | \$           | (216)               |
| CPEA              | Assistant Planner  | G-19          | s                       | \$ | 4,303          |    | 4,728          | \$ |       | \$            |                     | \$           | 175                 |
| CPEA              | Code Enforcement Officer                                 | G-19          | m                       | \$ | 4,303          |    | 4,728          | \$ |       | ·             |                     | \$           | 175                 |
| CPEA              | Lead Police Records Clerk                                | G-19          | S                       | \$ | 4,303          |    | 4,728          |    |       | \$            |                     | \$           | 175                 |
| CPEA<br>CPEA      | Sr. Administrative Support Asst.  Court Security Officer | G-19<br>G-19  | s<br>s                  | \$ | 4,303<br>4,303 | _  | 4,728<br>4,728 | \$ |       | \$            |                     | \$           | 175<br>25           |
| CPEA              | IT Support Specialist                                    | G-19          | m                       | \$ | 4,303          |    | 4,728          | \$ |       | \$            |                     | \$           | (288)               |
| CPEA              | Engineering Technician                                   | G-20          | s                       | \$ | 4,513          | \$ | 4,960          | \$ |       | \$            |                     | \$           | (200)               |
| CPEA              | Planner I  | G-20          | S                       | \$ | 4,513          |    | 4,960          |    |       | \$            |                     |              | (540)               |
| CPEA<br>CPEA      | Building Inspector I Plans Examiner                      | G-20<br>G-21  | s<br>s                  | \$ | 4,513<br>4,734 |    | 4,960<br>5,203 | \$ |       | \$            |                     | \$           | (36)<br>(275)       |
| CPEA              | Building Inspector II                                    | G-22          | m                       | \$ | 4,754          |    | 5,457          | \$ |       | \$            |                     | \$           | 2                   |
| CPEA              | Engineer I   | G-22          | S                       | \$ | 4,966          | \$ | 5,457          | \$ |       | \$            | (13)                | \$           | 2                   |
| CPEA              | Sr. Engineering Technician                               | G-22          | S                       | \$ | 4,966          |    | 5,457          | \$ |       | \$            |                     | \$           | 2                   |
| CPEA<br>CPEA      | Planner II<br>Sr. Plans Examiner                         | G-22<br>G-23  | s<br>m                  | \$ | 4,966<br>5,209 |    | 5,457<br>5,725 | \$ |       | \$            |                     | \$           | (550)<br>(258)      |
| CPEA              | Engineer II  | G-23<br>G-24  | S                       | \$ | 5,464          |    | 6,005          | \$ |       | \$            |                     | \$           | 47                  |
| CPEA              | GIS Coordinator  | G-24          | S                       | \$ | 5,464          | \$ | 6,005          | \$ | 6,545 | \$            | (142)               | \$           | (147)               |
| CPEA              | Planner III  | G-24          | S                       | \$ | 5,464          |    | 6,005          | \$ |       | \$            |                     | \$           | (147)               |
| CPEA<br>CPEA      | Accountant Sr. Building Inspector                        | G-25<br>G-25  | m                       | \$ | 5,732<br>5,732 |    | 6,299          | \$ |       | \$            |                     | \$           | 368<br>368          |
| CPEA              | Sr. Planner  | G-25<br>G-26  | s<br>m                  | \$ | 6,013          |    | 6,299<br>6,607 | \$ |       | \$            |                     | \$           | 309                 |
| CPEA              | Engineer III   | G-26          | m                       | \$ | 6,013          | \$ | 6,607          | \$ |       | \$            |                     | \$           | 100                 |
| CPEA              | IT Network Administrator                                 | G-27          | m                       | \$ | 6,307          | \$ | 6,931          | \$ | 7,554 | \$            | 361                 | \$           | 452                 |
|                   | IT Systems Analyst/Programmer                            | G-28          | m                       | \$ | 6,616          |    | 7,270          |    |       | \$            |                     | \$           | 822                 |
| CPEA              | Project Manager  | G-31          | m                       | \$ | 7,636          | \$ | 8,391          | \$ | 9,146 | \$            | 1,138               | \$           | 1,387               |

