Appendix D Pricing Worksheet

Include all costs to the City, e.g., labor, materials, equipment, monthly recurring costs, and any other items required for a complete implementation and continued operation.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description** | **Details/model/part** | **Qty.** | **Unit cost** | **Cost** |
| Mounting hardware (Q126) |  |  |  |  |
| Phones |  |  |  |  |
| * Standard/staff (Q168) |  |  |  |  |
| * Manager/reception (Q169) |  |  |  |  |
| * Soft (Q170) |  |  |  |  |
| * Video (Q171) |  |  |  |  |
| * Conference (Q172) |  |  |  |  |
| * Public access (Q173) |  |  |  |  |
| Software |  |  |  |  |
| * Voice messaging |  |  |  |  |
| * Unified messaging |  |  |  |  |
| * Voicemail transcription (Q62) |  |  |  |  |
| * Licensing costs and contract terms |  |  |  |  |
| * Reporting |  |  |  |  |
| * Additional costs for add on modules to meet stated requirements |  |  |  |  |
| Professional services |  |  |  |  |
| * QoS configuration and implementation (Q131) |  |  |  |  |

Page 36

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| * Project management |  |  |  |  |
| * Installation/implementation |  |  |  |  |
| Training (Q133-134) |  |  |  |  |
| * Administrators (5) |  |  |  |  |
| * Advanced users (50) |  |  |  |  |
| * Basic users (175) |  |  |  |  |
| API (Q164) |  |  |  |  |
| Maintenance and support first year (Q137-147) |  |  |  |  |
| Other implementation costs |  |  |  |  |
| Tax | 0.082% |  |  |  |
| TOTAL for implementation | | | |  |
| Monthly recurring: trunk ports |  |  |  |  |
| Monthly recurring: long distance |  |  |  |  |
| Other monthly costs |  |  |  |  |
| Total monthly recurring costs | | | |  |
| Annual software maintenance after 1st year |  |  |  |  |
| Annual hardware maintenance after 1st year |  |  |  |  |
| Annual licensing after 1st year |  |  |  |  |
| Other annual costs |  |  |  |  |

Page 37

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Total annual recurring costs | | | |  |
| Hourly rate for additional services and for post-warranty support |  |  |  |  |
| Off-premises solution options (Section 6.4 and Q165): | | | | |
| Comments: | | | | |
| Prices guaranteed at the same price or better for/until: |  | | | |

The City requests items that will incur freight charges are shipped Free On Board (FOB) Destination, with the freight prepaid.

Page 38