|                   |  |               |                         | Re | ecommen | dati | ion    |    |                | Í  | Comparison to       | cu   | rrent range         |
|-------------------|--|---------------|-------------------------|----|---------|------|--------|----|----------------|----|---------------------|------|---------------------|
|                   |  |               |                         |    | Min     |      | Mid    |    | Max            |    | Reduction from      | m cı | urrent rate         |
| Employee<br>Group | Position Title                         | Rec.<br>Grade | Market<br>or<br>Slotted |    | Step 1  |      | Step 4 |    | Step7          |    | RecMin -<br>CrntMin |      | RecMax -<br>CrntMax |
| Fire              | Firefighter                            | G-24          | m                       | \$ | 5.464   | \$   | 6.005  | \$ | 6.545          | \$ | (77)                | \$   | (103)               |
|                   | Firefighter/Paramedic                  | G-24          | m                       | \$ | 5.464   | \$   | 6.005  | \$ | 6,545          | \$ | (630)               | \$   | (769)               |
| Fire              | Deputy Fire Marshal                    | G-26          | m                       | \$ | 6,013   | _    | 6,607  | \$ | 7,202          | \$ | (636)               | \$   | (777)               |
|                   | Fire Captain                           | G-30          | m                       | \$ | 7.279   | \$   | 7.999  | \$ | 8.719          | \$ | 631                 | \$   | 740                 |
| Fire              | Fire Captain/Paramedic                 | G-30          | m                       | \$ | 7,279   | \$   | 7,999  | \$ | 8,719          | \$ | 77                  | \$   | 76                  |
|                   | Battalion Chief                        | G-31          | m                       | \$ | 7,636   | \$   | 8,391  | \$ | 9.146          | \$ | (121)               | \$   | (163)               |
| Local 11          | Library Assistant                      | G-10          | s                       | \$ | 2,798   | \$   | 3,075  | \$ | 3,352          | \$ | (374)               | \$   | (433)               |
|                   | Library Support Assistant              | G-12          | m                       | \$ | 3,079   | \$   | 3,384  | \$ | 3,688          | \$ | (400)               | \$   | (467)               |
|                   | Library Associate                      | G-12          | m                       | \$ | 3,230   | \$   | 3,549  | \$ | 3,869          | \$ | (908)               | \$   | (1,073)             |
|                   | Circulation Services Specialist        | G-15          | m                       | \$ | 3,554   | \$   | 3,905  | \$ | 4,257          | \$ | (835)               | \$   | (985)               |
| Local 11          | Youth Services Librarian               | G-13<br>G-22  | m                       | \$ | 4.966   | \$   | 5,457  | \$ | 5.948          | \$ | 307                 | \$   | 387                 |
|                   | Library Page                           | G-6           | m                       | \$ | 2,311   | \$   | 2,540  | \$ | 2,769          | \$ | 19                  | \$   | 266                 |
|                   | Human Resources Assistant              | G-0<br>G-15   | m                       | \$ | 3.554   | \$   | 3,905  | \$ | 4,257          | \$ | (1,098)             | \$   | (1,299)             |
|                   | Administrative Assistant/Deputy City 0 | G-15<br>G-17  | m                       | \$ | 3,910   | \$   | 4,297  | \$ | ,              | \$ |                     | \$   | , , ,               |
|                   | Operations Supervisor - Wastewater     | G-17<br>G-26  |                         | \$ |         | •    | 6,607  | •  | 4,684<br>7,202 | \$ | (366)               | \$   | (419)               |
|                   |  |               | m                       | _  | 6,013   | \$   |        | \$ |                | _  | (30)                |      | (14)                |
|                   | Operations Supervisor - W/S            | G-28          | m                       | \$ | 6,616   | \$   | 7,270  | \$ | 7,924          | \$ | 573                 | \$   | 708                 |
|                   | Public Works Operations Supervisor     | G-28          | m                       | \$ | 6,616   | \$   | 7,270  | \$ | 7,924          | \$ | 149                 | \$   | 202                 |
|                   | Assistant Library Director             | G-29          | S                       | \$ | 6,940   | \$   | 7,626  | \$ | 8,312          | \$ | 1,383               | \$   | 1,676               |
|                   | Accounting Manager                     | G-30          | m                       | \$ | 7,279   | \$   | 7,999  | \$ | 8,719          | \$ | 1,382               | \$   | 1,679               |
|                   | Building Division Manager/Building Of  |               | m                       | \$ | 7,279   | \$   | 7,999  | \$ | 8,719          | \$ | 640                 | \$   | 788                 |
|                   | Planning Manager                       | G-30          | S                       | \$ | 7,279   | \$   | 7,999  | \$ | 8,719          | \$ | 639                 | \$   | 788                 |
|                   | Engineering Manager                    | G-31          | m                       | \$ | 7,636   | \$   | 8,391  | \$ | 9,146          | \$ | 201                 | \$   | 266                 |
|                   | Police Captain                         | G-31          | m                       | \$ | 7,636   | \$   | 8,391  | \$ | 9,146          | \$ | 138                 | \$   | 194                 |
|                   | Library Director                       | G-32          | m                       | \$ | 8,010   | \$   | 8,802  | \$ | 9,594          | \$ | 972                 | \$   | 1,189               |
|                   | Division Chief/Emergency Medical Sv    | G-32          | S                       | \$ | 8,010   | \$   | 8,802  | \$ | 9,594          | \$ | (50)                | \$   | (33)                |
|                   | Division Chief/Fire Marshal            | G-32          | m                       | \$ | 8,010   | \$   | 8,802  | \$ | 9,594          | \$ | (50)                | \$   | (33)                |
|                   | Administrative Services Director       | G-32          | m                       | \$ | 8,010   | _    | 8,802  | \$ | 9,594          | \$ | (292)               | \$   | (320)               |
|                   | Parks and Recreation Manager           | G-34          | m                       | \$ | 8,813   | \$   | 9,685  | \$ | 10,557         | \$ | 2,346               | \$   | 2,835               |
|                   | Utilities Manager                      | G-34          | m                       | \$ | 8,813   | \$   | 9,685  | \$ | 10,557         | \$ | 1,378               | \$   | 1,677               |
| Non-Rep           | Community Development Director         | G-34          | m                       | \$ | 8,813   | \$   | 9,685  | \$ | 10,557         | 69 | 511                 | \$   | 643                 |
| Non-Rep           | Public Works Director                  | G-34          | m                       | \$ | 8,813   | \$   | 9,685  | \$ | 10,557         | 69 | 511                 | \$   | 643                 |
| Non-Rep           | Information Technology Director        | G-36          | m                       | \$ | 9,697   | \$   | 10,657 | \$ | 11,616         | \$ | 2,659               | \$   | 3,211               |
| Non-Rep           | Finance Director                       | G-36          | m                       | \$ | 9,697   | \$   | 10,657 | \$ | 11,616         | \$ | 1,395               | \$   | 1,702               |
| Non-Rep           | Police Chief                           | G-36          | m                       | \$ | 9,697   | \$   | 10,657 | \$ | 11,616         | \$ | 761                 | \$   | 948                 |
| Non-Rep           | City Administrator                     | G-36          | m                       | \$ | 9,697   | \$   | 10,657 | \$ | 11,616         | \$ | (544)               | \$   | (612)               |
|                   | Fire Chief                             | G-39          | m                       | \$ | 11,193  | \$   | 12,300 | \$ | 13,407         | \$ | 2,244               | \$   | 2,461               |
| PD                | Police Officer                         | G-21          | m                       | \$ | 4,734   | \$   | 5,203  | \$ | 5,671          | \$ | (609)               | \$   | (709)               |
| PD                | Police Sergeant                        | G-27          | m                       | \$ | 6,307   | \$   | 6,931  | \$ | 7,554          | \$ | (15)                | \$   | 10                  |

# **APPENDIX C**

# City Recommended Position Placement

|        |                                    |        | CURRENT |        |         |         | F      | RECOMMENDE | D      | DIFFERENC | E BETWEEN |
|--------|------------------------------------|--------|---------|--------|---------|---------|--------|------------|--------|-----------|-----------|
|        |                                    | MIN    | MID     | MAX    |         |         | MIN    | MID        | MAX    |           |           |
|        |                                    |        |         |        |         |         |        |            |        | RECOMM    | RECOMM    |
|        |                                    |        |         |        | RECOMM. | MKT OR  |        |            |        | MIN-      | MAX-      |
| Group  | Position Title                     | STEP 1 | STEP 4  | STEP 7 | GRADE   | SLOTTED | STEP 1 | STEP 4     | STEP 7 | CURRENT   | CURRENT   |
| AFSCME | Custodial Aide                     | 2004   | 2189    | 2391   | G-3     | m       | 2003   | 2201       | 2399   | (1)       | 8         |
| AFSCME | Grounds Worker I                   | 4047   | 4422    | 4830   | G-16    | m       | 3728   | 4097       | 4465   | (319)     | (365)     |
| AFSCME | Maintenance Worker I               | 4047   | 4422    | 4830   | G-16    | m       | 3728   | 4097       | 4465   | (319)     | (365)     |
| AFSCME | Utility Maintenance Worker I       | 4047   | 4422    | 4830   | G-16    | S       | 3728   | 4097       | 4465   | (319)     | (365)     |
| AFSCME | Grounds Worker II                  | 4422   | 4830    | 5279   | G-18    | S       | 4102   | 4508       | 4913   | (320)     | (366)     |
| AFSCME | Maintenance Worker II              | 4422   | 4830    | 5279   | G-18    | S       | 4102   | 4508       | 4913   | (320)     | (366)     |
| AFSCME | Sanitation Worker                  | 4422   | 4830    | 5279   | G-18    | m       | 4102   | 4508       | 4913   | (320)     | (366)     |
| AFSCME | Utility Maintenance Worker II      | 4422   | 4830    | 5279   | G-18    | m       | 4102   | 4508       | 4913   | (320)     | (366)     |
| AFSCME | Facililties Operations Specialist  | 5126   | 5601    | 6120   | G-19    | m       | 4303   | 4728       | 5154   | (823)     | (966)     |
| AFSCME | Mechanic                           | 5126   | 5601    | 6120   | G-19    | m       | 4303   | 4728       | 5154   | (823)     | (966)     |
| AFSCME | Senior Grounds Worker              | 4830   | 5279    | 5769   | G-19    | S       | 4303   | 4728       | 5154   | (527)     | (615)     |
| AFSCME | Senior Maintenance Worker          | 4830   | 5279    | 5769   | G-19    | S       | 4303   | 4728       | 5154   | (527)     | (615)     |
| AFSCME | Senior Utility Maintenance Worker  | 4830   | 5279    | 5769   | G-19    | S       | 4303   | 4728       | 5154   | (527)     | (615)     |
| AFSCME | Sewer Maintenance Worker           | 5126   | 5601    | 6120   | G-19    | S       | 4303   | 4728       | 5154   | (823)     | (966)     |
| AFSCME | WW Treatment Plant Operator        | 5126   | 5601    | 6120   | G-19    | m       | 4303   | 4728       | 5154   | (823)     | (966)     |
| AFSCME | Lead Sanitation Worker             | 5126   | 5601    | 6120   | G-20    | S       | 4513   | 4960       | 5406   | (613)     | (714)     |
| AFSCME | Lead Grounds Worker                | 5439   | 5942    | 6494   | G-21    | S       | 4734   | 5203       | 5671   | (704)     | (824)     |
| AFSCME | Lead Maintenance Worker            | 5279   | 5769    | 6303   | G-21    | S       | 4734   | 5203       | 5671   | (544)     | (632)     |
| AFSCME | Lead Utility Maintenance Worker    | 5279   | 5769    | 6303   | G-21    | S       | 4734   | 5203       | 5671   | (544)     | (632)     |
| AFSCME | Water Supply Operator              | 5279   | 5769    | 6303   | G-21    | m       | 4734   | 5203       | 5671   | (544)     | (632)     |
| AFSCME | Lead WW Treatment Plan Oper*       | -      | -       | -      | G-22    | S       | 4966   | 5457       | 5948   | -         | -         |
| AFSCME | Lead Mechanic                      | 5601   | 6120    | 6688   | G-22    | S       | 4966   | 5457       | 5948   | (634)     | (740)     |
| CPEA   | Police Records Clerk/Dispatcher I  | 3012   | 3293    | 3599   | G-13    | S       | 3230   | 3549       | 3869   | 218       | 270       |
| CPEA   | Administrative Support Asst. I     | 3012   | 3293    | 3599   | G-13    | S       | 3230   | 3549       | 3869   | 218       | 270       |
| CPEA   | Court Clerk                        | 3492   | 3818    | 4171   | G-15    | m       | 3554   | 3905       | 4257   | 62        | 86        |
| CPEA   | Police Records Clerk/Dispatcher II | 3492   | 3818    | 4171   | G-16    | m       | 3728   | 4097       | 4465   | 236       | 294       |
| CPEA   | Administrative Support Asst. II    | 3492   | 3818    | 4171   | G-16    | m       | 3728   | 4097       | 4465   | 236       | 294       |
| CPEA   | Offender Crew Leader               | 3818   | 4171    | 4556   | G-16    | S       | 3728   | 4097       | 4465   | (90)      | (91)      |
| CPEA   | Permit Technician                  | 3931   | 4295    | 4695   | G-16    | S       | 3728   | 4097       | 4465   | (203)     | (230)     |
| CPEA   | Recreation Facilities Coordinator  | 3931   | 4295    | 4695   | G-16    | S       | 3728   | 4097       | 4465   | (203)     | (230)     |
| CPEA   | Financial Assistant I              | 3705   | 4049    | 4424   | G-17    | S       | 3910   | 4297       | 4684   | 205       | 260       |

|       |                                  |        | CURRENT |        |         |         | ı      | RECOMMENDE | D      | DIFFERENC | E BETWEEN |
|-------|----------------------------------|--------|---------|--------|---------|---------|--------|------------|--------|-----------|-----------|
|       |                                  | MIN    | MID     | MAX    |         |         | MIN    | MID        | MAX    |           |           |
|       |                                  |        |         |        |         |         |        |            |        | RECOMM    | RECOMM    |
|       |                                  |        |         |        | RECOMM. | MKT OR  |        |            |        | MIN-      | MAX-      |
| Group | Position Title                   | STEP 1 | STEP 4  | STEP 7 | GRADE   | SLOTTED | STEP 1 | STEP 4     | STEP 7 | CURRENT   | CURRENT   |
| CPEA  | Lead Court Clerk                 | 3821   | 4171    | 4556   | G-17    | S       | 3910   | 4297       | 4684   | 89        | 128       |
| CPEA  | Financial Assistant II           | 4049   | 4424    | 4835   | G-18    | m       | 4102   | 4508       | 4913   | 53        | 78        |
| CPEA  | Recreation Coordinator           | 4295   | 4695    | 5129   | G-18    | m       | 4102   | 4508       | 4913   | (193)     | (216)     |
| CPEA  | Sr. Permit Technician            | 4295   | 4695    | 5129   | G-19    | m       | 4303   | 4728       | 5154   | 8         | 25        |
| CPEA  | Accounting Assistant             | 4424   | 4835    | 5282   | G-19    | m       | 4303   | 4728       | 5154   | (121)     | (128)     |
| CPEA  | Assistant Planner                | 4171   | 4556    | 4979   | G-19    | m       | 4303   | 4728       | 5154   | 132       | 175       |
| CPEA  | Code Enforcement Officer         | 4171   | 4556    | 4979   | G-19    | m       | 4303   | 4728       | 5154   | 132       | 175       |
| CPEA  | Lead Police Records Clerk        | 4171   | 4556    | 4979   | G-19    | S       | 4303   | 4728       | 5154   | 132       | 175       |
| CPEA  | Sr. Administrative Support Asst. | 4171   | 4556    | 4979   | G-19    | S       | 4303   | 4728       | 5154   | 132       | 175       |
| CPEA  | Court Security Officer           | 4295   | 4695    | 5129   | G-20    | S       | 4513   | 4960       | 5406   | 218       | 277       |
| CPEA  | IT Support Specialist            | 4556   | 4979    | 5442   | G-20    | m       | 4513   | 4960       | 5406   | (43)      | (36)      |
| CPEA  | Engineering Technician           | 4695   | 5129    | 5606   | G-20    | S       | 4513   | 4960       | 5406   | (182)     | (200)     |
| CPEA  | Building Inspector I             | 4556   | 4979    | 5442   | G-20    | S       | 4513   | 4960       | 5406   | (43)      | (36)      |
| CPEA  | Planner I                        | 4979   | 5442    | 5946   | G-20    | S       | 4513   | 4960       | 5406   | (466)     | (540)     |
| CPEA  | Financial Analyst*               | -      | -       | -      | G-22    | m       | 4966   | 5457       | 5948   | -         | -         |
| CPEA  | Plans Examiner                   | 4979   | 5442    | 5946   | G-22    | S       | 4966   | 5457       | 5948   | (13)      | 2         |
| CPEA  | Building Inspector II            | 4979   | 5442    | 5946   | G-22    | m       | 4966   | 5457       | 5948   | (13)      | 2         |
| CPEA  | Engineer I                       | 4979   | 5442    | 5946   | G-22    | S       | 4966   | 5457       | 5948   | (13)      | 2         |
| CPEA  | Sr. Engineering Technician       | 4979   | 5442    | 5946   | G-22    | S       | 4966   | 5457       | 5948   | (13)      | 2         |
| CPEA  | Planner II                       | 5442   | 5946    | 6498   | G-22    | S       | 4966   | 5457       | 5948   | (476)     | (550)     |
| CPEA  | Sr. Plans Examiner               | 5442   | 5946    | 6498   | G-23    | m       | 5209   | 5725       | 6240   | (233)     | (258)     |
| CPEA  | Engineer II                      | 5442   | 5946    | 6498   | G-24    | S       | 5464   | 6005       | 6545   | 22        | 47        |
| CPEA  | GIS Coordinator                  | 5606   | 6124    | 6692   | G-24    | S       | 5464   | 6005       | 6545   | (142)     | (147)     |
| CPEA  | Accountant                       | 5442   | 5946    | 6498   | G-24    | m       | 5464   | 6005       | 6545   | 22        | 47        |
| CPEA  | Planner III                      | 5606   | 6124    | 6692   | G-24    | S       | 5464   | 6005       | 6545   | (142)     | (147)     |
| CPEA  | Sr. Building Inspector           | 5442   | 5946    | 6498   | G-25    | m       | 5732   | 6299       | 6866   | 290       | 368       |
| CPEA  | Sr. Planner                      | 5775   | 6306    | 6893   | G-26    | m       | 6013   | 6607       | 7202   | 238       | 309       |
| CPEA  | Engineer III                     | 5946   | 6498    | 7102   | G-26    | m       | 6013   | 6607       | 7202   | 67        | 100       |
| CPEA  | IT Network Administrator         | 5946   | 6498    | 7102   | G-27    | m       | 6307   | 6931       | 7554   | 361       | 452       |
| CPEA  | IT Systems Analyst/Programmer    | 5946   | 6498    | 7102   | G-28    | m       | 6616   | 7270       | 7924   | 670       | 822       |
| CPEA  | Engineering Project Manager      | 6498   | 7102    | 7759   | G-28    | m       | 6616   | 7270       | 7924   | 118       | 165       |

|          |   |        | CURRENT |        |         |         | ı      | RECOMMENDE | )      | DIFFERENC | E BETWEEN |
|----------|---|--------|---------|--------|---------|---------|--------|------------|--------|-----------|-----------|
|          |   | MIN    | MID     | MAX    |         |         | MIN    | MID        | MAX    |           |           |
|          |   |        |         |        |         |         |        |            |        | RECOMM    | RECOMM    |
|          |   |        |         |        | RECOMM. | MKT OR  |        |            |        | MIN-      | MAX-      |
| Group    | Position Title                              | STEP 1 | STEP 4  | STEP 7 | GRADE   | SLOTTED | STEP 1 | STEP 4     | STEP 7 | CURRENT   | CURRENT   |
| Fire**   | Firefighter                                 | 5541   | 6181    | 6649   | -       | negot.  | 5652   | 6305       | 6782   | 111       | 133       |
| Fire     | Firefighter/Paramedic                       | 6095   | 6799    | 7314   | -       | negot.  | 6216   | 6935       | 7460   | 121       | 146       |
| Fire     | Deputy Fire Marshal                         | 6649   | 7417    | 7979   | -       | negot.  | 6782   | 7565       | 8139   | 133       | 160       |
| Fire     | Fire Captain                                | 6649   | 7417    | 7979   | -       | negot.  | 6782   | 7565       | 8139   | 133       | 160       |
| Fire     | Fire Captain/Paramedic                      | 7203   | 8036    | 8644   | -       | negot.  | 7347   | 8197       | 8817   | 144       | 173       |
| Fire     | Battalion Chief                             | 7757   | 8654    | 9309   | -       | negot.  | 7912   | 8827       | 9495   | 155       | 186       |
| Local 11 | Library Page                                | 2292   | 2503    | -      | G-6     | m       | 2311   | 2540       | 2769   | 19        | -         |
| Local 11 | Library Assistant                           | 3172   | 3465    | 3785   | G-11    | S       | 2935   | 3226       | 3516   | (237)     | (269)     |
| Local 11 | Library Associate                           | 4138   | 4521    | 4942   | G-14    | m       | 3388   | 3723       | 4058   | (750)     | (884)     |
| Local 11 | Administrative Support Assistant            | 3479   | 3806    | 4155   | G-16    | m       | 3728   | 4097       | 4465   | 249       | 310       |
| Local 11 | Circulation Services Specialist             | 4389   | 4797    | 5242   | G-16    | m       | 3728   | 4097       | 4465   | (661)     | (777)     |
| Local 11 | Programming and Outreach Coordinator        | 4659   | 5091    | 5561   | G-22    | m       | 4966   | 5457       | 5948   | 307       | 387       |
| Non-Rep  | Human Resources Assistant                   | 4652   | 5084    | 5556   | G-20    | m       | 4513   | 4960       | 5406   | (139)     | (150)     |
| Non-Rep  | Administrative Assistant/Deputy City Clerk  | 4276   | 4671    | 5103   | G-20    | m       | 4513   | 4960       | 5406   | 237       | 303       |
| Non-Rep  | Assistant Library Director                  | 5557   | 6072    | 6636   | G-24    | S       | 5464   | 6005       | 6545   | (93)      | (91)      |
| Non-Rep  | Technology and Collections Mgr*             | -      | -       | -      | G-25    | S       | 5732   | 6299       | 6866   | -         | -         |
| Non-Rep  | Operations Supervisor - Wastewater          | 6043   | 6603    | 7216   | G-27    | m       | 6307   | 6931       | 7554   | 264       | 338       |
| Non-Rep  | Operations Supervisor - W/S                 | 6043   | 6603    | 7216   | G-27    | m       | 6307   | 6931       | 7554   | 264       | 338       |
| Non-Rep  | Public Works Operations Supervisor          | 6467   | 7067    | 7722   | G-29    | m       | 6940   | 7626       | 8312   | 473       | 590       |
| Non-Rep  | Parks and Recreation Manager                | 6467   | 7067    | 7722   | G-29    | m       | 6940   | 7626       | 8312   | 473       | 590       |
| Non-Rep  | Accounting Manager                          | 5897   | 6445    | 7040   | G-30    | m       | 7279   | 7999       | 8719   | 1,382     | 1,679     |
| Non-Rep  | Building Division Manager/Building Official | 6639   | 7257    | 7931   | G-30    | m       | 7279   | 7999       | 8719   | 640       | 788       |
| Non-Rep  | Planning Manager                            | 6640   | 7257    | 7931   | G-30    | S       | 7279   | 7999       | 8719   | 639       | 788       |
| Non-Rep  | Engineering Manager                         | 7435   | 8126    | 8880   | G-31    | m       | 7636   | 8391       | 9146   | 201       | 266       |
| Non-Rep  | Police Captain                              | 7498   | 8192    | 8952   | G-31    | m       | 7636   | 8391       | 9146   | 138       | 194       |
| Non-Rep  | Library Director                            | 7038   | 7692    | 8405   | G-31    | m       | 7636   | 8391       | 9146   | 598       | 741       |
| Non-Rep  | Utilities Manager                           | 7435   | 8126    | 8880   | G-31    | m       | 7636   | 8391       | 9146   | 201       | 266       |
| Non-Rep  | Information Technology Director             | 7038   | 7692    | 8405   | G-31    | m       | 7636   | 8391       | 9146   | 598       | 741       |
| Non-Rep  | Division Chief/Emergency Medical Svcs.      | 8060   | 8808    | 9627   | G-33    | S       | 8402   | 9233       | 10064  | 342       | 437       |
| Non-Rep  | Division Chief/Fire Marshal                 | 8060   | 8808    | 9627   | G-33    | m       | 8402   | 9233       | 10064  | 342       | 437       |

|         |                                  |        | CURRENT |        |         |         | ı      | RECOMMENDE | )      | DIFFERENCE BETWEEN |         |  |
|---------|----------------------------------|--------|---------|--------|---------|---------|--------|------------|--------|--------------------|---------|--|
|         |                                  | MIN    | MID     | MAX    |         |         | MIN    | MID        | MAX    |                    |         |  |
|         |                                  |        |         |        |         |         |        |            |        | RECOMM             | RECOMM  |  |
|         |                                  |        |         |        | RECOMM. | MKT OR  |        |            |        | MIN-               | MAX-    |  |
| Group   | Position Title                   | STEP 1 | STEP 4  | STEP 7 | GRADE   | SLOTTED | STEP 1 | STEP 4     | STEP 7 | CURRENT            | CURRENT |  |
| Non-Rep | Administrative Services Director | 8302   | 9073    | 9914   | G-34    | m       | 8813   | 9685       | 10557  | 511                | 643     |  |
| Non-Rep | Community Development Director   | 8302   | 9073    | 9914   | G-34    | m       | 8813   | 9685       | 10557  | 511                | 643     |  |
| Non-Rep | Public Works Director            | 8302   | 9073    | 9914   | G-34    | m       | 8813   | 9685       | 10557  | 511                | 643     |  |
| Non-Rep | Finance Director                 | 8302   | 9073    | 9914   | G-34    | m       | 8813   | 9685       | 10557  | 511                | 643     |  |
| Non-Rep | Police Chief                     | 8936   | 9762    | 10668  | G-35    | m       | 9245   | 10159      | 11073  | 309                | 405     |  |
| Non-Rep | Fire Chief                       | 8949   | 9955    | 10946  | G-36    | m       | 9697   | 10657      | 11616  | 748                | 670     |  |
| Non-Rep | City Administrator               | 10241  | 11190   | 12228  | G-38    | m       | 10670  | 11726      | 12781  | 429                | 553     |  |
| PD      | Police Officer                   | 5343   | 5839    | 6380   | -       | m       | 5586   | 6105       | 6671   | 243                | 291     |  |
| PD      | Police Sergeant                  | 6322   | 6904    | 7544   | -       | m       | 6534   | 7140       | 7802   | 212                | 258     |  |

<sup>\*</sup> Newly created positions

<sup>\*\*</sup> Fire department salary scales only have 6 steps.

#### **RESOLUTION NO. 17-009**

A RESOLUTION adopting salary scales for non-represented employees.

#### BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

I

The salary scales for all non-represented employees, including seasonal employees and interns, shall be as set forth in the salary schedule attached hereto as Exhibit "A" with an effective date of July 1, 2017.

II

PASSED BY the Council and approved by the Mayor this 17<sup>th</sup> day of July, 2017.

|                      | SIGNED:      |  |
|----------------------|--------------|--|
|                      | Mayor        |  |
|                      |              |  |
|                      |              |  |
|                      | ATTEST:      |  |
|                      | Clerk        |  |
|                      |              |  |
| A DDD OVED           |              |  |
| APPROVED as to form: |              |  |
|                      |              |  |
|                      |              |  |
| City Attorney        | <del>_</del> |  |
| City Audilley        |              |  |

Non-Represented Position Salary Schedule Effective 7/1/2017

Appendix A

|                 |   |       |       |       |       | _     | _     | _     |
|-----------------|---|-------|-------|-------|-------|-------|-------|-------|
|                 | Position                                    | 1     | 2     | 3     | 4     | 5     | 6     | 7     |
|                 | Accounting Manager                          | 7279  | 7519  | 7759  | 7999  | 8239  | 8479  | 8719  |
|                 | Administrative Assistant/Deputy City Clerk  | 4513  | 4662  | 4811  | 4960  | 5109  | 5257  | 5406  |
|                 | Administrative Services Director            | 8813  | 9104  | 9394  | 9685  | 9975  | 10266 | 10557 |
|                 | Building Division Manager/Building Official | 7279  | 7519  | 7759  | 7999  | 8239  | 8479  | 8719  |
|                 | City Administrator                          | 10670 | 11022 | 11374 | 11726 | 12077 | 12429 | 12781 |
|                 | Community Development Director              | 8813  | 9104  | 9394  | 9685  | 9975  | 10266 | 10557 |
|                 | Division Chief/Emergency Medical Svcs.      | 8402  | 8679  | 8956  | 9233  | 9510  | 9787  | 10064 |
|                 | Division Chief/Fire Marshal                 | 8402  | 8679  | 8956  | 9233  | 9510  | 9787  | 10064 |
|                 | Engineering Manager                         | 7636  | 7888  | 8139  | 8391  | 8643  | 8895  | 9146  |
| eg              | Finance Director                            | 8813  | 9104  | 9394  | 9685  | 9975  | 10266 | 10557 |
| Non-Represented | Fire Chief                                  | 9697  | 10017 | 10337 | 10657 | 10976 | 11296 | 11616 |
| res             | Human Resources Assistant                   | 4513  | 4662  | 4811  | 4960  | 5109  | 5257  | 5406  |
| e<br>D          | Information Technology Director             | 7636  | 7888  | 8139  | 8391  | 8643  | 8895  | 9146  |
| <u>۾</u>        | Library Director                            | 7636  | 7888  | 8139  | 8391  | 8643  | 8895  | 9146  |
| Į               | Operations Supervisor - W/S                 | 6307  | 6515  | 6723  | 6931  | 7139  | 7347  | 7554  |
|                 | Operations Supervisor - Wastewater          | 6307  | 6515  | 6723  | 6931  | 7139  | 7347  | 7554  |
|                 | Parks and Recreation Manager                | 6940  | 7168  | 7397  | 7626  | 7855  | 8084  | 8312  |
|                 | Planning Manager                            | 7279  | 7519  | 7759  | 7999  | 8239  | 8479  | 8719  |
|                 | Police Captain                              | 7636  | 7888  | 8139  | 8391  | 8643  | 8895  | 9146  |
|                 | Police Chief                                | 9245  | 9550  | 9854  | 10159 | 10464 | 10769 | 11073 |
|                 | Public Works Director                       | 8813  | 9104  | 9394  | 9685  | 9975  | 10266 | 10557 |
|                 | Public Works Operations Supervisor          | 6940  | 7168  | 7397  | 7626  | 7855  | 8084  | 8312  |
|                 | Technology and Collections Manager          | 5732  | 5921  | 6110  | 6299  | 6488  | 6677  | 6866  |
|                 | Utilities Manager                           | 7636  | 7888  | 8139  | 8391  | 8643  | 8895  | 9146  |

# 2017 Seasonal and Intern Salary Schedule

|                     | Position                               | 1     | 2     | 3     |
|---------------------|--|-------|-------|-------|
|                     |  |       |       |       |
|                     | HS Interns (Eng Utility, Vaddio Board) | 11.00 | 11.50 | 12.00 |
|                     | College Interns (IT, Finance)          | 12.00 | 13.00 | 14.00 |
|                     | Asst. Pool Supervisor                  | 13.25 | 13.75 | -     |
|                     | Lifeguard                              | 11.75 | 12.25 | -     |
| rns                 | Lead Lifeguard                         | 12.25 | 12.75 | -     |
| Seasonals / Interns | Water Safety Instructor                | 12.00 | 12.50 | -     |
|                     | Lead Water Safety Instructor           | 12.50 | 13.00 | -     |
| nals                | Pool/Activity Aide                     | 11.00 | 11.50 | -     |
| asol                | Pool Cashier                           | 12.00 | 12.50 | -     |
| Se                  | Seasonal Maintenance Worker            | 13.00 | 13.50 | 14.00 |
|                     | Summer Maintenance Worker              | 13.00 | 13.50 | 14.00 |
|                     | Summer Reading Aide                    | 11.00 | 11.50 | -     |
|                     | Recreation Leader                      | 13.00 | 13.50 | 14.00 |
|                     | Recreation Aide                        | 11.00 | 11.50 | 12.00 |

#### RESOLUTION NO. 17-010

A RESOLUTION adopting salary scales for non-represented employees.

| BE IT RESOLVED BY | THE COUNCIL OF | THE CITY OF | CAMAS AS FO | OLLOWS |
|-------------------|----------------|-------------|-------------|--------|
|-------------------|----------------|-------------|-------------|--------|

I

The salary scales for all non-represented employees, including seasonal employees and interns, shall be as set forth in the salary schedule attached hereto as Exhibit "A" with an effective date of July 1, 2017.

II

PASSED BY the Council and approved by the Mayor this 17<sup>th</sup> day of July, 2017.

|                      | SIGNED:          |       |
|----------------------|------------------|-------|
|                      |                  | Mayor |
|                      | ATTEST:          |       |
|                      | 7111251. <u></u> | Clerk |
| APPROVED as to form: |                  |       |
|                      |                  |       |
| City Attorney        |                  |       |

#### Appendix A

#### Non-Represented Position Salary Schedule Effective 7/1/2017

|                 | Position                                    | 1     | 2     | 3     | 4     | 5     | 6     | 7     |
|-----------------|---|-------|-------|-------|-------|-------|-------|-------|
|                 |   |       |       |       |       |       |       |       |
|                 | Accounting Manager                          | 6015  | 6197  | 6381  | 6574  | 6770  | 6972  | 7181  |
|                 | Administrative Assistant/Deputy City Clerk  | 4362  | 4490  | 4627  | 4764  | 4906  | 5054  | 5205  |
|                 | Administrative Services Director            | 8468  | 8722  | 8984  | 9254  | 9533  | 9818  | 10112 |
|                 | Assistant Library Director                  | 5668  | 5837  | 6013  | 6193  | 6379  | 6571  | 6769  |
|                 | Building Division Manager/Building Official | 6772  | 6976  | 7189  | 7402  | 7625  | 7854  | 8090  |
|                 | City Administrator                          | 10446 | 10759 | 11082 | 11414 | 11757 | 12109 | 12473 |
|                 | Community Development Director              | 8468  | 8722  | 8984  | 9254  | 9533  | 9818  | 10112 |
|                 | Division Chief/Emergency Medical Svcs.      | 8221  | 8468  | 8722  | 8984  | 9254  | 9533  | 9820  |
|                 | Division Chief/Fire Marshal                 | 8221  | 8468  | 8722  | 8984  | 9254  | 9533  | 9820  |
| eq              | Engineering Manager                         | 7584  | 7812  | 8047  | 8289  | 8537  | 8793  | 9058  |
| Non-Represented | Finance Director                            | 8468  | 8722  | 8984  | 9254  | 9533  | 9818  | 10112 |
| res             | Fire Chief                                  | 9128  | 9457  | 9798  | 10154 | 10524 | 10841 | 11165 |
| de              | Human Resources Assistant                   | 4745  | 4888  | 5035  | 5186  | 5341  | 5502  | 5667  |
| Ę.              | Information Technology Director             | 7179  | 7395  | 7617  | 7846  | 8081  | 8323  | 8573  |
| 2               | Library Director                            | 7179  | 7395  | 7617  | 7846  | 8081  | 8323  | 8573  |
|                 | Operations Supervisor - W/S                 | 6164  | 6351  | 6539  | 6735  | 6938  | 7146  | 7360  |
|                 | Operations Supervisor - Wastewater          | 6164  | 6351  | 6539  | 6735  | 6938  | 7146  | 7360  |
|                 | Parks and Recreation Manager                | 6596  | 6793  | 6998  | 7208  | 7425  | 7647  | 7876  |
|                 | Planning Manager                            | 6773  | 6976  | 7188  | 7402  | 7623  | 7854  | 8090  |
|                 | Police Captain                              | 7648  | 7875  | 8112  | 8356  | 8608  | 8866  | 9131  |
|                 | Police Chief                                | 9115  | 9387  | 9671  | 9957  | 10255 | 10564 | 10881 |
|                 | Public Works Director                       | 8468  | 8722  | 8984  | 9254  | 9533  | 9818  | 10112 |
|                 | Public Works Operations Supervisor          | 6596  | 6793  | 6998  | 7208  | 7425  | 7647  | 7876  |
|                 | Utilities Manager                           | 7584  | 7812  | 8047  | 8289  | 8537  | 8793  | 9058  |

# 2017 Seasonal and Intern Salary Schedule

|                     | Position                               | 1     | 2     | 3     |
|---------------------|--|-------|-------|-------|
|                     |  |       |       |       |
|                     | HS Interns (Eng Utility, Vaddio Board) | 11.00 | 11.50 | 12.00 |
|                     | College Interns (IT, Finance)          | 12.00 | 13.00 | 14.00 |
|                     | Asst. Pool Supervisor                  | 13.25 | 13.75 | -     |
|                     | Lifeguard                              | 11.75 | 12.25 | -     |
| rns                 | Lead Lifeguard                         | 12.25 | 12.75 | -     |
| Seasonals / Interns | Water Safety Instructor                | 12.00 | 12.50 | -     |
|                     | Lead Water Safety Instructor           | 12.50 | 13.00 | -     |
| nals                | Pool/Activity Aide                     | 11.00 | 11.50 | -     |
| asol                | Pool Cashier                           | 12.00 | 12.50 | -     |
| Se                  | Seasonal Maintenance Worker            | 13.00 | 13.50 | 14.00 |
|                     | Summer Maintenance Worker              | 13.00 | 13.50 | 14.00 |
|                     | Summer Reading Aide                    | 11.00 | 11.50 | -     |
|                     | Recreation Leader                      | 13.00 | 13.50 | 14.00 |
|                     | Recreation Aide                        | 11.00 | 11.50 | 12.00 |

#### RESOLUTION NO. 17-011

A RESOLUTION revising the speed limit on NE Goodwin Road, NE 28<sup>th</sup> Street, and NE Ingle Road located in the City of Camas.

#### BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

#### Section I

The Council of the City of Camas finds upon the basis of engineering and traffic investigation that the speed permitted on certain streets should be revised. Any future change in the speed limit of said roadway will be determined by resolution.

#### Section II

It is hereby declared that the speed limit for the following described street or sections thereof be as hereinafter set forth:

| Name of Street  | Speed Limit |
|---|-------------|
| NE Goodwin Road from 440 feet northeasterly of NW Camas Meadows Drive to NE Ingle Road    | 40          |
| NE Goodwin Road and NE 28 <sup>th</sup> Street from NE Ingle Road to the East City Limits | 40          |
| NE Ingle Road from NE Goodwin Road to the North City Limits                               | 40          |

#### Section III

Pursuant to RCW 46.61.415(5), the revised speed limits as set forth herein shall be effective when appropriate giving notice thereof are erected by the City Engineer.

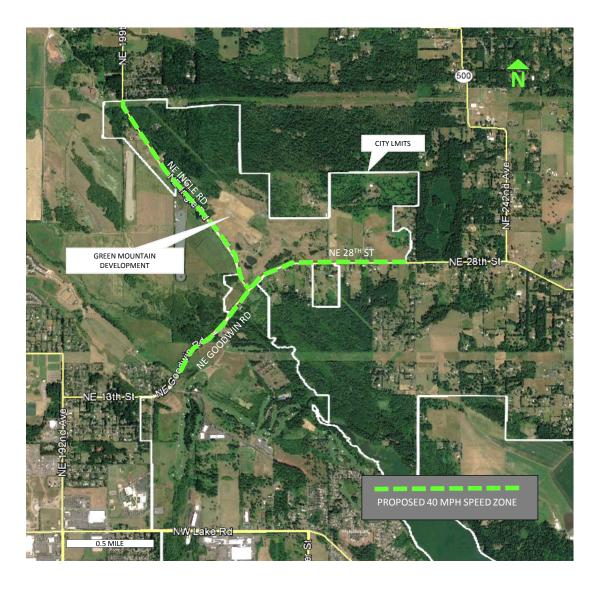
ADOPTED by the Council at a regular meeting this 17th day of July 2017.

|                      | SIGNED: |       |  |
|----------------------|---------|-------|--|
|                      |         | Mayor |  |
|                      | ATTEST: |       |  |
|                      |         | Clerk |  |
| APPROVED as to form: |         |       |  |
| City Attorney        |         |       |  |

# SPEED LIMIT CHANGE PROPOSAL: NE GOODWIN RD / NE INGLE RD / NE 28<sup>TH</sup> ST

#### **Executive Summary:**

When NE Goodwin Rd. et al were annexed into the City, the existing 50 MPH speed limit was maintained. With the construction of the Green Mountain subdivision, increased traffic loads created by residential build out will trigger a need for revised speed limits in the area. Staff is recommending that the speed limit on these roads be reduced from 50 MPH to 40 MPH.





**NARRATIVE** 

SPEED LIMIT REVIEW AND REDUCTION: NE GOODWIN RD, et al.

DRAFT NARRATIVE

City of Camas Public Works Department – Engineering Division

SUBJECT: SPEED LIMIT REVIEW FOR THE FOLLOWING ROADS:

NE Goodwin Rd (from City Limits to NE 28th St.) NE 28<sup>th</sup> St. (from NE Goodwin Rd. to City Limits) pg. 1

NE Ingle Rd. (from City Limits to NE Goodwin Rd.)

DATE: 20 MARCH, 2017

PREPARED BY: Jeff Englund, Engineer 1

REVIEWED BY: James E. Carothers, P.E., Engineering Manager/City Engineer

INTRODUCTION:

This review has been prompted by a request for design guidance from Andrew Gunther, PLS Engineering. At present, Green Mountain Mixed Use PRD is under construction along the east side of NE Ingle Rd and north of NE Goodwin Rd and NE 28th Ave. Another subdivision, Green Mountain Estates is slated for construction to the east of that in the near future.

Each new home generates an estimated ten vehicle trips per day, even 500 new homes will add an additional 5,000 ADT to the traffic load in the area. Given that it is expected that the total number of new homes in these two developments alone could reach 2,000 in the next few years we anticipate substantial changes in traffic loads on the subject roads.

METHODOLOGY:

The U.S. Department of Transportation Federal Highway Administration offers and supports an on line engineering tool called "USLIMITS2". This tool is described by FHWA as follows:

A TOOL TO AID PRACTITIONERS IN DETERMINING APPROPRIATE SPEED LIMIT **RECOMMENDATIONS** 

USLIMITS is a web based tool designed to help practitioners set reasonable, safe, and consistent speed limits for specific segments of roads. USLIMITS is applicable to all types of roads ranging from rural local roads and residential streets to urban freeways.

**NARRATIVE** 

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Additional details of this engineering tool can be found at: https://safety.fhwa.dot.gov/uslimits/

Inputting basic data about the road and traffic conditions results in a calculated recommended speed

limit.

**IMPLEMENTATION:** 

At present, the ADT on NE Goodwin Rd is 6,400 vehicles per day. Using the program USLIMITS2 we find

that the current posted speed limit of 50 MPH is equal to the recommended design speed limit

generated by the FHWA software.

In order to meet the needs of engineers currently working on the design of street improvements for the

subject roads to be installed with the new subdivisions it is important to assess the impact of future

traffic loads on the recommended speed limit for the subject roads. To do this we have re-evaluated the

recommended speed limit with traffic loads adjusted for a future build-out of 500 homes.

500 homes will generate an estimated 5,000 additional vehicle trips per day. Based on our experience

we estimate that the additional traffic loads will reduce the 85<sup>th</sup> percentile speed 5 MPH resulting in a

85<sup>th</sup> percentile speed of 45 MPH. We also estimate a corresponding drop in average speed to 40 MPH.

Using these assumptions along with the estimated increased traffic volume results in a recommended

speed limit of 40 MPH. (See attached report)

DISCUSSION:

Reducing a speed limit must be initiated by some change that the driving public can see and understand.

In this case, we anticipate that there will be months, if not years of construction activity in the area of

and including the subject streets. Construction as well as construction traffic alone will result in delays

and slower speeds. Speed limits also reflect the design parameters of the road prism. In this case, it will

not be long before the driving public are using facilities that have been designed for a 40 MPH speed

limit.

#### RECOMMENDATION:

Given that the road improvements for turn pockets and related design features will be designed according to the 40 MPH recommended speed based on a 25 percent build-out of the pending subdivisions, it is our recommendation that the posted speed limit be reduced to 40 MPH now rather than waiting until traffic volumes rise to meet projections.